

**MaineCare Data FY 2014**

<b>Mental Health Treatment Services Received</b>	<b>Total Number</b>	<b>*Total Number of Class Members</b>	<b>Percent of Class Members</b>	<b>Total Payments</b>	<b>Total Payments For Class Members</b>
Assertive Community Treatment	812	239	29.43%	8,467,727.90	2,581,706.93
Community Integration	15,466	1,149	7.43%	44,673,598.05	4,247,752.86
Community Rehabilitation	204	67	32.84%	3,369,401.56	1,153,911.71
**Crisis Services	4,502	470	10.44%	7,416,568.49	1,501,148.61
Crisis Residential (CSU)	1,264	153	12.10%	4,720,553.90	730,463.55
Day Support/Day Treatment	1,132	130	11.48%	4,540,534.08	597,300.69
Medication Management	11,528	629	5.46%	7,358,704.46	471,598.92
Outpatient (Comp Assess &Therapy)	21,333	488	2.29%	21,772,246.86	453,465.81
***Residential	885	383	43.28%	54,702,406.95	30,938,256.97
Skills Development	778	65	8.35%	3,559,096.30	388,601.15
Daily Living Supports	2,180	262	12.02%	21,494,838.99	3,829,181.35
<b>****Total Unduplicated Count</b>	<b>34,545</b>	<b>1,876</b>	<b>5.43%</b>	<b>182,075,677.54</b>	<b>46,893,388.55</b>

**MaineCare Data FY 2013 - Revised**

<b>Mental Health Treatment Services Received</b>	<b>Total Number</b>	<b>*Total Number of Class Members</b>	<b>Percent of Class Members</b>	<b>Total Payments</b>	<b>Total Payments For Class Members</b>
Assertive Community Treatment	863	285	33.02%	\$8,453,943.36	\$2,723,585.99
Community Integration	14,670	1,170	7.98%	\$44,609,318.53	\$4,666,184.54
Community Rehabilitation	185	64	34.59%	\$3,172,922.80	\$1,182,776.97
Crisis Services	5,186	543	10.47%	\$8,154,721.88	\$1,515,824.18
**Crisis Residential (CSU)	1,359	174	12.80%	\$4,998,964.87	\$842,608.24
Day Support/Day Treatment	1,138	126	11.07%	\$6,725,344.33	\$577,345.00
Medication Management	12,608	588	4.66%	\$8,662,069.52	\$491,652.31
Outpatient (Comp Assess &Therapy)	23,716	538	2.27%	\$24,020,714.95	\$530,114.63
***Residential	886	345	38.94%	\$53,133,667.22	\$27,908,391.66
Skills Development	502	49	9.76%	\$2,127,858.20	\$234,225.48
Daily Living Supports	1,924	229	11.90%	\$18,314,799.17	\$3,457,804.25
<b>****Total Unduplicated Count</b>	<b>36,553</b>	<b>1,758</b>	<b>4.81%</b>	<b>\$182,374,324.83</b>	<b>\$44,130,513.25</b>

<i>MaineCare Data FY 2012</i>			
<b>Mental Health Treatment Services Received</b>	<b>Total Number</b>	<b>Total Number of Class Members</b>	<b>Percent of Class Members</b>
Assertive Community Treatment	891	306	34.30%
Community Integration	13,647	1,219	8.90%
Community Rehabilitation	164	64	39.00%
Crisis Services	5,612	567	10.10%
Crisis Residential (CSU)	1,425	194	13.60%
Day Support/Day Treatment	957	117	12.20%
Medication Management	13,337	622	4.70%
Outpatient (Comp Assess & Therapy)	25,067	575	2.30%
Residential	821	366	44.60%
Skills Development	350	39	11.10%
Daily Living Supports	1,596	207	13.00%
<b>*Total Unduplicated Count</b>	<b>37,933</b>	<b>1,826</b>	<b>4.80%</b>

Note: Data is based on MaineCare incurred claims from DSS. Age: 18 and above.

\* Class Members' SSNs are used to match MedicaidIDs in DSS.

\*\* Crisis Residential (CSU) includes procedure codes H0018, H0018-HA

\*\*\* Residential (PNMI) includes procedure codes: H0019, H0019-HA, H0019-CG, H0019-HE, H0019-HU, S9485 and T1020-HE.

\*\*\*\* Patient counts for individual procedures are unduplicated and the total is unduplicated across all procedures; summing of patient counts in each service category will produce a duplicated count since patients often use multiple services.