

## **Office of Adult Mental Health Services**

32 Blossom Ln, Augusta, ME 04333 Tel: (207)-287-4243 or (207)-287-4250 http://www.maine.gov/dhhs/mh/index.shtml

Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

#### **Purpose of Report:**

This report examines:

- a.) level of unmet resource needs for 14 categories
- b.) geographical variations in the reports of unmet resource needs
- c.) trends across quarters

Data for this report is compiled from individuals who indicate a need on their ISP (individualized support plan) for a resource that is not available within prescribed timeframes. Some needs classified as unmet may have subsequently been met before the end of the quarter. Compiled data is based on:

- the client's address
- completed RDS (Resource Data Summary) reports by case managers (CI, ACT, and CRS)
- both class members and non-class members

#### Data collection and reporting:

Enrollment and RDS data is entered by providers into APS Healthcare's CareConnection at the time of the Initial Prior Authorization (PA) request and at all Continuing Stay Reviews. Data is then fed to the EIS Database on a monthly basis.

Unmet resource need data is reported and reviewed one quarter after the quarter ends as this method gives a more accurate picture of unmet resource needs.

Statewide data is reported first, followed by individual CSN reports.

As of Sept 19, 2011 all "other" categories within each major resource need categories were no longer an available option for reporting within APS CareConnections. There remains one stand alone "other resource need" category for those resources that are not available within any other category. As a result of this change, OAMHS will no longer be reporting on those "other" categories within each resource need category.

# Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Q2

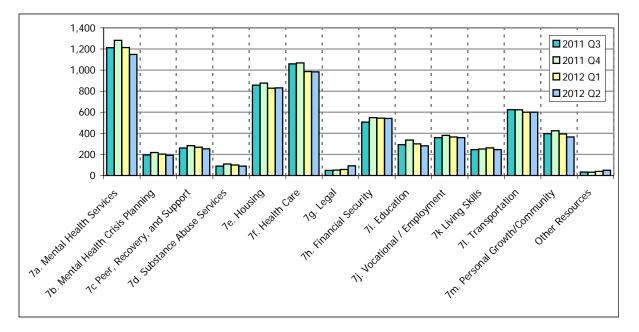
CSN	Counties	Distinct People
CSN 1	Aroostook	356
CSN 2	Hancock, Penobscot, Piscataquis &	1,739
CSN 3	Kennebec & Somerset	1,803
CSN 4	Knox, Lincoln, Sagadahoc & Waldo	723
CSN 5	Androscoggin, Franklin & Oxford	1,703
CSN 6	Cumberland	1,841
CSN 7	York	527
Not Assigned	No legal address	305
Statewide		8,997

## Table 1: Distinct People with a Resource Data Summary (RDS) by CSN

## Table 2: Distinct People and Unmet Resource Needs across four Quarters

		2011 Q3		20	011 Q4		2012 Q1			2012 Q2		
	People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Disti nct Peop le	% With	People with Unmet Needs	Distinct People	% With Unmet Needs
CSN 1	114	368	31.0%	104	367	28.3%	96	373	25.7%	94	356	26.4%
CSN 2	485	1,693	28.6%	501	1,706	29.4%	450	###	26.6%	450	1,739	25. <b>9</b> %
CSN 3	382	1,666	22.9%	401	1,677	23.9%	335	###	19.5%	313	1,803	17.4%
CSN 4	198	568	34.9%	195	614	31.8%	197	677	29.1%	208	723	28.8%
CSN 5	558	1,592	35.1%	558	1,616	34.5%	529	###	32.8%	535	1,703	31.4%
CSN 6	533	1,600	33.3%	580	1,696	34.2%	560	###	32.4%	587	1,841	31.9%
CSN 7	200	488	41.0%	172	457	37.6%	136	407	33.4%	154	527	29.2%
N/A	118	351	33.6%	116	332	34.9%	91	294	31.0%	84	305	27.5%
Total	2,588	8,326	31.1%	2,627	8,465	31.0%	2,394	###	28.2%	2,425	8,997	27.0%

### Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Q2



Graph 1: Number of Unmet Resource Needs by Category over four Quarters

Table 3: Total Number of Unmet Resource Needs Reported

Reported Unmet Resource Needs	2011 Q3	2011 Q4	2012 Q1	2012 Q2
7a. Mental Health Services	1,212	1,281	1,214	1,148
7b. Mental Health Crisis Planning	196	219	204	192
7c Peer, Recovery, and Support	261	284	269	254
7d. Substance Abuse Services	89	109	100	90
7e. Housing	857	876	828	831
7f. Health Care	1,059	1,068	986	983
7g. Legal	48	52	58	92
7h. Financial Security	506	549	545	542
7i. Education	293	336	300	282
7j. Vocational / Employment	360	381	365	360
7k Living Skills	245	252	263	246
7I. Transportation	625	624	601	600
7m. Personal Growth/Community	397	425	394	365
Other Resources	34	32	39	50
Total Statewide Unmet Needs	6,182	6,488	6,166	6,035



Paul R. LePage, Governor

**Report of Unmet Resource Needs** 

(All CSNs)

Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

2011 Q3 2011 Q4 2012 Q1 2012 Q2 **Distinct Clients with a RDS** 8,326 8,465 8,499 8,997 7a. Mental Health Services 7a-i Assertive Community Treatment (ACT) 7a-ii Community Integration Services 7a-iii Dialectical Behavioral Therapy 7a-iv Family Psycho-Educational Treatment 7a-v Group Counseling 7a-vi Individual Counseling 7a-vii Inpatient Psychiatric Facility 7a-viii Intensive Case Management 7a-x Psychiatric Medication Management **Total Unmet Resource Needs** 1,212 1,281 1,214 1,148 **Distinct Clients with Unmet Resource Needs** 7b. Mental Health Crisis Planning 7b-i Development of Mental Health Crisis Plan 7b-ii Mental Health Advance Directives **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 7c Peer, Recovery, and Support 7c-i Peer Recovery Center 7c-ii Recovery Workbook Group 7c-iii Social Club 7c-iv Peer-Run Trauma Recovery Group 7c-v Wellness Recovery and Action Planning 7c-vi Family Support **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 7d Substance Abuse Services 7d-i Outpatient Substance Abuse Services 7d-ii Residential Treatment Substance Abuse Services **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 



Statewide

(All CSNs)

Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	8,326	8,465	8,499	8,99
7e. Housing				
7e-i Supported Apartment	92	90	87	8
7e-ii Community Residential Facility	26	30	27	3
7e-iii Residential Treatment Facility (group home)	12	19	20	1
7e-iv Assisted Living Facility	40	43	32	3
7e-v Nursing Home	7	6	5	
7e-vi Residential Crisis Unit	0	2	0	
7e-vii Rent Subsidy (Section 8, BRAP, Shelter Plus)	680	686	657	66
Total Unmet Resource Needs	857	876	828	83
Distinct Clients with Unmet	001	011	770	
Resource Needs	801	811	773	77
7f. Health Care				
7f-i Dental Services	581	586	555	52
7f-ii Eye Care Services	211	209	192	19
7f-iii Hearing Services	52	51	47	5
7f-iv Physical Therapy	33	31	28	3
7f-v Physician/Medical Services	182	191	164	17
Total Unmet Resource Needs	1,059	1,068	986	98
Distinct Clients with Unmet	800	791	734	75
Resource Needs	800	791	734	75
7g. Legal				
7g-i Advocate	28	33	41	5
7g-ii Guardian (private)	16	14	13	2
7g-iii Guardian (public)	4	5	4	
Total Unmet Resource Needs	48	52	58	9
Distinct Clients with Unmet	47	51	57	8
Resource Needs	47	51	57	0
7h. Financial Security				
7h-i Assistance with Managing Money	268	313	303	29
7h-ii Assistance with Securing Public Benefits	199	192	201	20
7h-iii Representative Payee	39	44	41	4
Total Unmet Resource Needs	506	549	545	54
Distinct Clients with Unmet	446	487	483	48
Resource Needs	440	487	483	48



Statewide

(All CSNs)

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	8,326	8,465	8,499	8,997
7i. Education				
7i-i Adult Education (other than GED)	66	84	76	69
7i-ii GED	83	80	75	75
7i-iii Literacy Assistance	24	27	24	25
7i-iv Post High School Education	106	123	106	92
7i-v Tuition Reimbursement	14	22	19	21
Total Unmet Resource Needs	293	336	300	282
Distinct Clients with Unmet Resource Needs	274	301	270	261
7j. Vocational / Employment				
7j-i Benefits Counseling Related to Employment	32	37	40	34
7j-ii Club House and/or Peer Vocational Support	8	13	10	11
7j-iii Competitive Employment (no supports)	63	64	55	49
7j-iv Supported Employment	36	35	41	39
7j-v Vocational Rehabilitation	221	232	219	227
Total Unmet Resource Needs	360	381	365	360
Distinct Clients with Unmet Resource Needs	320	343	323	324
7k. Living Skills				
7k-i Daily Living Support Services	139	144	160	154
7k-ii Day Support Services	23	25	21	22
7k-iii Occupational Therapy	14	11	8	9
7k-iv Skills Development Services	69	72	74	61
Total Unmet Resource Needs	245	252	263	246
Distinct Clients with Unmet	219	228	231	222
Resource Needs	2.7	220	20.	
7I. Transportation				
71-i Transportation to ISP-Identified Services	290	287	290	293
7-ii Transportation to Other ISP Activities	154	161	162	165
7-iii After Hours Transportation	181	176	149	142
Total Unmet Resource Needs	625	624	601	600
Distinct Clients with Unmet Resource Needs	450	447	427	431
7m. Personal Growth/Community				
7m-i Avocational Activities	20	26	23	22



Statewide (All CSNs)

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	8,326	8,465	8,499	8,997
7m Demonsel Crowth (Community)				
7m. Personal Growth/Community	110	100	0(	100
7m-ii Recreation Activities	113	128	96	100
7m-iii Social Activities	228	238	234	212
7m-iv Spiritual Activities	36	33	41	31
Total Unmet Resource Needs	397	425	394	365
Distinct Clients with Unmet	307	335	300	278
Resource Needs	307	330	300	270
Other Resources				
Other Resources	34	32	39	50
Total Unmet Resource Needs	34	32	39	50
Distinct Clients with Unmet	34	32	39	50
Resource Needs	54	32	39	50
Statewide Totals				
Total Unmet Resource Needs	6,182	6,488	6,166	6,035
Distinct Clients With any	2 500	2 4 2 7	2 204	2 425
Unmet Resource Need	2,588	2,627	2,394	2,425
Distinct Clients with a RDS	8,326	8,465	8,499	8,997

## Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Q2

#### CSN 1 - Aroostook

#### Table 1: Distinct People and Unmet Resource Needs across four Quarters

2011 Q3		2011 Q4		2012 Q1			2012 Q2				
People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unm	People with Unmet Needs	Distinct People	% With Unmet Needs
114	368	31.0%	104	367	28.3%	96	373	###	94	356	26.4%

Graph 1: Number of Unmet Resource Needs by Category over four Quarters

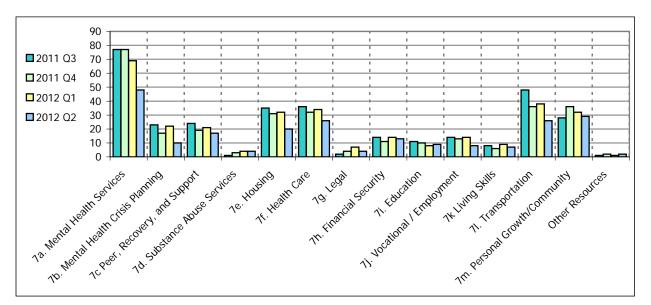


 Table 2: Total Number of Unmet Resource Needs Reported

Reported Unmet Resource Needs	2011 Q3	2011 Q4	2012 Q1	2012 Q2
7a. Mental Health Services	77	77	69	48
7b. Mental Health Crisis Planning	23	17	22	10
7c Peer, Recovery, and Support	24	19	21	17
7d. Substance Abuse Services	1	3	4	4
7e. Housing	35	31	32	20
7f. Health Care	36	32	34	26
7g. Legal	2	4	7	4
7h. Financial Security	14	11	14	13
7i. Education	11	10	8	9
7j. Vocational / Employment	14	13	14	8
7k Living Skills	8	6	9	7
7I. Transportation	48	36	38	26
7m. Personal Growth/Community	28	36	32	29
Other Resources	1	2	1	2
Total CSN 1 Unmet Needs	322	297	305	223



Paul R. LePage, Governor

### **Report of Unmet Resource Needs**

CSN 1

(Aroostook)

Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	368		373	356
7a. Mental Health Services				
7a-i Assertive Community Treatment (ACT)	0	1	1	0
7a-ii Community Integration Services	33	30	21	17
7a-iii Dialectical Behavioral Therapy	1	2	5	4
7a-iv Family Psycho-Educational Treatment	1	0	0	0
7a-v Group Counseling	2	3	3	1
7a-vi Individual Counseling	13	16	15	9
7a-vii Inpatient Psychiatric Facility	1	0	1	0
7a-viii Intensive Case Management	1	1	0	0
7a-x Psychiatric Medication Management	25	24	23	17
Total Unmet Resource Needs	77	77	69	48
Distinct Clients with Unmet	57	56	42	38
Resource Needs				
7b. Mental Health Crisis Planning				
7b-i Development of Mental Health Crisis Plan	16	12	16	6
7b-ii Mental Health Advance Directives	7	5	6	4
Total Unmet Resource Needs	23	17	22	10
Distinct Clients with Unmet	19	15	19	9
Resource Needs				
7c Peer, Recovery, and Support				
7c-i Peer Recovery Center	0	0	0	1
7c-ii Recovery Workbook Group	0	0	0	0
7c-iii Social Club	17	13	14	11
7c-iv Peer-Run Trauma Recovery Group	1	0	0	0
7c-v Wellness Recovery and Action Planning	3	3	2	2
7c-vi Family Support	3	3	5	3
Total Unmet Resource Needs	24	19	21	17
Distinct Clients with Unmet	20	18	20	15
Resource Needs	20		20	
7d Substance Abuse Services				
7d-i Outpatient Substance Abuse Services	1	3	3	4
7d-ii Residential Treatment Substance Abuse Services	0	0	1	0
Total Unmet Resource Needs	1	3	4	4
Distinct Clients with Unmet Resource Needs	1	3	4	4



Paul R. LePage, Governor

### **Report of Unmet Resource Needs**

CSN 1

(Aroostook)

Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	368	367	373	356
7e. Housing				
7e-i Supported Apartment	10	8	8	2
7e-ii Community Residential Facility	2	3	0	0
7e-iii Residential Treatment Facility (group home)	1	0	2	2
7e-iv Assisted Living Facility	2	3	0	2
7e-v Nursing Home	0	1	0	0
7e-vi Residential Crisis Unit	0	0	0	0
7e-vii Rent Subsidy (Section 8, BRAP, Shelter Plus)	20	16	22	14
Total Unmet Resource Needs	35	31	32	20
Distinct Clients with Unmet	20	24	27	10
Resource Needs	28	24	27	18
7f. Health Care				
7f-i Dental Services	14	15	13	14
7f-ii Eye Care Services	5	4	7	2
7f-iii Hearing Services	2	0	1	1
7f-iv Physical Therapy	2	2	0	1
7f-v Physician/Medical Services	13	11	13	8
Total Unmet Resource Needs	36	32	34	26
Distinct Clients with Unmet	29	25	26	24
Resource Needs	29	20	20	24
7g. Legal				
7g-i Advocate	1	3	5	4
7g-ii Guardian (private)	1	1	2	0
7g-iii Guardian (public)	0	0	0	0
Total Unmet Resource Needs	2	4	7	4
Distinct Clients with Unmet	2	4	7	4
Resource Needs	2	4	1	4
7h. Financial Security				
7h-i Assistance with Managing Money	6	5	7	6
7h-ii Assistance with Securing Public Benefits	7	6	6	7
7h-iii Representative Payee	1	0	1	0
Total Unmet Resource Needs	14	11	14	13
Distinct Clients with Unmet	11	9	13	12
Resource Needs	11	9	13	12



Paul R. LePage, Governor

### **Report of Unmet Resource Needs**

CSN 1

(Aroostook)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	368	367	373	356
7i. Education				
7i-i Adult Education (other than GED)	2	2	3	3
7i-ii GED	6	4	2	3
7i-iii Literacy Assistance	0	0	1	1
7i-iv Post High School Education	3	3	2	1
7i-v Tuition Reimbursement	0	1	0	1
Total Unmet Resource Needs	11	10	8	ç
Distinct Clients with Unmet	11	9	8	ç
Resource Needs		7	0	
7j. Vocational / Employment				
7j-i Benefits Counseling Related to Employment	2	4	2	C
7j-ii Club House and/or Peer Vocational Support	1	0	0	1
7j-iii Competitive Employment (no supports)	2	0	2	1
7j-iv Supported Employment	3	2	4	-
7j-v Vocational Rehabilitation	6	7	6	Ę
Total Unmet Resource Needs	14	13	14	8
Distinct Clients with Unmet	12	10	13	-
Resource Needs	12	10	13	
7k. Living Skills				
7k-i Daily Living Support Services	4	1	4	3
7k-ii Day Support Services	1	2	1	2
7k-iii Occupational Therapy	0	0	0	(
7k-iv Skills Development Services	3	3	4	2
Total Unmet Resource Needs	8	6	9	7
Distinct Clients with Unmet	7	5	8	e
Resource Needs	,	J	U	
7I. Transportation				
71-i Transportation to ISP-Identified Services	25	19	23	16
7-ii Transportation to Other ISP Activities	8	8	7	5
7-iii After Hours Transportation	15	9	8	Ę
Total Unmet Resource Needs	48	36	38	26
Distinct Clients with Unmet	37	25	32	22
Resource Needs		20	32	22
7m. Personal Growth/Community				
7m-i Avocational Activities	1	3	1	



Paul R. LePage, Governor

## **Report of Unmet Resource Needs**

CSN 1

(Aroostook)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	368	367	373	356
7m. Personal Growth/Community				
7m-ii Recreation Activities	9	13	9	8
7m-iii Social Activities	16	19	18	17
7m-iv Spiritual Activities	2	1	4	2
Total Unmet Resource Needs	28	36	32	29
Distinct Clients with Unmet	01	25	24	
Resource Needs	21	25	24	22
Other Resources		•		
Other Resources	1	2	1	2
Total Unmet Resource Needs	1	2	1	2
Distinct Clients with Unmet	1	2	1	n
Resource Needs	1	2	I	2
CSN 1 Totals				
Total Unmet Resource Needs	322	297	305	223
Distinct Clients With any	114	104	96	94
Unmet Resource Need	114	104	90	74
Distinct Clients with a RDS	368	367	373	356

#### Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Q2

## CSN 2 - Hancock, Washington, Penobscot, Piscataquis

## Table 1: Distinct People and Unmet Resource Needs across four Quarters

	2011 Q3		2	2011 Q4		201	l2 Q1		2	2012 Q2	
People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unm	People with Unmet Needs	Distinct People	% With Unmet Needs
485	1,693	28.6%	501	1,706	29.4%	450	1,692	###	450	1,739	25. <b>9</b> %

Graph 1: Number of Unmet Resource Needs by Category over four Quarters

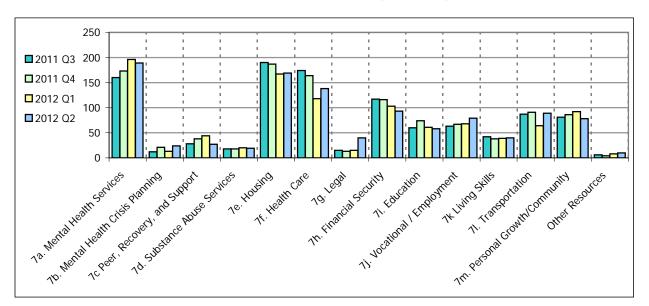


 Table 2: Total Number of Unmet Resource Needs Reported

Reported Unmet Resource Needs	2011 Q3	2011 Q4	2012 Q1	2012 Q2
7a. Mental Health Services	160	173	196	189
7b. Mental Health Crisis Planning	12	21	13	24
7c Peer, Recovery, and Support	28	38	44	27
7d. Substance Abuse Services	18	18	20	19
7e. Housing	190	187	167	169
7f. Health Care	174	164	118	138
7g. Legal	15	13	15	40
7h. Financial Security	117	116	103	93
7i. Education	60	74	61	58
7j. Vocational / Employment	63	67	68	79
7k Living Skills	42	38	39	40
7I. Transportation	87	91	64	89
7m. Personal Growth/Community	81	86	92	78
Other Resources	6	4	8	10
Total CSN 2 Unmet Needs	1,053	1,090	1,008	1,053



CSN 2

(Hancock, Washington, Penobscot, Piscataquis)

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	1,693	1,706	1,692	1,739
7a. Mental Health Services				
7a-i Assertive Community Treatment (ACT)	2	4	1	1
7a-ii Community Integration Services	27	46	46	38
7a-iii Dialectical Behavioral Therapy	2	2	2	2
7a-iv Family Psycho-Educational Treatment	1	2	1	2
7a-v Group Counseling	9	6	5	5
7a-vi Individual Counseling	61	55	73	69
7a-vii Inpatient Psychiatric Facility	1	2	1	0
7a-viii Intensive Case Management	0	0	3	3
7a-x Psychiatric Medication Management	57	56	64	69
Total Unmet Resource Needs	160	173	196	189
Distinct Clients with Unmet	100	10.1	107	400
Resource Needs	133	134	137	139
7b. Mental Health Crisis Planning				
7b-i Development of Mental Health Crisis Plan	9	16	9	20
7b-ii Mental Health Advance Directives	3	5	4	4
Total Unmet Resource Needs	12	21	13	24
Distinct Clients with Unmet	10	10	11	24
Resource Needs	10	18	11	24
7c Peer, Recovery, and Support				
7c-i Peer Recovery Center	2	4	8	2
7c-ii Recovery Workbook Group	0	0	0	0
7c-iii Social Club	8	12	12	11
7c-iv Peer-Run Trauma Recovery Group	4	6	9	4
7c-v Wellness Recovery and Action Planning	2	2	4	3
7c-vi Family Support	12	14	11	7
Total Unmet Resource Needs	28	38	44	27
Distinct Clients with Unmet	24	24	22	20
Resource Needs	24	34	32	20
7d Substance Abuse Services				
7d-i Outpatient Substance Abuse Services	14	15	16	17
7d-ii Residential Treatment Substance Abuse Services	4	3	4	2
Total Unmet Resource Needs	18	18	20	19
Distinct Clients with Unmet	17	17	19	19
Resource Needs	17	17		19



CSN 2

(Hancock, Washington, Penobscot, Piscataquis)

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

## Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	<u>2011 Q</u> 3	<u>2011 Q</u> 4	2012 Q1	<u>2012 Q</u> 2
Distinct Clients with a RDS	1,693	1,706	1,692	1,739
7e. Housing				
7e-i Supported Apartment	14	12	16	16
7e-ii Community Residential Facility	3	2	4	5
7e-iii Residential Treatment Facility (group home)	2	3	3	3
7e-iv Assisted Living Facility	3	3	4	5
7e-v Nursing Home	1	1	0	(
7e-vi Residential Crisis Unit	0	1	0	C
7e-vii Rent Subsidy (Section 8, BRAP, Shelter Plus)	167	165	140	140
Total Unmet Resource Needs	190	187	167	169
Distinct Clients with Unmet	100	182	158	154
Resource Needs	182	182	108	156
7f. Health Care				
7f-i Dental Services	87	82	59	61
7f-ii Eye Care Services	34	37	29	38
7f-iii Hearing Services	9	9	6	5
7f-iv Physical Therapy	8	6	6	ç
7f-v Physician/Medical Services	36	30	18	25
Total Unmet Resource Needs	174	164	118	138
Distinct Clients with Unmet	134	123	89	102
Resource Needs	134	123	07	102
7g. Legal				
7g-i Advocate	6	7	8	16
7g-ii Guardian (private)	8	5	7	23
7g-iii Guardian (public)	1	1	0	1
Total Unmet Resource Needs	15	13	15	40
Distinct Clients with Unmet	15	13	15	37
Resource Needs	15	13	10	37
7h. Financial Security				
7h-i Assistance with Managing Money	65	70	54	43
7h-ii Assistance with Securing Public Benefits	49	42	45	45
7h-iii Representative Payee	3	4	4	5
Total Unmet Resource Needs	117	116	103	93
Distinct Clients with Unmet	101	104	94	0/
Resource Needs	101	104	94	84



CSN 2

(Hancock, Washington, Penobscot, Piscataquis)

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

## Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	<u>2011 Q</u> 3	<u>2011 Q</u> 4	2012 Q1	<u>2012 Q</u> 2
Distinct Clients with a RDS	1,693	1,706	1,692	1,739
7i. Education				
7i-i Adult Education (other than GED)	14	18	14	11
7i-ii GED	12	10	8	9
7i-iii Literacy Assistance	6	5	4	3
7i-iv Post High School Education	25	33	29	25
7i-v Tuition Reimbursement	3	8	6	10
Total Unmet Resource Needs	60	74	61	58
Distinct Clients with Unmet	55	65	54	53
Resource Needs	55	00	54	03
7j. Vocational / Employment				
7j-i Benefits Counseling Related to Employment	9	4	9	10
7j-ii Club House and/or Peer Vocational Support	2	1	1	1
7j-iii Competitive Employment (no supports)	23	25	18	21
7j-iv Supported Employment	7	5	7	ç
7j-v Vocational Rehabilitation	22	32	33	38
Total Unmet Resource Needs	63	67	68	79
Distinct Clients with Unmet	46	58	53	45
Resource Needs	40	28	53	65
7k. Living Skills				
7k-i Daily Living Support Services	25	24	24	28
7k-ii Day Support Services	1	1	1	1
7k-iii Occupational Therapy	4	3	1	1
7k-iv Skills Development Services	12	10	13	10
Total Unmet Resource Needs	42	38	39	40
Distinct Clients with Unmet	36	36	31	36
Resource Needs	30	30	31	30
7I. Transportation				
7I-i Transportation to ISP-Identified Services	39	39	30	44
7-ii Transportation to Other ISP Activities	13	17	13	20
7-iii After Hours Transportation	35	35	21	25
Total Unmet Resource Needs	87	91	64	89
Distinct Clients with Unmet	7/	75	F 4	,-
Resource Needs	76	75	54	67
7m. Personal Growth/Community				
7m-i Avocational Activities	4	5	5	4



CSN 2

(Hancock, Washington, Penobscot, Piscataquis)

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	1,693	1,706	1,692	1,739
7m. Personal Growth/Community				
7m-ii Recreation Activities	30	33	31	25
7m-iii Social Activities	42	45	50	43
7m-iv Spiritual Activities	5	3	6	6
Total Unmet Resource Needs	81	86	92	78
Distinct Clients with Unmet Resource Needs	60	67	70	59
Other Resources				
Other Resources	6	4	8	10
Total Unmet Resource Needs	6	4	8	10
Distinct Clients with Unmet Resource Needs	6	4	8	10
CSN 2 Totals				
Total Unmet Resource Needs	1,053	1,090	1,008	1,053
Distinct Clients With any Unmet Resource Need	485	501	450	450
Distinct Clients with a RDS	1,693	1,706	1,692	1,739

#### Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Q2

#### CSN 3 - Kennebec and Somerset

#### Table 1: Distinct People and Unmet Resource Needs across four Quarters

2	2011 Q3		2	011 Q4		201	I2 Q1		2	2012 Q2	
People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unm	People with Unmet Needs	Distinct People	% With Unmet Needs
382	1,666	22. <b>9</b> %	401	1,677	23.9%	335	1,715	###	313	1,803	17.4%

Graph 1: Number of Unmet Resource Needs by Category over four Quarters

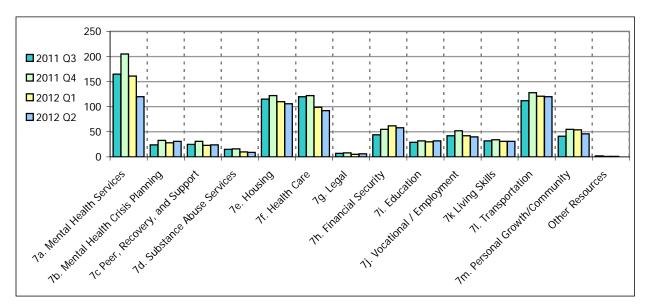


 Table 2: Total Number of Unmet Resource Needs Reported

Reported Unmet Resource Needs	2011 Q3	2011 Q4	2012 Q1	2012 Q2
7a. Mental Health Services	165	205	161	120
7b. Mental Health Crisis Planning	24	33	28	31
7c Peer, Recovery, and Support	25	31	23	24
7d. Substance Abuse Services	15	16	10	9
7e. Housing	115	122	110	106
7f. Health Care	120	122	99	92
7g. Legal	7	8	5	6
7h. Financial Security	44	55	62	58
7i. Education	29	32	30	32
7j. Vocational / Employment	42	52	42	40
7k Living Skills	32	34	31	31
7I. Transportation	112	128	121	120
7m. Personal Growth/Community	41	55	54	46
Other Resources	2	1	1	0
Total CSN 3 Unmet Needs	773	894	777	715



Mary C. Mayhew, Commissioner

### **Report of Unmet Resource Needs**

CSN 3

(Kennebec, Somerset)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	1,666		1,715	1,803
7a. Mental Health Services				
7a-i Assertive Community Treatment (ACT)	2	2	5	3
7a-ii Community Integration Services	66	86	61	35
7a-iii Dialectical Behavioral Therapy	0	1	3	1
7a-iv Family Psycho-Educational Treatment	2	2	1	2
7a-v Group Counseling	3	6	5	0
7a-vi Individual Counseling	38	45	40	32
7a-vii Inpatient Psychiatric Facility	0	0	0	0
7a-viii Intensive Case Management	0	0	1	0
7a-x Psychiatric Medication Management	54	63	45	47
Total Unmet Resource Needs	165	205	161	120
Distinct Clients with Unmet	100		110	
Resource Needs	122	143	113	90
7b. Mental Health Crisis Planning				
7b-i Development of Mental Health Crisis Plan	15	24	20	24
7b-ii Mental Health Advance Directives	9	9	8	7
Total Unmet Resource Needs	24	33	28	31
Distinct Clients with Unmet	10			
Resource Needs	19	27	22	26
7c Peer, Recovery, and Support				
7c-i Peer Recovery Center	1	0	0	0
7c-ii Recovery Workbook Group	0	0	0	0
7c-iii Social Club	14	15	12	11
7c-iv Peer-Run Trauma Recovery Group	2	4	2	2
7c-v Wellness Recovery and Action Planning	1	1	0	0
7c-vi Family Support	7	11	9	11
Total Unmet Resource Needs	25	31	23	24
Distinct Clients with Unmet	22	26	20	22
Resource Needs	22	20	20	22
7d Substance Abuse Services				
7d-i Outpatient Substance Abuse Services	11	13	8	5
7d-ii Residential Treatment Substance Abuse Services	4	3	2	4
Total Unmet Resource Needs	15	16	10	9
Distinct Clients with Unmet	15	16	10	9
Resource Needs	15	10	10	,



Paul R. LePage, Governor

Report of Unmet Resource Needs

CSN 3

(Kennebec, Somerset)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	1,666	1,677	1,715	1,803
7e. Housing				
7e-i Supported Apartment	6	4	6	
7e-ii Community Residential Facility	5	5	4	-
7e-iii Residential Treatment Facility (group home)	1	2	2	
7e-iv Assisted Living Facility	3	4	3	
7e-v Nursing Home	0	0	0	(
7e-vi Residential Crisis Unit	0	0	0	(
7e-vii Rent Subsidy (Section 8, BRAP, Shelter Plus)	100	107	95	9:
Total Unmet Resource Needs	115	122	110	10
Distinct Clients with Unmet	110	116	106	10
Resource Needs	110	110	100	10.
7f. Health Care				
7f-i Dental Services	68	65	53	43
7f-ii Eye Care Services	20	18	16	1
7f-iii Hearing Services	10	12	8	1
7f-iv Physical Therapy	1	2	3	
7f-v Physician/Medical Services	21	25	19	1
Total Unmet Resource Needs	120	122	99	9:
Distinct Clients with Unmet	90	91	73	7
Resource Needs	90	91	13	1.
7g. Legal				
7g-i Advocate	1	2	1	
7g-ii Guardian (private)	4	4	1	(
7g-iii Guardian (public)	2	2	3	:
Total Unmet Resource Needs	7	8	5	
Distinct Clients with Unmet	6	7	4	
Resource Needs	0	1	4	
7h. Financial Security				
7h-i Assistance with Managing Money	24	31	33	32
7h-ii Assistance with Securing Public Benefits	18	18	22	22
7h-iii Representative Payee	2	6	7	
Total Unmet Resource Needs	44	55	62	5
Distinct Clients with Unmet	10		F.(	E.
Resource Needs	40	46	56	52



Paul R. LePage, Governor

**Report of Unmet Resource Needs** 

CSN 3

(Kennebec, Somerset)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	1,666	1,677	1,715	1,803
7i. Education				
7i-i Adult Education (other than GED)	6	6	4	7
7i-ii GED	11	11	12	10
7i-iii Literacy Assistance	4	5	4	4
7i-iv Post High School Education	6	7	7	7
7i-v Tuition Reimbursement	2	3	3	4
Total Unmet Resource Needs	29	32	30	32
Distinct Clients with Unmet	27	29	27	30
Resource Needs	21	27	27	30
7j. Vocational / Employment				
7j-i Benefits Counseling Related to Employment	3	5	3	3
7j-ii Club House and/or Peer Vocational Support	2	7	5	2
7j-iii Competitive Employment (no supports)	1	2	2	3
7j-iv Supported Employment	4	4	3	1
7j-v Vocational Rehabilitation	32	34	29	31
Total Unmet Resource Needs	42	52	42	40
Distinct Clients with Unmet	36	43	38	37
Resource Needs	50		50	57
7k. Living Skills				
7k-i Daily Living Support Services	19	19	22	23
7k-ii Day Support Services	1	1	1	C
7k-iii Occupational Therapy	2	3	1	C
7k-iv Skills Development Services	10	11	7	8
Total Unmet Resource Needs	32	34	31	31
Distinct Clients with Unmet	29	29	30	30
Resource Needs	27	27	50	50
7I. Transportation				
71-i Transportation to ISP-Identified Services	51	63	67	71
7-ii Transportation to Other ISP Activities	32	33	32	31
7-iii After Hours Transportation	29	32	22	18
Total Unmet Resource Needs	112	128	121	120
Distinct Clients with Unmet	84	95	93	94
Resource Needs	04	90	73	74
7m. Personal Growth/Community				
7m-i Avocational Activities	1	1	1	1



Paul R. LePage, Governor

## **Report of Unmet Resource Needs**

CSN 3

(Kennebec, Somerset)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	1,666	1,677	1,715	1,803
7m. Personal Growth/Community				
7m-ii Recreation Activities	9	11	10	10
7m-iii Social Activities	30	40	40	33
7m-iv Spiritual Activities	1	3	3	2
Total Unmet Resource Needs	41	55	54	46
Distinct Clients with Unmet	35	46	44	36
Resource Needs	30	40	44	30
Other Resources				
Other Resources	2	1	1	0
Total Unmet Resource Needs	2	1	1	0
Distinct Clients with Unmet	2	1	1	0
Resource Needs	2	ľ	ľ	0
CSN 3 Totals				
Total Unmet Resource Needs	773	894	777	715
Distinct Clients With any	382	401	335	313
Unmet Resource Need	302	401	335	313
Distinct Clients with a RDS	1,666	1,677	1,715	1,803

#### Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Q2

## CSN 4 - Knox, Lincoln, Sagadahoc, Waldo

#### Table 1: Distinct People and Unmet Resource Needs across four Quarters

2011 Q3			2011 Q4		2012 Q1			2012 Q2			
People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct	% With Unm	People with Unmet Needs	Distinct People	% With Unmet Needs
198	568	34.9%	195	614	31.8%	197	677	###	208	723	28.8%

Graph 1: Number of Unmet Resource Needs by Category over four Quarters

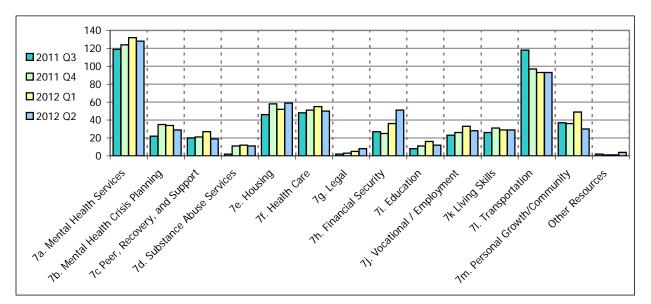


Table 2: Total Number of Unmet Resource Needs Reported

Reported Unmet Resource Needs	2011 Q3	2011 Q4	2012 Q1	2012 Q2
7a. Mental Health Services	119	124	132	128
7b. Mental Health Crisis Planning	22	35	34	29
7c Peer, Recovery, and Support	20	21	27	19
7d. Substance Abuse Services	2	11	12	11
7e. Housing	46	58	52	59
7f. Health Care	48	51	55	50
7g. Legal	2	3	5	8
7h. Financial Security	27	25	36	51
7i. Education	8	11	16	12
7j. Vocational / Employment	23	26	33	28
7k Living Skills	26	31	29	29
7I. Transportation	118	97	93	93
7m. Personal Growth/Community	37	36	49	30
Other Resources	2	1	1	4
Total CSN 4 Unmet Needs	500	530	574	551



Mary C. Mayhew, Commissioner

## **Report of Unmet Resource Needs**

CSN 4

(Knox, Lincoln, Sagadahoc, Waldo)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	568	614	677	723
7a. Mental Health Services				
7a-i Assertive Community Treatment (ACT)	10	10	7	4
7a-ii Community Integration Services	48	53	48	41
7a-iii Dialectical Behavioral Therapy	2	4	2	1
7a-iv Family Psycho-Educational Treatment	0	0	0	1
7a-v Group Counseling	1	2	1	0
7a-vi Individual Counseling	23	26	33	34
7a-vii Inpatient Psychiatric Facility	0	0	0	0
7a-viii Intensive Case Management	0	0	2	2
7a-x Psychiatric Medication Management	35	29	39	45
Total Unmet Resource Needs	119	124	132	128
Distinct Clients with Unmet	93	90	93	88
Resource Needs	93	90	93	00
7b. Mental Health Crisis Planning				
7b-i Development of Mental Health Crisis Plan	18	27	25	23
7b-ii Mental Health Advance Directives	4	8	9	6
Total Unmet Resource Needs	22	35	34	29
Distinct Clients with Unmet	21	32	30	26
Resource Needs	21	JZ	50	20
7c Peer, Recovery, and Support				
7c-i Peer Recovery Center	2	6	8	5
7c-ii Recovery Workbook Group	0	0	0	0
7c-iii Social Club	4	4	8	2
7c-iv Peer-Run Trauma Recovery Group	4	3	4	4
7c-v Wellness Recovery and Action Planning	1	1	0	0
7c-vi Family Support	9	7	7	8
Total Unmet Resource Needs	20	21	27	19
Distinct Clients with Unmet	17	17	23	17
Resource Needs	17	17	23	17
7d Substance Abuse Services				
7d-i Outpatient Substance Abuse Services	2	11	12	10
7d-ii Residential Treatment Substance Abuse Services	0	0	0	1
Total Unmet Resource Needs	2	11	12	11
Distinct Clients with Unmet	2	11	12	10
Resource Needs				



Mary C. Mayhew, Commissioner

## **Report of Unmet Resource Needs**

CSN 4

(Knox, Lincoln, Sagadahoc, Waldo)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	568	614	677	723
7e. Housing				
7e-i Supported Apartment	8	11	7	5
7e-ii Community Residential Facility	1	2	2	1
7e-iii Residential Treatment Facility (group home)	1	4	2	2
7e-iv Assisted Living Facility	3	5	3	2
7e-v Nursing Home	0	0	0	0
7e-vi Residential Crisis Unit	0	1	0	C
7e-vii Rent Subsidy (Section 8, BRAP, Shelter Plus)	33	35	38	49
Total Unmet Resource Needs	46	58	52	59
Distinct Clients with Unmet	42	40	Г1	<b>F</b> 7
Resource Needs	43	48	51	57
7f. Health Care				
7f-i Dental Services	31	29	31	29
7f-ii Eye Care Services	5	9	9	8
7f-iii Hearing Services	3	3	2	3
7f-iv Physical Therapy	0	1	1	1
7f-v Physician/Medical Services	9	9	12	9
Total Unmet Resource Needs	48	51	55	50
Distinct Clients with Unmet	42	39	43	43
Resource Needs	42	39	43	43
7g. Legal				
7g-i Advocate	2	3	4	7
7g-ii Guardian (private)	0	0	1	1
7g-iii Guardian (public)	0	0	0	C
Total Unmet Resource Needs	2	3	5	8
Distinct Clients with Unmet	2	3	5	8
Resource Needs	2	3	5	C
7h. Financial Security				
7h-i Assistance with Managing Money	15	10	20	31
7h-ii Assistance with Securing Public Benefits	10	11	12	16
7h-iii Representative Payee	2	4	4	4
Total Unmet Resource Needs	27	25	36	51
Distinct Clients with Unmet		22	20	4.2
Resource Needs	22	22	29	43



Mary C. Mayhew, Commissioner

## **Report of Unmet Resource Needs**

CSN 4

(Knox, Lincoln, Sagadahoc, Waldo)

## Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	<u>2011 Q3</u>	<u>2011 Q</u> 4	2012 Q1	<u>2012 Q</u> 2
Distinct Clients with a RDS	568	614	677	723
7i. Education				
7i-i Adult Education (other than GED)	3	2	2	2
7i-ii GED	0	2	4	5
7i-iii Literacy Assistance	0	0	0	1
7i-iv Post High School Education	5	7	9	3
7i-v Tuition Reimbursement	0	0	1	1
Total Unmet Resource Needs	8	11	16	12
Distinct Clients with Unmet	8	11	16	12
Resource Needs	0	11	10	12
7j. Vocational / Employment				
7j-i Benefits Counseling Related to Employment	2	5	3	3
7j-ii Club House and/or Peer Vocational Support	1	2	2	3
7j-iii Competitive Employment (no supports)	3	3	4	3
7j-iv Supported Employment	1	1	3	2
7j-v Vocational Rehabilitation	16	15	21	17
Total Unmet Resource Needs	23	26	33	28
Distinct Clients with Unmet	21	24	31	24
Resource Needs	21	24	31	24
7k. Living Skills				
7k-i Daily Living Support Services	20	23	21	23
7k-ii Day Support Services	1	1	2	2
7k-iii Occupational Therapy	1	1	1	1
7k-iv Skills Development Services	4	6	5	3
Total Unmet Resource Needs	26	31	29	29
Distinct Clients with Unmet	24	29	27	29
Resource Needs	24	27	27	27
7I. Transportation				
7I-i Transportation to ISP-Identified Services	53	47	47	48
7-ii Transportation to Other ISP Activities	38	31	31	33
7-iii After Hours Transportation	27	19	15	12
Total Unmet Resource Needs	118	97	93	93
Distinct Clients with Unmet	59	E A	FD	E A
Resource Needs	59	54	52	54
7m. Personal Growth/Community				
7m-i Avocational Activities	7	6	6	2



**CSN 4** (Knox, Lincoln, Sagadahoc, Waldo)

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	568	614	677	723
7m. Personal Growth/Community				
7m-ii Recreation Activities	9	8	8	4
7m-iii Social Activities	18	20	31	24
7m-iv Spiritual Activities	3	2	4	0
Total Unmet Resource Needs	37	36	49	30
Distinct Clients with Unmet	29	28	35	27
Resource Needs	29	20	30	21
Other Resources				
Other Resources	2	1	1	4
Total Unmet Resource Needs	2	1	1	4
Distinct Clients with Unmet	2	1	1	4
Resource Needs	2	1	I	4
CSN 4 Totals				
Total Unmet Resource Needs	500	530	574	551
Distinct Clients With any	198	195	197	208
Unmet Resource Need	170	195	197	200
Distinct Clients with a RDS	568	614	677	723

#### Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Q2

## CSN 5 - Androscoggin, Franklin, Oxford (Includes: Bridgton, Harrison, Naples, Casco)

Table 1: Distinct People and Unmet Resource Needs across four Quarters

2011 Q3			2011 Q4		2012 Q1			2012 Q2			
People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unm		Distinct People	% With Unmet Needs
558	1,592	35.1%	558	1,616	34.5%	529	1,612	###	535	1,703	31.4%

Graph 1: Number of Unmet Resource Needs by Category over four Quarters

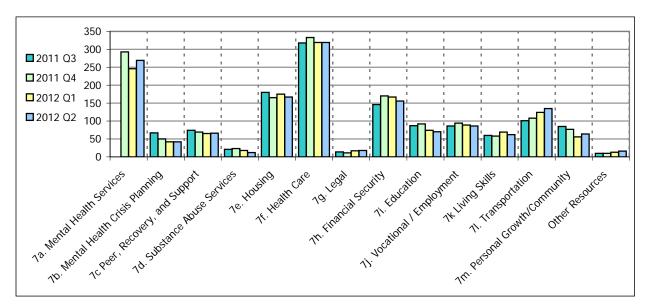


 Table 2: Total Number of Unmet Resource Needs Reported

Reported Unmet Resource Needs	2011 Q3	2011 Q4	2012 Q1	2012 Q2
7a. Mental Health Services	et Resource Need	293	246	269
7b. Mental Health Crisis Planning	67	50	42	42
7c Peer, Recovery, and Support	74	69	65	66
7d. Substance Abuse Services	21	23	18	12
7e. Housing	180	165	175	167
7f. Health Care	318	333	319	319
7g. Legal	14	11	17	18
7h. Financial Security	146	170	167	156
7i. Education	87	92	74	70
7j. Vocational / Employment	86	94	89	86
7k Living Skills	60	58	69	62
7I. Transportation	101	108	124	135
7m. Personal Growth/Community	85	77	56	64
Other Resources	10	10	13	16
Total CSN 5 Unmet Needs	1,518	1,553	1,474	1,482



Mary C. Mayhew, Commissioner

## **Report of Unmet Resource Needs**

CSN 5

(Androscoggin, Franklin, Oxford) (Includes: Bridgton, Harrison, Naples, Casco) Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	1,592	1,616		1,703
7a. Mental Health Services				
7a-i Assertive Community Treatment (ACT)	13	10	8	9
7a-ii Community Integration Services	48	52	47	28
7a-iii Dialectical Behavioral Therapy	26	20	13	14
7a-iv Family Psycho-Educational Treatment	2	1	3	3
7a-v Group Counseling	3	3	3	5
7a-vi Individual Counseling	76	86	78	77
7a-vii Inpatient Psychiatric Facility	2	2	0	1
7a-viii Intensive Case Management	5	5	3	3
7a-x Psychiatric Medication Management	94	114	91	129
Total Unmet Resource Needs	269	293	246	269
Distinct Clients with Unmet	10/	011	100	202
Resource Needs	196	211	182	203
7b. Mental Health Crisis Planning		•	•	
7b-i Development of Mental Health Crisis Plan	37	26	19	25
7b-ii Mental Health Advance Directives	30	24	23	17
Total Unmet Resource Needs	67	50	42	42
Distinct Clients with Unmet	65	49	40	39
Resource Needs	00	49	40	39
7c Peer, Recovery, and Support				
7c-i Peer Recovery Center	4	3	2	5
7c-ii Recovery Workbook Group	0	1	1	1
7c-iii Social Club	21	24	20	15
7c-iv Peer-Run Trauma Recovery Group	9	9	7	8
7c-v Wellness Recovery and Action Planning	7	5	6	3
7c-vi Family Support	33	27	29	34
Total Unmet Resource Needs	74	69	65	66
Distinct Clients with Unmet	62	56	56	59
Resource Needs	02	50	50	57
7d Substance Abuse Services				
7d-i Outpatient Substance Abuse Services	18	19	16	10
7d-ii Residential Treatment Substance Abuse Services	3	4	2	2
Total Unmet Resource Needs	21	23	18	12
Distinct Clients with Unmet	20	22	18	12
Resource Needs	20		10	12



Mary C. Mayhew, Commissioner

## **Report of Unmet Resource Needs**

CSN 5

(Androscoggin, Franklin, Oxford) (Includes: Bridgton, Harrison, Naples, Casco) Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	<u>2011 Q</u> 3	<u>2011 Q</u> 4	2012 Q1	<u>2012 Q</u> 2
Distinct Clients with a RDS	1,592	1,616	1,612	1,703
7e. Housing				
7e-i Supported Apartment	17	12	8	11
7e-ii Community Residential Facility	3	3	5	6
7e-iii Residential Treatment Facility (group home)	2	2	1	2
7e-iv Assisted Living Facility	6	5	6	6
7e-v Nursing Home	2	2	3	3
7e-vi Residential Crisis Unit	0	0	0	C
7e-vii Rent Subsidy (Section 8, BRAP, Shelter Plus)	150	141	152	139
Total Unmet Resource Needs	180	165	175	167
Distinct Clients with Unmet	171	157	168	161
Resource Needs	171	137	100	101
7f. Health Care				
7f-i Dental Services	188	182	191	181
7f-ii Eye Care Services	70	75	66	67
7f-iii Hearing Services	15	15	15	14
7f-iv Physical Therapy	8	11	9	7
7f-v Physician/Medical Services	37	50	38	50
Total Unmet Resource Needs	318	333	319	319
Distinct Clients with Unmet	232	228	227	234
Resource Needs	232	220	221	234
7g. Legal				
7g-i Advocate	11	8	15	16
7g-ii Guardian (private)	2	2	1	1
7g-iii Guardian (public)	1	1	1	1
Total Unmet Resource Needs	14	11	17	18
Distinct Clients with Unmet	14	11	17	17
Resource Needs	14		17	17
7h. Financial Security				
7h-i Assistance with Managing Money	78	104	99	93
7h-ii Assistance with Securing Public Benefits	57	59	60	55
7h-iii Representative Payee	11	7	8	8
Total Unmet Resource Needs	146	170	167	156
Distinct Clients with Unmet	124	153	148	140
Resource Needs	134	153	148	142



Mary C. Mayhew, Commissioner

## **Report of Unmet Resource Needs**

CSN 5

(Androscoggin, Franklin, Oxford) (Includes: Bridgton, Harrison, Naples, Casco) **Fiscal Year 2011 Quarter 2** (Oct, Nov, Dec 2011)

	<u>2011 Q</u> 3	<u>2011 Q</u> 4	2012 Q1	<u>2012 Q2</u>
Distinct Clients with a RDS	1,592	1,616	1,612	1,703
7i. Education				
7i-i Adult Education (other than GED)	19	22	22	15
7i-ii GED	17	22	17	20
7i-iii Literacy Assistance	7	12	7	ç
7i-iv Post High School Education	38	31	25	24
7i-v Tuition Reimbursement	6	5	3	2
Total Unmet Resource Needs	87	92	74	70
Distinct Clients with Unmet Resource Needs	82	84	66	67
7j. Vocational / Employment				
7j-i Benefits Counseling Related to Employment	3	9	11	8
7j-ii Club House and/or Peer Vocational Support	1	0	0	
7j-iii Competitive Employment (no supports)	8	8	11	Į
7j-iv Supported Employment	6	7	8	1(
7j-v Vocational Rehabilitation	68	70	59	62
Total Unmet Resource Needs	86	94	89	80
Distinct Clients with Unmet	0.2	0.7	0.2	0(
Resource Needs	83	87	82	80
7k. Living Skills				
7k-i Daily Living Support Services	35	34	43	39
7k-ii Day Support Services	11	13	11	ç
7k-iii Occupational Therapy	2	1	2	2
7k-iv Skills Development Services	12	10	13	12
Total Unmet Resource Needs	60	58	69	62
Distinct Clients with Unmet	50	52	60	54
Resource Needs	50	JZ	00	54
7I. Transportation				
71-i Transportation to ISP-Identified Services	41	42	46	45
7-ii Transportation to Other ISP Activities	20	26	37	44
7-iii After Hours Transportation	40	40	41	46
Total Unmet Resource Needs	101	108	124	135
Distinct Clients with Unmet	82	81	87	9!
Resource Needs	02	01	07	93
7m. Personal Growth/Community				
7m-i Avocational Activities	2	2	1	í



Paul R. LePage, Governor

#### **Report of Unmet Resource Needs**

CSN 5

(Androscoggin, Franklin, Oxford) (Includes: Bridgton, Harrison, Naples, Casco) Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

2011 Q3 2011 Q4 2012 Q1 2012 Q2 **Distinct Clients with a RDS** 1,592 1,616 1,612 1,703 7m. Personal Growth/Community 7m-ii Recreation Activities 23 21 10 16 7m-iii Social Activities 48 40 32 35 7m-iv Spiritual Activities 14 8 12 13 **Total Unmet Resource Needs** 85 77 64 56 **Distinct Clients with Unmet** 59 62 43 44 **Resource Needs Other Resources** Other Resources 10 10 13 16 Total Unmet Resource Needs 10 10 13 16 **Distinct Clients with Unmet** 10 10 13 16 **Resource Needs CSN 5 Totals Total Unmet Resource Needs** 1,518 1,553 1,474 1,482 **Distinct Clients With any** 558 558 529 535 **Unmet Resource Need** 1,592 1,616 1,703 1,612 **Distinct Clients with a RDS** 

Report Run: Apr 10, 2012

Report Prepared by Office of Adult Mental Health Services

#### Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Q2

## CSN 6 - Cumberland

#### Table 1: Distinct People and Unmet Resource Needs across four Quarters

2011 Q3			2011 Q4		2012 Q1			2012 Q2			
People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unm	People with Unmet Needs	Distinct People	% With Unmet Needs
533	1,600	33.3%	580	1,696	34.2%	560	1,729	###	587	1,841	31.9%

Graph 1: Number of Unmet Resource Needs by Category over four Quarters

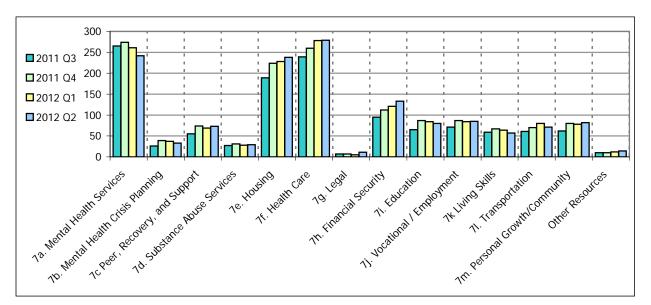


 Table 2: Total Number of Unmet Resource Needs Reported

Reported Unmet Resource Needs	2011 Q3	2011 Q4	2012 Q1	2012 Q2
7a. Mental Health Services	265	274	261	242
7b. Mental Health Crisis Planning	26	39	37	33
7c Peer, Recovery, and Support	55	74	69	73
7d. Substance Abuse Services	27	31	28	29
7e. Housing	189	224	228	238
7f. Health Care	239	260	278	279
7g. Legal	7	7	5	11
7h. Financial Security	95	112	121	133
7i. Education	65	87	84	80
7j. Vocational / Employment	71	87	84	85
7k Living Skills	59	67	64	57
7I. Transportation	61	70	80	71
7m. Personal Growth/Community	62	80	78	82
Other Resources	10	10	12	14
Total CSN 6 Unmet Needs	1,231	1,422	1,429	1,427

Statewide Report of Unmet Resource |



Paul R. LePage, Governor

**Report of Unmet Resource Needs** 

CSN 6

(Cumberland)

Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

2011 Q3 2011 Q4 2012 Q1 2012 Q2 **Distinct Clients with a RDS** 1,600 1,696 1,729 1,841 7a. Mental Health Services 7a-i Assertive Community Treatment (ACT) 7a-ii Community Integration Services 7a-iii Dialectical Behavioral Therapy 7a-iv Family Psycho-Educational Treatment 7a-v Group Counseling 7a-vi Individual Counseling 7a-vii Inpatient Psychiatric Facility 7a-viii Intensive Case Management 7a-x Psychiatric Medication Management **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 7b. Mental Health Crisis Planning 7b-i Development of Mental Health Crisis Plan 7b-ii Mental Health Advance Directives **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 7c Peer, Recovery, and Support 7c-i Peer Recovery Center 7c-ii Recovery Workbook Group 7c-iii Social Club 7c-iv Peer-Run Trauma Recovery Group 7c-v Wellness Recovery and Action Planning 7c-vi Family Support Total Unmet Resource Needs **Distinct Clients with Unmet Resource Needs** 7d Substance Abuse Services 7d-i Outpatient Substance Abuse Services 7d-ii Residential Treatment Substance Abuse Services **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 



Paul R. LePage, Governor

**Report of Unmet Resource Needs** 

CSN 6

(Cumberland)

Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

2011 Q3 2011 Q4 2012 Q1 2012 Q2 **Distinct Clients with a RDS** 1,600 1,696 1,729 1,841 7e. Housing 7e-i Supported Apartment 7e-ii Community Residential Facility 7e-iii Residential Treatment Facility (group home) 7e-iv Assisted Living Facility 7e-v Nursing Home 7e-vi Residential Crisis Unit 7e-vii Rent Subsidy (Section 8, BRAP, Shelter Plus) **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 7f. Health Care 7f-i Dental Services 7f-ii Eye Care Services 7f-iii Hearing Services 7f-iv Physical Therapy 7f-v Physician/Medical Services Total Unmet Resource Needs **Distinct Clients with Unmet Resource Needs** 7g. Legal 7g-i Advocate 7g-ii Guardian (private) 7g-iii Guardian (public) **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 7h. Financial Security 7h-i Assistance with Managing Money 7h-ii Assistance with Securing Public Benefits 7h-iii Representative Pavee **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 



CSN 6

(Cumberland)

Paul R. LePage, Governor Mary C. Mayhew, Commissioner

Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	1,600	1,696	1,729	1,841
7i. Education				
7i-i Adult Education (other than GED)	17	24	24	24
7i-ii GED	25	25	26	24
7i-iii Literacy Assistance	4	4	6	5
7i-iv Post High School Education	17	31	26	25
7i-v Tuition Reimbursement	2	3	2	2
Total Unmet Resource Needs	65	87	84	80
Distinct Clients with Unmet Resource Needs	62	78	76	72
7j. Vocational / Employment 7j-i Benefits Counseling Related to Employment	7	6	7	7
7j-ii Club House and/or Peer Vocational Support	1	2	2	3
7j-iii Competitive Employment (no support)	19	19	14	13
7j-iv Supported Employment	3	9	8	9
7j-v Vocational Rehabilitation	41	51	53	53
Total Unmet Resource Needs	71	87	84	85
Distinct Clients with Unmet				
Resource Needs	66	83	78	81
7k. Living Skills				
7k-i Daily Living Support Services	27	35	34	27
7k-ii Day Support Services	5	4	4	5
7k-iii Occupational Therapy	3	3	3	5
7k-iv Skills Development Services	24	25	23	20
Total Unmet Resource Needs	59	67	64	57
Distinct Clients with Unmet	56	61	57	50
Resource Needs	50	01	57	50
71. Transportation				
7I-i Transportation to ISP-Identified Services	33	38	42	41
7-ii Transportation to Other ISP Activities	16	16	17	13
7-iii After Hours Transportation	12	16	21	17
Total Unmet Resource Needs	61	70	80	71
Distinct Clients with Unmet	49	54	60	57
Resource Needs	47	54	00	
7m. Personal Growth/Community				
7m-i Avocational Activities	4	8	9	8



Paul R. LePage, Governor

### **Report of Unmet Resource Needs**

CSN 6

(Cumberland)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	1,600	1,696	1,729	1,841
7m. Personal Growth/Community				
7m-ii Recreation Activities	18	24	18	24
7m-iii Social Activities	34	41	44	40
7m-iv Spiritual Activities	6	7	7	10
Total Unmet Resource Needs	62	80	78	82
Distinct Clients with Unmet Resource Needs	52	64	60	64
Other Resources				
Other Resources	10	10	12	14
Total Unmet Resource Needs	10	10	12	14
Distinct Clients with Unmet Resource Needs	10	10	12	14
CSN 6 Totals				
Total Unmet Resource Needs	1,231	1,422	1,429	1,427
Distinct Clients With any Unmet Resource Need	533	580	560	587
Distinct Clients with a RDS	1,600	1,696	1,729	1,841

## Statewide Report of Unmet Resource Needs for Fiscal Year 2011 Q2

## CSN 7 - York

#### Table 1: Distinct People and Unmet Resource Needs across four Quarters

2	2011 Q3		2	011 Q4		201	l2 Q1		2	2012 Q2	
People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unmet Needs	People with Unmet Needs	Distinct People	% With Unm	People with Unmet Needs	Distinct People	% With Unmet Needs
200	488	41.0%	172	457	37.6%	136	407	###	154	lesource N	#VALUE!

Graph 1: Number of Unmet Resource Needs by Category over four Quarters

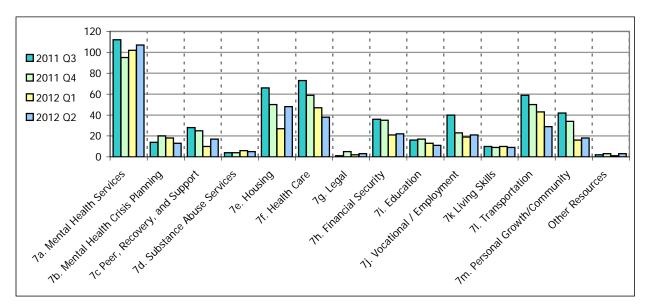


 Table 2: Total Number of Unmet Resource Needs Reported

Reported Unmet Resource Needs	2011 Q3	2011 Q4	2012 Q1	2012 Q2
7a. Mental Health Services	112	95	102	107
7b. Mental Health Crisis Planning	14	20	18	13
7c Peer, Recovery, and Support	28	25	10	17
7d. Substance Abuse Services	4	4	6	5
7e. Housing	66	50	27	48
7f. Health Care	73	59	47	38
7g. Legal	1	5	2	3
7h. Financial Security	36	35	21	22
7i. Education	16	17	13	11
7j. Vocational / Employment	40	23	19	21
7k Living Skills	10	9	10	9
7I. Transportation	59	50	43	29
7m. Personal Growth/Community	42	34	16	18
Other Resources	2	3	1	3
Total CSN 7 Unmet Needs	503	429	335	344



Paul R. LePage, Governor

### **Report of Unmet Resource Needs**

CSN 7 (York)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	488	457	407	527
7a. Mental Health Services				
7a-i Assertive Community Treatment (ACT)	4	5	6	7
7a-ii Community Integration Services	32	31	35	44
7a-iii Dialectical Behavioral Therapy	6	3	3	6
7a-iv Family Psycho-Educational Treatment	1	0	2	0
7a-v Group Counseling	5	2	3	4
7a-vi Individual Counseling	33	20	25	23
7a-vii Inpatient Psychiatric Facility	0	1	1	0
7a-viii Intensive Case Management	2	1	1	0
7a-x Psychiatric Medication Management	29	32	26	23
Total Unmet Resource Needs	112	95	102	107
Distinct Clients with Unmet	05	70	7.4	0/
Resource Needs	85	72	74	86
7b. Mental Health Crisis Planning				
7b-i Development of Mental Health Crisis Plan	13	19	17	12
7b-ii Mental Health Advance Directives	1	1	1	1
Total Unmet Resource Needs	14	20	18	13
Distinct Clients with Unmet	14	19	17	12
Resource Needs	14	19	17	12
7c Peer, Recovery, and Support				
7c-i Peer Recovery Center	2	2	0	0
7c-ii Recovery Workbook Group	0	0	0	0
7c-iii Social Club	9	11	5	5
7c-iv Peer-Run Trauma Recovery Group	2	1	1	4
7c-v Wellness Recovery and Action Planning	9	2	1	2
7c-vi Family Support	6	9	3	6
Total Unmet Resource Needs	28	25	10	17
Distinct Clients with Unmet	27	21	10	15
Resource Needs	21	21	10	10
7d Substance Abuse Services				
7d-i Outpatient Substance Abuse Services	2	4	5	4
7d-ii Residential Treatment Substance Abuse Services	2	0	1	1
Total Unmet Resource Needs	4	4	6	5
Distinct Clients with Unmet	4	4	5	4
Resource Needs			J	



CSN 7 (York)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	<u>2011 Q</u> 3	2011 Q4	<u>2012 Q</u> 1	<u>2012 Q</u> 2
Distinct Clients with a RDS	488	457	407	527
7e. Housing				
7e-i Supported Apartment	7	5	3	4
7e-ii Community Residential Facility	3	2	1	2
7e-iii Residential Treatment Facility (group home)	1	1	0	(
7e-iv Assisted Living Facility	4	5	2	:
7e-v Nursing Home	0	0	0	
7e-vi Residential Crisis Unit	0	0	0	(
7e-vii Rent Subsidy (Section 8, BRAP, Shelter Plus)	51	37	21	30
Total Unmet Resource Needs	66	50	27	48
Distinct Clients with Unmet	58	44	25	44
Resource Needs	50	44	20	44
7f. Health Care				
7f-i Dental Services	41	40	29	23
7f-ii Eye Care Services	16	6	9	8
7f-iii Hearing Services	2	2	4	
7f-iv Physical Therapy	3	0	0	(
7f-v Physician/Medical Services	11	11	5	6
Total Unmet Resource Needs	73	59	47	38
Distinct Clients with Unmet	56	50	39	29
Resource Needs	50	50	57	۷.
7g. Legal				
7g-i Advocate	1	4	2	:
7g-ii Guardian (private)	0	0	0	
7g-ili Guardian (public)	0	1	0	(
Total Unmet Resource Needs	1	5	2	3
Distinct Clients with Unmet	1	5	2	
Resource Needs	1	5	2	,
7h. Financial Security				-
7h-i Assistance with Managing Money	15	20	7	8
7h-ii Assistance with Securing Public Benefits	20	12	13	1:
7h-iii Representative Payee	1	3	1	
Total Unmet Resource Needs	36	35	21	22
Distinct Clients with Unmet	29	30	17	1(
Resource Needs	29	30	17	19



CSN 7 (York)

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

### Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	488	457	407	527
7i. Education				
7i-i Adult Education (other than GED)	4	9	4	5
7i-ii GED	6	2	1	1
7i-iii Literacy Assistance	2	0	1	1
7i-iv Post High School Education	4	5	4	4
7i-v Tuition Reimbursement	0	1	3	0
Total Unmet Resource Needs	16	17	13	11
Distinct Clients with Unmet	14	14	11	10
Resource Needs		14		10
7j. Vocational / Employment				
7j-i Benefits Counseling Related to Employment	3	2	3	0
7j-ii Club House and/or Peer Vocational Support	0	1	0	0
7j-iii Competitive Employment (no supports)	6	4	3	3
7j-iv Supported Employment	6	3	5	7
7j-v Vocational Rehabilitation	25	13	8	11
Total Unmet Resource Needs	40	23	19	21
Distinct Clients with Unmet	38	21	14	18
Resource Needs				
7k. Living Skills				
7k-i Daily Living Support Services	6	5	6	7
7k-ii Day Support Services	0	1	0	0
7k-iii Occupational Therapy	2	0	0	0
7k-iv Skills Development Services	2	3	4	2
Total Unmet Resource Needs	10	9	10	9
Distinct Clients with Unmet	10	9	10	8
Resource Needs				
7I. Transportation				
71-i Transportation to ISP-Identified Services	33	23	18	12
7-ii Transportation to Other ISP Activities	14	15	15	8
7-iii After Hours Transportation	12	12	10	9
Total Unmet Resource Needs	59	50	43	29
Distinct Clients with Unmet	37	33	23	19
Resource Needs	07		20	
7m. Personal Growth/Community				
7m-i Avocational Activities	1	1	0	0



CSN 7

(York)

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	488	457	407	527
7m. Personal Growth/Community				
7m-ii Recreation Activities	10	11	5	8
7m-iii Social Activities	28	20	9	10
7m-iv Spiritual Activities	3	2	2	0
Total Unmet Resource Needs	42	34	16	18
Distinct Clients with Unmet Resource Needs	33	29	11	14
Other Resources				
Other Resources	2	3	1	3
Total Unmet Resource Needs	2	3	1	3
Distinct Clients with Unmet Resource Needs	2	3	1	3
CSN 7 Totals				
Total Unmet Resource Needs	503	429	335	344
Distinct Clients With any Unmet Resource Need	200	172	136	154
Distinct Clients with a RDS	488	457	407	527



Mary C. Mayhew, Commissioner

### **Report of Unmet Resource Needs**

**CSN Not Assigned** 

### Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	351	332	294	305
7a. Mental Health Services				
7a-i Assertive Community Treatment (ACT)	1	2	1	2
7a-ii Community Integration Services	12	12	17	15
7a-iii Dialectical Behavioral Therapy	4	3	0	1
7a-iv Family Psycho-Educational Treatment	0	0	0	0
7a-v Group Counseling	2	1	1	2
7a-vi Individual Counseling	13	8	10	11
7a-vii Inpatient Psychiatric Facility	0	0	0	0
7a-viii Intensive Case Management	0	0	1	0
7a-x Psychiatric Medication Management	13	14	17	14
Total Unmet Resource Needs	45	40	47	45
Distinct Clients with Unmet	37	33	32	32
Resource Needs	57		JZ	JZ
7b. Mental Health Crisis Planning				
7b-i Development of Mental Health Crisis Plan	4	1	6	5
7b-ii Mental Health Advance Directives	4	3	4	5
Total Unmet Resource Needs	8	4	10	10
Distinct Clients with Unmet	6	3	9	8
Resource Needs	0	5	7	0
7c Peer, Recovery, and Support				
7c-i Peer Recovery Center	0	0	0	0
7c-ii Recovery Workbook Group	0	0	0	0
7c-iii Social Club	4	3	5	3
7c-iv Peer-Run Trauma Recovery Group	0	0	0	1
7c-v Wellness Recovery and Action Planning	0	0	0	1
7c-vi Family Support	3	4	5	6
Total Unmet Resource Needs	7	7	10	11
Distinct Clients with Unmet	5	6	9	9
Resource Needs	5	0	,	,
7d Substance Abuse Services				
7d-i Outpatient Substance Abuse Services	1	1	1	1
7d-ii Residential Treatment Substance Abuse Services	0	2	1	0
Total Unmet Resource Needs	1	3	2	1
Distinct Clients with Unmet	1	3	2	1
Resource Needs		J	2	•



Mary C. Mayhew, Commissioner

#### **Report of Unmet Resource Needs**

**CSN Not Assigned** 

#### Fiscal Year 2011 Quarter 2 (Oct, Nov, Dec 2011)

2011 Q3 2011 Q4 2012 Q1 2012 Q2 **Distinct Clients with a RDS** 7e. Housing 7e-i Supported Apartment 7e-ii Community Residential Facility 7e-iii Residential Treatment Facility (group home) 7e-iv Assisted Living Facility 7e-v Nursing Home 7e-vi Residential Crisis Unit 7e-vii Rent Subsidy (Section 8, BRAP, Shelter Plus) **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 7f. Health Care 7f-i Dental Services 7f-ii Eye Care Services 7f-iii Hearing Services 7f-iv Physical Therapy 7f-v Physician/Medical Services Total Unmet Resource Needs **Distinct Clients with Unmet Resource Needs** 7g. Legal 7g-i Advocate 7g-ii Guardian (private) 7g-iii Guardian (public) **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 7h. Financial Security 7h-i Assistance with Managing Money 7h-ii Assistance with Securing Public Benefits 7h-iii Representative Pavee **Total Unmet Resource Needs Distinct Clients with Unmet Resource Needs** 



Mary C. Mayhew, Commissioner

### **Report of Unmet Resource Needs**

**CSN Not Assigned** 

# Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	351	332	294	305
7i. Education				
7i-i Adult Education (other than GED)	1	1	3	2
7i-ii GED	6	4	5	3
7i-iii Literacy Assistance	1	1	1	1
7i-iv Post High School Education	8	6	4	3
7i-v Tuition Reimbursement	1	1	1	1
Total Unmet Resource Needs	17	13	14	10
Distinct Clients with Unmet	15	11	12	8
Resource Needs	15	11	12	0
7j. Vocational / Employment				
7j-i Benefits Counseling Related to Employment	3	2	2	3
7j-ii Club House and/or Peer Vocational Support	0	0	0	0
7j-iii Competitive Employment (no supports)	1	3	1	0
7j-iv Supported Employment	6	4	3	0
7j-v Vocational Rehabilitation	11	10	10	10
Total Unmet Resource Needs	21	19	16	13
Distinct Clients with Unmet	18	17	14	12
Resource Needs	10	17	14	12
7k. Living Skills				
7k-i Daily Living Support Services	3	3	6	4
7k-ii Day Support Services	3	2	1	3
7k-iii Occupational Therapy	0	0	0	0
7k-iv Skills Development Services	2	4	5	4
Total Unmet Resource Needs	8	9	12	11
Distinct Clients with Unmet	7	7	8	9
Resource Needs	1	/	0	7
7I. Transportation				
7I-i Transportation to ISP-Identified Services	15	16	17	16
7-ii Transportation to Other ISP Activities	13	15	10	11
7-iii After Hours Transportation	11	13	11	10
Total Unmet Resource Needs	39	44	38	37
Distinct Clients with Unmet	26	30	26	23
Resource Needs	20	- 30	20	23
7m. Personal Growth/Community				
7m-i Avocational Activities	0	0	0	0



Paul R. LePage, Governor

**Report of Unmet Resource Needs** 

**CSN Not Assigned** 

Fiscal Year 2011 Quarter 2

(Oct, Nov, Dec 2011)

	2011 Q3	2011 Q4	2012 Q1	2012 Q2
Distinct Clients with a RDS	351	332	294	305
	1			
7m. Personal Growth/Community				
7m-ii Recreation Activities	5	7	5	5
7m-iii Social Activities	12	13	10	10
7m-iv Spiritual Activities	4	1	2	3
Total Unmet Resource Needs	21	21	17	18
Distinct Clients with Unmet	15	17	12	13
Resource Needs	15	17	12	13
Other Resources				
Other Resources	1	1	2	1
Total Unmet Resource Needs	1	1	2	1
Distinct Clients with Unmet	1	1	2	1
Resource Needs	I	I	2	1
CSN Not Assigned Totals				
Total Unmet Resource Needs	282	273	264	240
Distinct Clients With any	118	116	91	84
Unmet Resource Need	110	110	91	04
Distinct Clients with a RDS	351	332	294	305