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APS Healthcare-Maine Fiscal Year 2015 Summary Report												
(Includes MaineCare members and Courtesy Reviews done by APS)												
Demographics, Utilization, and Access - Monthly Cumulative Totals For Fiscal Year 2014												
From: July 1, 2013 - The End of Each Month of the Fiscal Year	July 14	August 14	September 14	October 14	November 14	December 14	January 15	February 15	March 15	April 15	May 15	June 15
Total # MaineCare Eligible Members*	264,784	264,784	259,522	259,522	259,522	254,663	254,663	254,663	249,770	249,770	249,770	247,617
Total # Members in any APS reviewed service	49,215	51,335	53,351	55,765	57,555	59,404	61,413	63,058	65,144	67,038	68,568	71,220
Total # Members Authorized Mental Health Services: Children/Adolescents age 0-17	17,643	18,219	19,200	20,299	21,105	21,903	22,690	23,418	24,400	25,246	25,943	26,561
Total # Members Authorized Mental Health Services: Adults age 18+	31,572	33,078	34,150	35,464	36,445	37,496	38,714	39,629	40,722	41,759	42,585	43,409
Total # Members Authorized Mental Health Services: Female	27,211	28,398	29,575	30,888	31,843	32,836	33,965	34,878	35,987	37,023	37,884	38,707
Total # Members Authorized Mental Health Services: Male	21,994	22,898	23,773	24,874	25,709	26,565	27,444	28,175	29,152	30,010	30,682	31,308
Total # Members Authorized for Outpatient Therapy	33,701	35,490	37,596	39,740	41,253	42,777	44,579	45,965	47,811	49,390	50,710	52,013
Total # Members Authorized Services Diagnosed with a Serious Mental Illness	15,451	15,946	16,499	16,979	17,304	17,681	18,052	18,481	18,893	19,300	19,596	19,778
Administrative ASO Measures - The following indicators are totaled for each month and are NOT cumulative												
Total # Administrative Denials (post reconsiderations)	0	0	0	0	0	0	0	0	0	0	0	0
Total # Clinical Denials (post reconsiderations)	119	100	133	141	80	133	115	148	136	123	166	160
Total # Partial Authorizations (post reconsiderations)	195	118	154	196	152	263	278	350	348	357	336	348
Total # Administrative Denials, Clinical Denials, or Partial Authorizations Reconsidered then Resulting in Authorized or Partially Authorized Services	59	26	66	73	29	82	92	80	86	76	76	55
Denial Rate (post reconsiderations)	1.25%	0.94%	1.22%	1.30%	1.11%	1.93%	1.90%	2.38%	1.81%	1.83%	2.02%	1.93%
Total # Complaints	0	0	0	0	0	0	0	0	0	0	1	0
Total # Grievances	0	0	0	0	0	0	0	0	0	0	0	0
Total # Appeals	5	2	5	8	7	5	7	5	13	13	13	17
Total # of APS Cases Processed	24368	22091	25,650	26,183	21,289	24,943	24,207	22,571	26,245	25,722	23,108	26,041
Total # of Services Processed	29,176	26,435	30,073	30,784	24,756	29,003	28,266	26,429	30,824	29,805	26,941	30,248
Average # Services per APS Cases Processed	1.20	1.20	1.17	1.18	1.16	1.16	1.17	1.17	1.17	1.16	1.17	1.16
Total # of Services Discharged	7,170	6,549	6,778	6,348	5,936	5,911	5,851	5,647	6,620	6,526	6,414	8,089
Total # Phone Calls Received	7,061	6,133	6,807	6,809	5,274	6,646	6,472	6,155	7,165	6,991	6,497	7,130
Average # Calls Received per work day	321	292	324	296	293	316	308	308	326	318	295	340
Average Answer Speed in Seconds (target < 30 seconds)	7	7	7	9	10	9	11	9	8	7	9	7
Average Length of Calls in Minutes: Seconds	2:44	2:55	2:58	2:44	2:47	2:37	2:44	2:51	2:52	2:49	2:39	2:47
Administrative ASO Measures - Quarterly												
Fiscal Year (1Qtr=Jul, Aug, Sep; 2Qtr=Oct, Nov, Dec; 3Qtr=Jan, Feb, Mar; 4Qtr=Apr, May, June)												
Contract Standard 1, Indicator 1 - Data Transfer of Eligibility Files Incorporated within 24 hours (target 95%)			100%			100%		100%		100%		100%
Contract Standard 1, Indicator 2 - Data Transfer of Provider Files Incorporated within 24 hours (target 95%)			100%			100%		100%		100%		100%
Contract Standard 1, Indicator 3 - 98% Data Transfer of Authorization data entered into MECMS (target within 3 business days of Provider notification)			100%			100%		100%		100%		100%
Contract Standard 2, Indicator 1 - Response to Service Appeals meets time frames stated in agreement (target 98%)			100%			100%		100%		100%		100%
Contract Standard 2, Indicator 2 - Appeals that reach the hearing level have accurate information provided to the Department in less than 48 hours (target 98%)			100%			100%		100%		100%		100%
Contract Standard 3 - Members contacting Member Services are satisfied with their experience (target 90%)			100%			100%		100%		100%		100%
Contract Standard 4 - All required reports are completed and submitted within 30 days of the period for which the report is due (target 100%)			100%			100%		100%		100%		100%
Contract Standard 5, Indicator 1 - Telephone calls answered live within 6 rings (target 95%)			98%			98%		98%		98%		99%
Contract Standard 5, Indicator 2 - Fewer than 5% of telephone calls to APS will be abandoned (target < 5%)			1%			0.9%		1%		1%		0.9%

Fiscal Year 2015												
Demographics, Utilization and Access Measures: Active Authorization Census on the Last Day of Each Month												
Demographics, Utilization and Access Measures: Active Authorization Census on the Last Day of Each Month												
	July	August	September	October	November	December	January	February	March	April	May	June
Total # MaineCare Eligible Members Ages 0 -20*	133,264	133,264	131,376	131,376	131,376	130,474	130,474	130,474	128,474	128,474	128,474	127,645
Total # Members (age 0-20) Authorized in any APS reviewed Child Service or ages 0 -17 in psychological services	18,014	17,640	17,970	18,286	18,326	18,449	18,494	18,669	19,062	19,299	19,213	18,825
Ages 0-3	658	638	663	659	624	605	610	592	606	619	624	635
4-5	1516	1464	1485	1,496	1,494	1506	1477	1498	1516	1508	1498	1462
6-12	8,086	7,878	8,060	8,239	8,256	8,387	8,443	8,497	8,739	8,884	8,885	8,683
13-17	6,139	6,052	6,123	6,270	6,339	6,355	6,337	6,452	6,550	6,605	6,529	6,397
18-20	1,615	1,608	1,639	1,622	1,613	1,596	1,627	1,630	1,651	1,683	1,677	1,648
Female Members (age 0-20) Authorized in any APS reviewed Child Service or ages 0 -17 in psychological services	7,915	7,759	7,884	8,003	8,020	8,080	8,078	8,157	8,359	8,470	8,437	8,261
Male Members (age 0-20) Authorized in any APS reviewed Child Service or ages 0 -17 in psychological services	10,099	9,881	10,097	10,283	10,306	10,369	10,416	10,512	10,703	10,829	10,776	10,564
Demographics, Utilization and Access Measures: The following Indicators are totaled for each month and are NOT Cumulative												
	July	August	September	October	November	December	January	February	March	April	May	June
# of New Admissions Authorized Child Individual Outpatient Services	892	753	1302	1,484	1,081	1022	1100	939	1,280	1113	950	922
# of New Admissions Authorized Child Group Outpatient Services	117	71	186	154	107	107	93	96	112	124	104	97
# of New Admissions Authorized Child TCM Services	638	520	678	640	485	475	535	558	681	642	616	641
# of New Admissions Authorized Child Medication Management Svs	240	198	192	154	254	202	319	207	252	225	212	209
# of New Admissions Authorized Child HCT Services	323	254	262	300	227	256	278	264	279	248	249	339
# of New Admissions Authorized Sec 28 RCS Services (Agency)	144	119	138	157	133	142	145	118	149	171	163	192
# of New Admissions Authorized Child In-Patient Psychiatric Svs	129	125	147	165	149	123	125	134	161	164	136	133
# of Discharges From Child In-Patient Psychiatric Services	106	129	125	171	145	133	99	122	166	157	124	133
# of Child Members Discharged from Psychiatric Inpatient Units who are then Readmitted within 30 days	11	18	12	15	13	12	7	14	19	8	15	in next month
% of Child Members Discharged from Psychiatric Inpatient Units who are then Readmitted within 30 days*	10%	14%	10%	9%	9%	9%	7%	11%	11%	5%	11%	in next month
Average Length Of Stay (in days) for Child In-Patient Psychiatric discharged	15	14	18	15	13	15	15	15	13	14	14	15
# New Admissions Child Members Authorized PNMI (Residential) Services in the month	28	37	42	31	32	32	12	25	29	31	24	30
# Discharges of Child Members from Residential Services (PNMI) in the month	29	38	26	25	25	18	14	22	13	18	18	27
Average Length Of Stay (in days) for Child Residential Services (PNMI) discharged in the month	259	302	342	203	300	375	309	321	227	256	343	417
# Child Authorized Crisis Unit Services (New Admissions)	64	37	88	80	77	76	76	62	98	83	80	70
# Child Members Discharged from Crisis Unit Svs in the month	62	59	79	64	64	63	62	60	73	65	65	56
Average Length Of Stay (in days) for Crisis Unit Services discharged in the month	13	16	13	19	12	12	10	14	11	11	18	14
Utilization, Access, and Continuity of Care Measures - End of Each Quarter												
Fiscal Year (1Qtr=Jul, Aug, Sep; 2Qtr=Oct, Nov, Dec; 3Qtr=Jan, Feb, Mar; 4Qtr=Apr, May, June)												
Total % Child/Adolescent Non-Hospitalized Members who are assigned a Case Manager with 7 working days of application for services. (Quarterly)			83%			80%			80%			80%

*Note: Members readmitted in 0 or 1 days are excluded from this report. These are likely either transfers or continued stays, not true readmissions.

Report Number: 1

Members Authorized for APS-Reviewed Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2014 To 06/30/2015

Run Date: 08/11/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **APS-Reviewed Services-** APS Healthcare is contracted with the state of Maine to authorize behavioral health services and selected other services for MaineCare members. For a list of MaineCare services that are included see the updated service grid available on the Qualitycareforme website: http://www.qualitycareforme.com/documents/provider_providermanual_servicegrid.pdf
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **SMI - Serious Mental Illness.** A proxy for serious mental illness (SMI) is the use of specific services. All active adult members who used either the service of Behavioral Health Homes or any Section 17 service (Community Support) or resided in a PNMI setting within 12 months of the date of this report. Section 17 services include: Community Integration (CI), Assertive Community Treatment (ACT), Community Rehabilitation Services (CRS) as well as Daily Living Support Services, Day Supports-Day Treatment, Skills Development-Group Therapy, Skills Development-Ongoing Support to Maintain Employment, and the Specialized Group Services of WRAP, Recovery Wkbk, TREM, or DBT.

What This Report Measures : Unduplicated count of members who have an authorization for any APS-reviewed service.

Total # MaineCare Eligible Members on last day of prior quarter = 247,617

Members authorized for an APS-reviewed service = 69,113

% of total members authorized for an APS-reviewed service = 27.9%

<u>Gender</u>	<u>Members</u>
Female	38,281
Male	30,830
Unknown	2
Total	69,113

<u>Age Groups</u>	<u>Members</u>
0-3	1,830
4-5	2,747
6-12	12,674
13-17	9,303
18-20	3,336
21-24	3,355
25-34	11,028
35-54	17,696
55-61	4,024
62-64	1,029
65-74	1,551
Over 75 Years Old	492
Unknown	47
Total	69,112

Note: Age as of 07/01/2014

<u>Child/Adult</u>	<u>Members</u>
Children (ages 0 -17)	26,554
Adult (ages 18+)	42,511
Unknown	47
Total	69,112

Note: Age as of 07/01/2014

<u>SMI</u>	<u>Members</u>
SMI	19,712
Not SMI	49,691
<i>Total</i>	<u>69,403</u>
<u>AMHI Class</u>	<u>Members</u>
AMHI Class N	67,180
AMHI Class Y	1,932
<i>Total</i>	<u>69,112</u>
<u>District</u>	<u>Members</u>
District 1/ York County	9,016
District 2/ Cumberland County	11,941
District 3/ Androscoggin, Franklin, and Oxford Counties	12,146
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	7,238
District 5/ Somerset and Kennebec Counties	11,266
District 6/ Piscataquis and Penobscot Counties	9,172
District 7/ Washington and Hancock Counties	3,494
District 8/ Aroostook County	3,656
Unknown	1,183
<i>Total</i>	<u>69,112</u>

Report Number: 6b
Child Members Authorized for Outpatient Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2014 To 06/30/2015

Definitions:

- **Outpatient** While the term outpatient services sometimes refers to all services not delivered in a hospital or residential setting, for this report outpatient is defined as either: a.) individual therapy b.) group therapy c.) medication management that is authorized by APS.
 - Group Therapy-** includes group therapy at a mental health facility, independent psychologists (H0004 HQ and H0004HQ independent psychological services)
 - Individual therapy-** includes individual therapy with a single clinician (H0004 codes including outpatient therapy, independent psychological services and substance abuse therapy).
 - Medication Management:-** includes traditional medication management and telehealth medication management authorized by APS (H2010). Note: Hospitals providing medication management do not use the APS authorization process.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Year to date count of youth in each of these types of outpatient services: group therapy, individual therapy and medication management. This report counts people ages 21 and younger authorized for child mental health services. If a youth is authorized for both individual therapy and medication management they are counted once in each column.

Total members authorized for any child mental health service or children members authorized independent psychological services = 28,928

Total number of children with MaineCare = 127,645* % of MaineCare children with outpatient services = 22.7%

Members authorized for child individual outpatient services = 19,604

% of total members authorized for child Individual outpatient services = 15.4%

Members authorized for child group outpatient services = 1,743

% of total members authorized for child group outpatient services = 1.4%

Members authorized for child medication management services = 6,755

% of total members authorized for child medication management services = 5.3%

<u>Gender</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Female	9,781	860	2,844
Male	9,823	883	3,911
Total	19,604	1,743	6,755
<u>Age Groups</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
0-3	631	37	54
4-5	1,692	123	304
6-12	9,630	819	2,783
13-17	6,646	694	2,899
18-20	965	66	670
21-24	39	4	45
Unknown	1	0	0
Total	19,604	1,743	6,755

*This is the number of people under age 21 who were MaineCare members at any time in the previous quarter.

Child/Adult

Children (ages 0 -17)
Adult (ages 18+)
Unknown

Individual Therapy

18,599
1,004
1

Group Therapy

1,673
70
0

Med Management

6,040
715
0

Total

19,604

1,743

6,755

District

District 1/ York County
District 2/ Cumberland County
District 3/ Androscoggin, Franklin, and Oxford Counties
District 4/ Knox, Lincoln, Sagadahoc, and Waldo
Counties
District 5/ Somerset and Kennebec Counties
District 6/ Piscataquis and Penobscot Counties
District 7/ Washington and Hancock Counties
District 8/ Aroostook County
Unknown

Individual Therapy

2,810
3,179
3,971
2,356
2,802
2,160
1,073
1,042
211

Group Therapy

89
87
154
107
1,197
50
8
37
14

Med Management

1,354
1,060
652
1,067
1,392
532
303
307
88

Total

19,604

1,743

6,755

Report Number 62a
Cumulative Admissions & Discharges from Adult Behavioral Health Homes
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 04/01/2014 To 06/30/2015

Run Date: 08/11/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Behavioral Health Home Organization (BHHO)** - A BHHO is a community-based mental health organization that delivers services through a team-based model of care. It is designed to integrate the systems of care of behavioral health and physical health. The service code of adult behavioral health homes is for members ages 18 & over and emancipated minors.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **SMI - Serious Mental Illness.** A proxy for serious mental illness (SMI) is the use of specific services. All active adult members who used either the service of Behavioral Health Homes or any Section 17 service (Community Support) or resided in a PNMI setting within 12 months of the date of this report. Section 17 services include: Community Integration (CI), Assertive Community Treatment (ACT), Community Rehabilitation Services (CRS) as well as Daily Living Support Services, Day Supports-Day Treatment, Skills Development-Group Therapy, Skills Development-Ongoing Support to Maintain Employment, and the Specialized Group Services of WRAP, Recovery Wkwb, TREM, or DBT.

What This Report Measures: Year to date number of admissions and discharges from Adult Behavioral Health Homes. Members may be admitted or discharged more than once.

Members admitted to Adult Behavioral Health Homes = 3,761

Members discharged from Adult Behavioral Health Homes = 1,552

<u>Gender</u>	# Admissions	# of Discharges
Female	2,283	908
Male	1,477	644
Unknown	<u>1</u>	<u>0</u>
Total	3,761	1,552

<u>Age Groups</u>	# Admissions	# of Discharges
18-20	76	39
21-24	197	93
25-64	3,179	1,319
65-74	231	70
Over 75 Years Old	<u>78</u>	<u>31</u>
Total	3,761	1,552

<u>SMI</u>	# Admissions	# of Discharges
SMI	3,627	1,438
Not SMI	<u>134</u>	<u>114</u>
Total	3,761	1,552

<u>AMHI Class</u>	# Admissions	# of Discharges
AMHI Class N	3,424	1,424
AMHI Class Y	<u>337</u>	<u>128</u>
Total	3,761	1,552

District	# Admissions	# of Discharges
District 1/ York County	210	74
District 2/ Cumberland County	1,185	457
District 3/ Androscoggin, Franklin, and Oxford Counties	622	251
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	44	26
District 5/ Somerset and Kennebec Counties	439	203
District 6/ Piscataquis and Penobscot Counties	853	356
District 7/ Washington and Hancock Counties	323	127
District 8/ Aroostook County	15	6
Unknown	<u>70</u>	<u>52</u>
Total	3,761	1,552

Providers	# Admissions	# of Discharges
Acadia Healthcare	208	73
Assistance Plus	92	41
Catholic Charities Maine	135	49
Charlotte White Center	3	2
Common Ties	1	0
Community Counseling Center	495	181
Community Health & Counseling Services	498	254
Cornerstone Behavioral Healthcare - CM	289	114
Counseling Services Inc.	175	9
Crisis and Counseling Centers Inc-Section 92	2	0
Dirigo Counseling Clinic	22	22
Evergreen Behavioral Services	69	25
Kennebec Behavioral Health	188	103
Maine Behavioral Health Organization	1	0
Motivational Services	60	1
Northeast Occupational Exchange	227	93
OHI-Behavioral Health Home	12	5
Penobscot Community Health Center-BHH	92	32
The Opportunity Alliance	606	308
Tri-County Mental Health	552	227
UCP VI	1	0
Volunteers of America	<u>33</u>	<u>13</u>
Total	3,761	1,552

Report Number: 4a
Average Length of Stay for Child Inpatient Psychiatric Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2014 To 06/30/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient psychiatric services** - Inpatient psychiatric services in private psychiatric hospitals serving children or community hospitals with child inpatient psychiatric units. Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, a 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from inpatient psychiatric services during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: The average length of stay of members in child inpatient psychiatric facilities. Members may be discharged more than once.

Total Number of Members Discharged = 1,667

Average Length of Stay (ALOS) in days = 15

<u>Gender</u>	<u>Members</u>	<u>ALOS in Days</u>
Female	870	12
Male	797	17
Total	1,667	15

<u>Age Groups</u>	<u>Members</u>	<u>ALOS in Days</u>
0-3	1	15
4-5	33	14
6-12	587	17
13-17	958	14
18-20	88	13
Total	1,667	15

<u>Child/Adult</u>	<u>Members</u>	<u>ALOS in Days</u>
Children (ages 0 -17)	1,579	15
Adult (ages 18+)	88	13
Total	1,667	15

<u>District</u>	<u>Members</u>	<u>ALOS in Days</u>
District 1/ York County	210	17
District 2/ Cumberland County	239	16
District 3/ Androscoggin, Franklin, and Oxford Counties	367	12
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	247	14
District 5/ Somerset and Kennebec Counties	212	15
District 6/ Piscataquis and Penobscot Counties	247	16
District 7/ Washington and Hancock Counties	69	15
District 8/ Aroostook County	65	13
Unknown	11	16
Total	1,667	15

<u>Providers</u>	<u>Members</u>	<u>ALOS in</u> <u>Days</u>
Acadia Hospital	603	13
Anna Jacques Hospital	1	9
Arbour Hospital - Westwood Lodge	1	19
Brattleboro Retreat	2	33
Hampstead Hospital	8	8
Northern Maine Medical Center	65	15
Spring Harbor Hospital-DD	84	46
Spring Harbor Hospital-MH	560	15
St. Marys Regional Medical Center	343	9
Total	1,667	15

Report Number: 16b
Average Length of Stays in Child Crisis Units
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2014 To 06/30/2015

Run Date: 08/04/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- A **crisis stabilization unit** provides short-term, out-of-home treatment for a person experiencing a mental health crisis. The codes for crisis services for youth are: H0018 Child Crisis Residential - Crisis Units and H0019HA Child PNMI - Crisis Residential.
- **ALOS** - average length of stay in days of members discharged in CareConnecton® from child crisis units during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from child crisis units during this month. Members may be discharged more than once.

Total number of members discharged = 834 Average length of stay (ALOS) in days = 13 Median length of stay in days = 7

<u>Gender</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	456	12
Male	378	15
Total	834	13
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>
4-5	5	8
6-12	297	13
13-17	519	13
18-20	12	9
Unknown	1	2
Total	834	13
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	821	13
Adult (ages 18+)	12	9
Unknown	1	2
Total	834	13
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	86	16
District 2/ Cumberland County	103	20
District 3/ Androscoggin, Franklin, and Oxford Counties	80	10
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	68	10
District 5/ Somerset and Kennebec Counties	171	6
District 6/ Piscataquis and Penobscot Counties	135	12
District 7/ Washington and Hancock Counties	67	18
District 8/ Aroostook County	115	19
Unknown	9	8
Total	834	13

<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>
Aroostook Mental Health Services	171	22
Community Health & Counseling Services	169	7
Crisis and Counseling Centers	187	5
Rumford Group Homes	92	7
Sweetser	215	21
Total	834	13

Report Number: 16d
Average Length of Stay in Child PNMI Settings
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates: 07/01/2014 To 06/30/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Residential care:** Youth in need of residential treatment services are served in PNMI. **PNMI** stands for Private Non-Medical Institution (PNMI). PNMI provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes. There are four types of child PNMI as follows: **Mental Health Level I & Level II and Mental Retardation Level I & Level II**. Youth in **Multidimensional Treatment Foster Care** are also included. Multidimensional Treatment Foster Care is an evidenced based residential treatment service used as an alternative to incarceration.
- **PNMI** - A Private Non-Medical Institution (PNMI) provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Child Residential Services (Section 97 Child PNMI) during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Child Residential Services (child PNMI). Members may be discharged more than once.

Total number of members discharged = 340
 ALOS: Mental Health Level I = 246
 Mental Retardation Level I And II = 517

Average length of stay (ALOS) in days for all types of Child PNMI services = 291
 Mental Health Level II = 259
 Multidimensional TFC = 160

	Mental Health Level I		Mental Health Level II		Mental Retardation Level I And II		Multidimensional TFC		Totals	
	#	ALOS	#	ALOS	#	ALOS	#	ALOS	#	ALOS
Gender										
Female	75	233	38	213	7	550	4	160	124	242
Male	128	254	41	301	47	512			216	319
Total	203	246	79	259	54	517	4	160	340	291
Age Groups										
6-12	36	227	20	218	13	363	1	194	70	249
13-17	152	241	54	255	28	341	3	148	237	255
18-20	15	342	5	463	13	1,050			33	639
Total	203	246	79	259	54	517	4	160	340	291
Child/Adult										
Children (ages 0 -17)	188	238	74	245	41	348	4	160	307	254
Adult (ages 18+)	15	342	5	463	13	1,050			33	639
Total	203	246	79	259	54	517	4	160	340	291

	Mental Health		Mental Health		Mental Retardation		Multidimensional		Totals	
	Level I		Level II		Level I And II		TFC			
<u>District</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>
District 1/ York County	36	259	16	239	10	534			62	298
District 2/ Cumberland County	32	256	16	220	12	588	1	191	61	311
District 3/ Androscoggin, Franklin, and Oxford Counties	35	288	13	190	7	421	2	134	57	277
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	22	219	7	390	8	375			37	285
District 5/ Somerset and Kennebec Counties	30	240	9	217	9	314	1	180	49	248
District 6/ Piscataquis and Penobscot Counties	20	159	11	345	6	950			37	343
District 7/ Washington and Hancock Counties	18	288	2	177	1	985			21	311
District 8/ Aroostook County	9	204	4	191	1	82			14	192
Unknown	1	98	1	1,057					2	578
Total	203	246	79	259	54	517	4	160	340	291
<u>Providers</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>
Aroostook Mental Health Services	5	420	2	237					7	368
Becket Houses of Maine	27	298	8	262	5	315			40	293
Community Health & Counseling Services							4	160	4	160
Easter Seals	1	42	9	238	5	583			15	340
KidsPeace	6	400	1	669	3	1,141			10	649
NFI North	42	191	16	245	4	426			62	220
Northern Lighthouse	5	151	1	206					6	160
Port Resources	1	338			4	343			5	342
Spaulding Youth Center					3	1,775			3	1,775
Spurwink	31	304	13	372	22	458			66	369
Sweetser	83	209	27	221	7	187			117	210
The Opportunity Alliance	2	728	2	78	1	222			5	367
Total	203	246	79	259	54	517	4	160	340	291

Report Number: 16f

**Average Length of Stay in Child Treatment Foster Care
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 07/01/2014 To 06/30/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Treatment Foster Care** is the type of care offered in Specialized Children’s Foster Homes. These licensed homes provide substitute parental care within a family on a regular, 24 hour a day residential basis. The code for Treatment Foster Care is H0019HU and the service is provided at three levels of intensity- Level C, Level D and Level E. Level E is the most intensive level of care. If a youth changes among Treatment Foster Care Levels C, D or E while being served by the same provider they are not discharged from treatment. However, if a youth enters Foster Care Level B or A, a discharge is completed, since they are no longer considered to be at a Treatment Foster Care level of care and APS does not review regular foster care.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Treatment Foster Care during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Treatment Foster Care service during this month.

Members may be discharged more than once.

Total number of members discharged = 262

Average length of stay (ALOS) in days for all types of TFC services = 319

Average length of stay (ALOS) in days for Treatment Foster Care Level C = 225

Average length of stay (ALOS) in days for Treatment Foster Care Level D = 354

Average length of stay (ALOS) in days for Treatment Foster Care Level E = 539

	Treatment Foster Care Level C		Treatment Foster Care Level D		Treatment Foster Care Level E		Totals	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Gender								
Female	64	234	40	337	10	576	114	301
Male	58	215	68	364	23	523	149	330
Total	122	225	108	354	33	539	263	317
Age Groups								
0-3	12	211	14	298	4	311	30	265
4-5	10	275	22	345	3	311	35	322
6-12	47	251	29	444	12	695	88	375
13-17	42	173	36	268	9	463	87	242
18-20	9	320	7	564	5	620	21	472
Unknown	2	114					2	114
Total	122	225	108	354	33	539	263	317
Child/Adult								
Children (ages 0 -17)	111	219	101	339	28	525	240	306
Adult (ages 18+)	9	320	7	564	5	620	21	472
Unknown	2	114					2	114
Total	122	225	108	354	33	539	263	317

<u>District</u>	<u>Treatment Foster Care</u>		<u>Treatment Foster Care</u>		<u>Treatment Foster Care</u>		<u>Totals</u>	
	<u>Level C</u>	<u>Level D</u>	<u>Level E</u>	<u>Level E</u>	<u>Level E</u>	<u>Level E</u>	<u>Level E</u>	<u>Level E</u>
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	25	210	22	261	7	339	54	247
District 2/ Cumberland County	25	254	16	411	6	583	47	349
District 3/ Androscoggin, Franklin, and Oxford Counties	13	274	15	219	2	550	30	265
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	4	116	6	317	4	551	14	326
District 5/ Somerset and Kennebec Counties	22	168	21	407	6	607	49	324
District 6/ Piscataquis and Penobscot Counties	14	270	12	519	3	533	29	400
District 7/ Washington and Hancock Counties	10	183	8	300	1	152	19	231
District 8/ Aroostook County	9	282	7	476	4	806	20	454
Unknown			1	196			1	196
Total	122	225	108	354	33	539	263	317
<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Aroostook Mental Health Services			1	10	1	395	2	203
Community Care	9	229	16	420	4	652	29	393
Community Health & Counseling Services	52	226	39	283	13	515	104	284
Families and Children Together	1	33	6	687	1	1,444	8	700
KidsPeace	25	237	20	395	5	478	50	324
Smart Child & Family Services	4	161	5	200	2	226	11	191
Spurwink Services - Treatment Foster Care	19	207	8	267	2	342	29	233
The Opportunity Alliance	8	175	4	362	1	214	13	235
Woodfords Family Services	4	426	9	426	4	729	17	497
Total	122	225	108	354	33	539	263	317

Report Number: 16h
Average Length of Stay in Child Targeted Case Management
(Includes MaineCare members and Courtesy Reviews done by APS)

Run Date: 08/04/2015

Report Dates: 07/01/2014 To 06/30/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Targeted Case Management (TCM)** is case management to identify and facilitate access to medical, social, educational and other needs (including housing and transportation) of the eligible member. APS reports on the following three types of TCM services:
 - **TCM - BH** is targeted case management for children with behavioral health need.
 - **TCM - DD** is targeted case management for children with developmental disabilities.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Targeted Case Management during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Targeted Case Management service during this month. Members may be discharged more than once.

Total number of members discharged = 6,061

Average length of stay (ALOS) in days for all types of TCM services = 342

Average length of stay (ALOS) in days for TCM - BH = 297

Average length of stay (ALOS) in days for TCM - DD = 494

<u>Gender</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	1,984	283	412	460	2,396	313
Male	2,689	308	978	508	3,667	361
Total	4,673	297	1,390	494	6,063	342
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
0-3	192	170	234	287	426	234
4-5	418	241	256	445	674	318
6-12	2,188	302	506	514	2,694	342
13-17	1,638	305	284	546	1,922	341
18-20	236	395	109	827	345	531
Unknown	1	116	1	114	2	115
Total	4,673	297	1,390	494	6,063	342
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	4,436	292	1,280	466	5,716	331
Adult (ages 18+)	236	395	109	827	345	531
Unknown	1	116	1	114	2	115
Total	4,673	297	1,390	494	6,063	342

<u>District</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	661	294	195	674	856	380
District 2/ Cumberland County	570	281	209	582	779	362
District 3/ Androscoggin, Franklin, and Oxford Counties	963	278	210	372	1,173	295
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	429	251	160	463	589	308
District 5/ Somerset and Kennebec Counties	939	293	182	397	1,121	310
District 6/ Piscataquis and Penobscot Counties	533	327	207	486	740	371
District 7/ Washington and Hancock Counties	158	436	133	426	291	432
District 8/ Aroostook County	323	363	77	565	400	402
Unknown	97	235	17	472	114	271
Total	4,673	297	1,390	494	6,063	342

<u>Providers</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Acadia Healthcare	18	85	1	237	19	93
Aroostook Mental Health Services	65	231			65	231
Assistance Plus	89	203	16	175	105	198
Behavior Health Solutions for Me	7	77			7	77
Blue School			1	115	1	115
Bridge to Success			94	261	94	261
Broadreach Family & Community Services	71	341	105	403	176	378
Care & Comfort	106	411	58	509	164	446
Catholic Charities Maine	192	388	72	411	264	395
Charlotte White Center	60	325	19	645	79	402
Christopher Aaron Counseling Center	15	137	1	385	16	152
Community Care	34	98			34	98
Community Concepts	53	240	12	259	65	244
Community Counseling Center	59	355	19	1,099	78	536
Community Health & Counseling Services	150	275	9	184	159	270
Connections for Kids	37	187	1	138	38	185
Cornerstone Behavioral Healthcare - CM	2	146			2	146
Counseling Services Inc.	199	313			199	313
Easter Seals Maine			17	191	17	191
Evergreen Behavioral Services	15	85	1	149	16	89
Families Matter, Inc	27	331	28	409	55	371
Families United	9	286			9	286
Fullcircle Supports Inc	37	289	8	228	45	278
Graham Behavioral Services	22	467	2	768	24	492
Harbor Family Services	8	352			8	352
Health Affiliates Maine	137	318			137	318
Home Counselors Inc	38	132			38	132
Independence Association	7	440	33	975	40	881
Kennebec Behavioral Health	465	259	7	421	472	261
KidsPeace	125	326	9	364	134	328
Learning Works	102	275			102	275
Life by Design	103	310	43	454	146	352
Maine Behavioral Health Organization	60	313			60	313
Maine Childrens Home for Little Wanderers	21	114			21	114
Maine Immigrant and Refugee Services	4	57			4	57
MAS Home Care of Maine - Bangor	60	258	1	170	61	257
MAS Home Care of Maine - Westbrook	62	272	8	474	70	295
Merrymeeting	20	439	12	524	32	471

	TCM - BH		TCM - DD		Totals	
Mid Coast Mental Health	36	177			36	177
Milestones Family Services			70	880	70	880
Mobius, Inc			6	532	6	532
Morrison Developmental Center			5	219	5	219
New Day Counseling	37	315			37	315
Northern Lighthouse	22	521	1	210	23	507
Northern Maine General	14	308	5	1,100	19	517
Penquis			31	673	31	673
Pine Tree Society			27	451	27	451
Providence	187	330	16	279	203	326
Saco River Health Service	19	140	11	222	30	170
Sequel Care of Maine	38	197	3	324	41	206
Smart Child & Family Services	32	237	1	134	33	233
Special Childrens Friends			67	326	67	326
Spurwink	502	290	54	355	556	296
Stepping Stones	36	170	5	196	41	173
Sweetser	450	251	11	493	461	257
The Childrens Center	27	241	86	429	113	384
The Opportunity Alliance	147	334	5	1,392	152	369
The Progress Center	7	366	7	513	14	440
Tri-County Mental Health	264	214	9	455	273	222
United Cerebral Palsy of Maine	23	433	85	418	108	421
Waban Projects	21	425	59	515	80	491
Wings	317	466	118	585	435	498
Woodfords Family Services	15	731	131	654	146	662
Total	4,673	297	1,390	494	6,063	342

Report Number: 16i

**Average Length of Stay in Child Home and Community Treatment
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 07/01/2014 To 06/30/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Home and Community Based Treatment (HCT)** is a higher intensity community-based mental health service than Outpatient Therapy but a lower intensity service than Children's Assertive Community Treatment (ACT). There are 3 types of HCT services.
 - **HCT** is the regular home and community based treatment service.
 - **HCT - FFT** is home and community based treatment service using the evidenced based treatment model of family functional therapy.
 - **HCT - MST** is home and community based treatment service using the evidenced based treatment model of multi-systems therapy.
- **ALOS** - average length of stay in days of members discharged in CareConnecton® from children's home and community based treatment during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from HCT services during this month. Members may be discharged more than once.

Total number of members discharged = 2,755

Average length of stay (ALOS) in days for all types of HCT services = 152

Average length of stay (ALOS) in days for Regular HCT = 162

Average length of stay (ALOS) in days for HCT - FFT = 112

Average length of stay (ALOS) in days for HCT - MST = 112

	Regular HCT		HCT - FFT		HCT - MST		Totals	
	# of Discharges	ALOS						
Gender								
Female	893	157	51	110	161	112	1,105	149
Male	1,352	164	47	115	251	112	1,650	155
Total	2,245	162	98	112	412	112	2,755	152
Age Groups								
0-3	175	163					175	163
4-5	323	167					323	167
6-12	1,184	166	25	106	100	107	1,309	160
13-17	535	147	72	115	312	114	919	133
18-20	27	167	1	120			28	166
Unknown	1	155					1	155
Total	2,245	162	98	112	412	112	2,755	152
Child/Adult								
Children (ages 0 -17)	2,217	161	97	112	412	112	2,726	152
Adult (ages 18+)	27	167	1	120			28	166
Unknown	1	155					1	155
Total	2,245	162	98	112	412	112	2,755	152

District	Regular HCT		HCT - FFT		HCT - MST		Totals	
	# of Discharges	ALOS						
District 1/ York County	406	146	22	130	87	112	515	139
District 2/ Cumberland County	324	176	8	94	56	119	388	166
District 3/ Androscoggin, Franklin, and Oxford Counties	340	161	14	134	98	99	452	147
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	152	149	5	145	31	126	188	145
District 5/ Somerset and Kennebec Counties	438	149	28	94	78	134	544	144
District 6/ Piscataquis and Penobscot Counties	339	188	17	103	36	88	392	175
District 7/ Washington and Hancock Counties	127	162	2	90	2	89	131	160
District 8/ Aroostook County	99	166	1	20	9	144	109	163
Unknown	20	156	1	210	15	82	36	127
Total	2,245	162	98	112	412	112	2,755	152

<u>Providers</u>	<u>Regular HCT</u>		<u>HCT - FFT</u>		<u>HCT - MST</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>						
Acadia Healthcare	1	1					1	1
Aroostook Mental Health Services	27	117			8	144	35	123
Assistance Plus	68	142					68	142
Bangor Counseling Center	4	187					4	187
Care & Comfort	105	173					105	173
Casa, Inc.	16	245					16	245
Catholic Charities Maine			66	110			66	110
Christopher Aaron Counseling Center	39	220					39	220
Community Care	190	206					190	206
Community Health & Counseling Services	42	125					42	125
Connections for Kids	108	165					108	165
Counseling Services Inc.	50	133			96	110	146	118
Families United	42	180					42	180
Harbor Family Services	2	107					2	107
Home Counselors Inc	31	143					31	143
Kennebec Behavioral Health	230	131			171	122	401	127
KidsPeace	130	166					130	166
Maine Immigrant and Refugee Services	2	152					2	152
MAS Home Care of Maine - Bangor	97	194					97	194
MAS Home Care of Maine - Westbrook	85	131					85	131
Mid Coast Mental Health	1	138					1	138
New Day Counseling	6	238					6	238
NFI North	4	105					4	105
Northern Lighthouse	13	206	1	20			14	193
Northern Maine General	1	137					1	137
Port Resources	57	163					57	163
Providence	402	167	1	93			403	166
Resources for Resolving Violence	3	57					3	57
Saco River Health Service	58	129					58	129
Sequel Care of Maine	110	140					110	140
Smart Child & Family Services	28	186					28	186
Spurwink	57	179	30	121			87	159
St. Andre Homes	7	137					7	137
Sunrise Opportunities	4	49					4	49
Sweetser	64	98					64	98
Tri-County Mental Health	24	101			137	100	161	100
United Cerebral Palsy of Maine	104	188					104	188
Woodfords Family Services - Home and Community Treatment	33	191					33	191
Total	2,245	162	98	112	412	112	2,755	152

Report Number: 16p
Average Length of Stay in Child Behavioral Health Homes
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2014 To 06/30/2015

Run Date: 08/04/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Behavioral Health Home Organization (BHHO)** - A BHHO is a community-based mental health organization that delivers services through a team-based model of care. It is designed to integrate the systems of care of behavioral health and physical health. The service code of child behavioral health homes is for members ages 0 - 20 years.
- **ALOS** - average length of stay in days of members discharged in CareConnection® from Children's Behavioral Health Homes during this month.
- **Median** - The median is defined as the middle number in a series of numbers ordered from lowest to highest. For example the median of 1,9, & 80 days = 9 days, while the average is 90/3 = 30 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay and median length of stay of members discharged from Child Behavioral Health Homes services during this month. Members may be discharged more than once.

Total number of members discharged = 177 Average length of stay (ALOS) in days = 205 Median length of stay in days = 211

<u>Gender</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
Female	81	211	211
Male	96	199	206
Total	177	205	211
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
0-3	3	95	124
4-5	17	213	211
6-12	85	206	212
13-17	59	212	200
18-20	13	180	143
Total	177	205	211
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
District 1/ York County	12	228	222
District 2/ Cumberland County	5	134	92
District 3/ Androscoggin, Franklin, and Oxford Counties	17	100	77
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	5	118	126
District 5/ Somerset and Kennebec Counties	43	228	212
District 6/ Piscataquis and Penobscot Counties	73	206	211
District 7/ Washington and Hancock Counties	12	282	312
District 8/ Aroostook County	4	277	284
Unknown	6	202	138
Total	177	205	211

<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
Community Counseling Center	3	127	92
Cornerstone Behavioral Healthcare - CM	32	230	229
Evergreen Behavioral Services	7	35	31
Kennebec Behavioral Health	45	223	212
Providence	34	147	142
Saco River Health Service	6	235	238
United Cerebral Palsy of Maine	32	247	274
Wings	18	216	234
Total	177	205	211

Report 18 & 19 PNMI Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2014 To 06/30/2015

Report Source: Authorization data from APS CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various PNMI locations on the last day of the month. Monthly averages on the right side shows occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included. It is possible for someone to be in a PNMI location and not be using MaineCare or have a Courtesy Review. Therefore, a location showing an available bed on the last day of the month may in fact be full.

Definitions:

- **Possible bed days** = number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **PNMI** - A Private Non-Medical Institution (PNMI) provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

Statewide overall occupancy rate: Adult PNMI: 94.6% Child PNMI: 67.2%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Alternative Services	Green Home Green, ME	3	3	0	0%	0	1,095	1,095	100%
Alternative Services	Leighton Street Waterville, ME	5	5	0	0%	5	1,825	1,626	89%
Alternative Services	LRBP Burns Rd Augusta, ME	3	3	0	0%	3	1,095	1,042	95%
Alternative Services	LRBP Pittston Pittston, ME	3	2	1	33%	2	1,095	1,050	96%
Alternative Services	LRBP Plummer St Lisbon Falls, ME	3	3	0	0%	2	1,095	1,021	93%
Alternative Services	LRBP Rabbit Valley Oxford, ME	3	3	0	0%	0	1,095	1,080	99%
Alternative Services	LRBP Summer St Lisbon Falls, ME	3	3	0	0%	0	1,095	1,095	100%
Aroostook Mental Health Services	Madawaska Group Home Madawska, ME	7	7	0	0%	0	2,555	2,555	100%
Aroostook Mental Health Services	Skyhaven Presque Isle, ME	10	10	0	0%	10	3,650	3,574	98%
Becket Houses of Maine	Gorham Gorham, ME	7	7	0	0%	4	2,555	2,451	96%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Charlotte White Center	Eastern Ave Brewer, ME	3	3	0	0%	0	1,095	1,095	100%
Charlotte White Center	Lookout Avenue Dover-Foxcroft, ME	2	2	0	0%	0	730	730	100%
Charlotte White Center	Madison Ave Brewer, ME	2	0	2	100%	2	730	532	73%
Charlotte White Center	Marsh Road Corinth, ME	4	4	0	0%	2	1,460	1,271	87%
Charlotte White Center	Starks House Dover-Foxcroft, ME	5	5	0	0%	0	1,825	1,825	100%
Community Health & Counseling Services	Ellsworth Group Home Ellsworth, ME	4	4	0	0%	0	1,460	1,460	100%
Community Health & Counseling Services	Fieldstone Dr Bangor, ME	6	6	0	0%	3	2,190	2,031	93%
Community Health & Counseling Services	Grove St Group Home Bangor, ME	4	4	0	0%	1	1,460	1,439	99%
Community Health & Counseling Services	Husson Hollow Group Home Bangor, ME	8	7	1	13%	3	2,920	2,639	90%
Community Health & Counseling Services	Orono Geriatric Grp Home Orono, ME	8	8	0	0%	1	2,920	2,830	97%
Counseling Services Inc.	Bacon Street Apartments Biddeford, ME	6	6	0	0%	2	2,190	2,188	100%
Counseling Services Inc.	Crescent Place Biddeford, ME	6	6	0	0%	1	2,190	2,178	99%
Counseling Services Inc.	High Street Biddeford, ME	7	7	0	0%	5	2,555	2,523	99%
Counseling Services Inc.	Woodbridge Rd Group Home York, ME	7	7	0	0%	0	2,555	2,554	100%
Employment Specialist of Maine	Bowdoinham Bowdoinham, ME	6	6	0	0%	1	2,190	1,894	86%
Employment Specialist of Maine	Eastern Ave House Augusta, ME	2	2	0	0%	1	730	729	100%
Employment Specialist of Maine	South China House South China, ME	3	4	0	0%	2	1,095	1,079	99%
Employment Specialist of Maine	The Athens House Athens, ME	3	3	0	0%	0	1,095	1,095	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Employment Specialist of Maine	Windsor House Windsor, ME	6	5	1	17%	4	2,190	2,104	96%
Fellowship Health Resources	Broadway House- Ralph & Broadway Bangor, ME	6	5	1	17%	1	2,190	2,105	96%
Fellowship Health Resources	Ralph St- Ralph & Broadway Bangor, ME	6	6	0	0%	0	2,190	2,163	99%
Kennebec Behavioral Health	Augusta House- Augusta Supported Housing Augusta, ME	7	5	2	29%	4	2,555	2,566	100%
Kennebec Behavioral Health	Valley View- Augusta Supported Housing Augusta, ME	8	7	1	13%	5	2,920	2,665	91%
Kennebec Behavioral Health	Wilson Place- Skowhegan Supported Housing Skowhegan, ME	7	3	4	57%	5	2,555	1,933	76%
Lutheran Social Services	Church Street Home Lewiston, ME	3	3	0	0%	1	1,095	1,051	96%
Lutheran Social Services	Martin Drive Lewiston, ME	4	4	0	0%	0	1,460	1,343	92%
Lutheran Social Services	Oak St #1 Lewiston, ME	2	1	1	50%	1	730	625	86%
Lutheran Social Services	Oak St #2 Lewiston, ME	2	3	0	0%	0	730	760	100%
Lutheran Social Services	Pettingill MH Residential Facility Lewiston, ME	3	3	0	0%	0	1,095	1,095	100%
Medical Care Development	Auburn Group Home Auburn, ME	7	6	1	14%	2	2,555	2,436	95%
Medical Care Development	Friendship House AKA Bucksport Group Home Bucksport, ME	6	6	0	0%	3	2,190	2,082	95%
Medical Care Development	Marston St Norway, ME	4	4	0	0%	2	1,460	1,380	95%
Medical Care Development	Round Hill Biddeford, ME	4	4	0	0%	3	1,460	1,273	87%
Mid Coast Mental Health	Belfast Apartments- BASS Belfast, ME	8	8	0	0%	3	2,920	2,383	82%
Mid Coast Mental Health	GAP - Cedar St Rockland, ME	3	3	0	0%	2	1,095	1,045	95%
Mid Coast Mental Health	GAP - Warren St Rockland, ME	5	5	0	0%	4	1,825	2,032	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Mid Coast Mental Health	Owl's Head Group Home Owl's Head, ME	7	7	0	0%	1	2,555	2,525	99%
Mid Coast Mental Health	Pleasant St Owl's Head Rockland, ME	3	3	0	0%	2	1,095	1,049	96%
Motivational Services	10 Noyes Place Augusta, ME	7	6	1	14%	1	2,555	1,980	77%
Motivational Services	105 Western Avenue Service Waterville, ME	5	5	0	0%	2	1,825	1,820	100%
Motivational Services	115 Commercial Street Augusta, ME	10	10	0	0%	6	3,650	3,436	94%
Motivational Services	14 Elm Street Augusta, ME	8	7	1	13%	7	2,920	2,798	96%
Motivational Services	14 Glenridge Drive Augusta, ME	8	7	1	13%	7	2,920	2,568	88%
Motivational Services	2128 North Belfast Ave Augusta, ME	5	5	0	0%	0	1,825	1,806	99%
Motivational Services	22 Green Street Program Augusta, ME	8	7	1	13%	8	2,920	2,593	89%
Motivational Services	45 Middle Street Augusta, ME	6	5	1	17%	3	2,190	2,157	98%
Motivational Services	73 Pleasant Street Waterville, ME	6	6	0	0%	4	2,190	2,109	96%
Motivational Services	81 Winthrop Street Augusta, ME	6	6	0	0%	5	2,190	2,113	96%
Mount St. Joseph	3R-Keystone Waterville, ME	16	6	10	63%	13	5,840	5,266	90%
NFI North	Finson Road Bangor, ME	8	8	0	0%	0	2,920	2,917	100%
NFI North	Miller Terraces Bangor, ME	10	10	0	0%	1	3,650	3,631	99%
Northern Maine General	Franciscan Home Eagle Lake, ME	16	15	1	6%	8	5,840	5,725	98%
OHI	Harrington House Holden, ME	7	6	1	14%	9	2,555	2,487	97%
OHI	Hudson St Bangor, ME	6	5	1	17%	2	2,190	2,165	99%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
OHI	Mount Hope Ave Bangor, ME	4	4	0	0%	1	1,460	1,437	98%
OHI	OHI-Clewleyville Eddington, ME	4	4	0	0%	3	1,460	1,395	96%
OHI	OHI-Division Bangor, ME	4	3	1	25%	7	1,460	1,402	96%
OHI	Ohio St-Grove St Brewer, ME	4	4	0	0%	5	1,460	1,365	93%
Oxford County Mental Health Services	Andy's Place Rumford, ME	4	4	0	0%	0	1,460	1,367	94%
Peregrine Corp	Chesley Street Westbrook, ME	3	3	0	0%	1	1,095	1,053	96%
Peregrine Corp	Wall Street Portland, ME	10	9	1	10%	1	3,650	3,587	98%
Shalom House	Action Program Portland, ME	18	17	1	6%	11	6,570	6,082	93%
Shalom House	Auburn House Portland, ME	7	7	0	0%	5	2,555	2,448	96%
Shalom House	Center Street House Biddeford, ME	7	7	0	0%	1	2,555	2,475	97%
Shalom House	Clark Street Portland, ME	8	8	0	0%	0	2,920	2,920	100%
Shalom House	North St Supported Housing YC Saco, ME	7	7	0	0%	2	2,555	2,442	96%
Shalom House	O'Brion Street Portland, ME	6	6	0	0%	1	2,190	2,073	95%
Shalom House	Park Street Portland, ME	9	8	1	11%	6	3,285	3,236	99%
Shalom House	Read Street Portland, ME	6	6	0	0%	7	2,190	2,024	92%
Shalom House	School St Supported Housing YC Saco, ME	7	7	0	0%	1	2,555	2,464	96%
Shalom House	Wilson Street S Portland, ME	7	7	0	0%	2	2,555	2,515	98%
Shalom House	Woodford Street Portland, ME	6	6	0	0%	5	2,190	2,125	97%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Sunrise Opportunities	Eastport Residential Care Facility Eastport, ME	14	14	0	0%	0	5,110	5,109	100%
Sunrise Opportunities	Milbridge Residence Milbridge, ME	6	6	0	0%	1	2,190	2,179	99%
The Opportunity Alliance	MaineStay Portland, ME	8	8	0	0%	20	2,920	2,849	98%
The Opportunity Alliance	Morrison Place Portland, ME	12	11	1	8%	18	4,380	4,096	94%
The Opportunity Alliance	Ray House-Helen Winslow South Portland, ME	7	7	0	0%	0	2,555	2,384	93%
The Opportunity Alliance	The Bridge Portland, ME	12	10	2	17%	23	4,380	4,116	94%
Tri-County Mental Health	Franklin St Group Home Rumford, ME	5	5	0	0%	0	1,825	1,784	98%
Tri-County Mental Health	Kelley Drive Sabattus, ME	6	6	0	0%	2	2,190	2,150	98%
Tri-County Mental Health	Pine St Group Home Lewiston, ME	5	5	0	0%	1	1,825	1,792	98%
Tri-County Mental Health	Village Street Lisbon, ME	7	7	0	0%	1	2,555	2,510	98%
Volunteers of America	16 Chapel St. Apt. 102 Biddeford, ME	1	1	0	0%	0	365	145	40%
Volunteers of America	401 Main St Biddeford, ME	4	2	2	50%	0	1,460	55	4%
Volunteers of America	Beach Street Residence Saco, ME	6	5	1	17%	6	2,190	2,110	96%
Volunteers of America	BiddefordMEST-013 Biddeford, ME	2	2	0	0%	3	730	959	100%
Volunteers of America	Brackett Street Portland, ME	6	6	0	0%	4	2,190	2,115	97%
Volunteers of America	Bradley Street Saco, ME	4	2	2	50%	4	1,460	1,119	77%
Volunteers of America	Sawyer Street Residence S Portland, ME	7	7	0	0%	2	2,555	2,478	97%
York County Shelter Program	MH Transitional-Transition Beds-Shelter B Alfred, ME	14	13	1	7%	105	5,110	4,822	94%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Calais Childrens Residential Calais, ME	10	11	0	0%	8	3,650	2,937	80%
Becket Houses of Maine	Auburn Auburn, ME	8	8	0	0%	6	2,920	2,899	99%
Becket Houses of Maine	Belgrade Belgrade, ME	14	14	0	0%	14	5,110	4,791	94%
Becket Houses of Maine	Lewiston Lewiston, ME	5	5	0	0%	2	1,825	340	19%
Becket Houses of Maine	Litchfield Litchfield, ME	10	7	3	30%	15	3,650	3,375	92%
Becket Houses of Maine	Norridgewock Norridgewock, ME	11	0	11	100%	5	4,015	162	4%
Community Health & Counseling Services	Multidimensional Treatment Program East Winthrop, ME	7	2	5	71%	4	2,555	686	27%
Harbor Family Services	Rockport 2 Rockport, ME	14	0	14	100%	7	5,110	157	3%
Harbor Family Services	Winterport Winterport, ME	12	0	12	100%	8	4,380	351	8%
KidsPeace	Autism Spectrum Disorder Program Ellsworth, ME	22	21	1	5%	5	8,030	7,106	88%
KidsPeace	Residential MH Ellsworth, ME	11	9	2	18%	6	4,015	3,094	77%
NFI North	Beacon House Buxton, ME	8	6	2	25%	7	2,920	1,995	68%
NFI North	Bridge Crossing Bridgton, ME	12	5	7	58%	10	4,380	2,442	56%
NFI North	Dirigo Place Lewiston, ME	7	0	7	100%	9	2,555	732	29%
NFI North	Oliver Place Bath, ME	6	3	3	50%	9	2,190	1,316	60%
NFI North	Riverbend Sidney, ME	8	5	3	38%	10	2,920	2,117	73%
NFI North	Stetson Ranch Stetson, ME	8	5	3	38%	9	2,920	2,030	70%
NFI North	Summit View Bangor, ME	6	4	2	33%	9	2,190	1,416	65%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Northern Lighthouse	Northern Lighthouse Mars Hill, ME	6	6	0	0%	6	2,190	1,960	89%
Port Resources	Dingley Spring Gorham, ME	6	0	6	100%	6	2,190	1,016	46%
Spurwink	Brunswick Program Brunswick, ME	3	13	0	0%	10	1,095	4,251	100%
Spurwink	Casco Program Casco, ME	5	11	0	0%	8	1,825	3,999	100%
Spurwink	Chelsea Program Augusta, ME	3	14	0	0%	10	1,095	4,536	100%
Spurwink	Cornville Program Skowhegan, ME	12	12	0	0%	9	4,380	4,178	95%
Spurwink	Lewiston-Auburn Program Auburn, ME	5	9	0	0%	5	1,825	3,714	100%
Spurwink	Options Program Augusta, ME	2	5	0	0%	7	730	2,427	100%
Spurwink	Pinewoods Lewiston, ME	4	3	1	25%	1	1,460	372	25%
Spurwink	Raymond Program Raymond, ME	4	7	0	0%	6	1,460	2,132	100%
Spurwink	Southern Region Program Portland, ME	10	28	0	0%	20	3,650	10,117	100%
Sweetser	Belfast Cottage Staff Intensive Saco, ME	9	8	1	11%	6	3,285	2,343	71%
Sweetser	Belfast Staff Intensive Belfast, ME	9	9	0	0%	14	3,285	3,871	100%
Sweetser	Belfast Staff Intensive 2 Belfast, ME	4	4	0	0%	4	1,460	1,165	80%
Sweetser	Belfast Staff Intensive 3 Belfast, ME	6	6	0	0%	9	2,190	2,092	96%
Sweetser	Cape Cottage Staff Intensive Saco, ME	5	6	0	0%	8	1,825	1,892	100%
Sweetser	Plymouth Friendship Farm Staff Intensive Plymouth, ME	6	0	6	100%	5	2,190	165	8%
Sweetser	Plymouth Trail Lodge Staff Intensive Plymouth, ME	5	0	5	100%	5	1,825	216	12%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Sweetser	Portland Adolescent Unit Saco, ME	9	8	1	11%	6	3,285	2,904	88%
Sweetser	Rockport 1 Residential Rockport, ME	8	6	2	25%	2	2,920	1,198	41%
Sweetser	Rockport 2 Residential Rockport, ME	12	3	9	75%	13	4,380	1,913	44%
Sweetser	Saco Family Focus Saco, ME	8	7	1	13%	19	2,920	2,551	87%
Sweetser	Saco Me Home East Staff Intensive Saco, ME	10	6	4	40%	8	3,650	2,083	57%
Sweetser	Saco Me Home West Staff Intensive Saco, ME	10	9	1	10%	11	3,650	3,230	88%
Sweetser	Winterport Residential Winterport, ME	8	8	0	0%	13	2,920	2,775	95%
The Opportunity Alliance	Edgewood Scarborough, ME	6	6	0	0%	5	2,190	1,982	91%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Child PNMI Provider Out of State</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Easter Seals	Boys Intensive Residential Manchester, NH	N/A	1	N/A	N/A	1	N/A	169	N/A
Easter Seals	Lancaster Intensive Residential Lancaster, NH	N/A	1	N/A	N/A	2	N/A	678	N/A
Easter Seals	Zachary Road Manchester, NH	N/A	19	N/A	N/A	12	N/A	5,925	N/A
Lakeview Neurorehabilitation Center	Effingham Effingham, NH	N/A	1	N/A	N/A	0	N/A	365	N/A
Learning Center for Deaf	Walden Framingham, MA	N/A	2	N/A	N/A	1	N/A	610	N/A
May Center School for Autism and Developmental Disabilities	May Center School of Autism and Dev.Dis Randolph, MA	N/A	1	N/A	N/A	0	N/A	365	N/A
Spaulding Youth Center	Spaulding Youth Center Northfield, NH	N/A	3	N/A	N/A	3	N/A	1,484	N/A

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying APS of this change.

**Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 07/01/2014 To 06/30/2015

Run Date: 08/04/2015

Report Source: Authorization data from APS CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various Crisis Stabilization locations on the last day of the month. Monthly averages on the right side shows the occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included. It is possible for someone to be in a Crisis Stabilization location and not be using MaineCare or have a Courtesy Review. Therefore, a location showing an available bed on the last day of the month, may in fact be full.

Definitions:

- **Possible Bed Days** - number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

Statewide overall occupancy rate: Adult Crisis Stabilization: 84.0% Child Crisis Stabilization: 77.0%

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Adult Crisis Stabilization Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Aroostook Mental Health Ctr Presque Isle, ME	5	3	2	40%	214	1,825	1,421	77.9%
Community Health & Counseling Services	Riverstone CSU Brewer, ME	8	8	0	0%	516	2,920	3,064	100.0%
Counseling Services Inc.	Counseling Services Inc - Beech St Saco, ME	6	8	0	0%	172	2,190	2,565	100.0%
Crisis and Counseling Centers	Adult Crisis Units Waterville, ME	8	0	8	100%	314	2,920	1,594	54.6%
Mid Coast Mental Health	Crisis Stabilization Unit Rockland, ME	4	4	0	0%	124	1,460	1,159	79.4%
Oxford County Mental Health Services	Crisis Stabilization Unit Rumford, ME	4	4	0	0%	127	1,460	890	61.0%
Sweetser	Brunswick Brunswick, ME	4	4	0	0%	135	1,460	1,532	100.0%
The Opportunity Alliance	Broadway Crossings S Portland, ME	8	10	0	0%	208	2,920	3,154	100.0%
Tri-County Mental Health	Tri County -Respite Lewiston, ME	6	2	4	67%	207	2,190	1,691	77.2%

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Child Crisis Stabilization Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Calais Childrens Crisis Calais, ME	6	4	2	33%	72	2,190	2,175	99.3%
Aroostook Mental Health Services	Fort Fairfield Childrens Crisis Fort Fairfield, ME	6	5	1	17%	70	2,190	1,554	71.0%
Community Health & Counseling Services	Sojourn CRU Bangor, ME	6	1	5	83%	151	2,190	1,137	51.9%
Crisis and Counseling Centers	Crisis MH Winslow, ME	5	3	2	40%	157	1,825	891	48.8%
Rumford Group Homes	Turner Family Support Center Leeds, ME	4	2	2	50%	131	1,460	1,122	76.8%
Sweetser	Belfast Crisis Stabilization Belfast, ME	7	4	3	43%	101	2,555	2,011	78.7%
Sweetser	Saco Campus Crisis Saco, ME	9	5	4	44%	140	3,285	3,125	95.1%

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying APS of this change.

**Report 22 & 23 Treatment Foster Care Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 07/01/2014 To 06/30/2015

Run Date: 08/04/2015

Report Source: Authorization data from APS CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various Treatment Foster Care locations on the last day of the month. Monthly averages on the right side shows the occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included.

Definitions:

- **Possible bed days** - number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

Statewide overall occupancy rate: 49.5%

Report 22 & 23 Treatment Foster Care Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Treatment Foster Care Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Tx Foster Care-Dist. 8 , ME	27	4	23	85%	2	9,855	1,179	12.0%
Choices	Tx Foster Care-Dist. 6 , ME	7	2	5	71%	0	2,555	730	28.6%
Community Care	Tx Foster Care-Dist. 5 Skowhegan , ME	85	27	58	68%	21	31,025	10,072	32.5%
Community Care	Tx Foster Care-Dist. 6 Bangor , ME	28	32	0	0%	6	10,220	8,009	78.4%
Community Care	Tx Foster Care-Dist. 8 Caribou , ME	11	4	7	64%	3	4,015	1,721	42.9%
Community Health & Counseling Services	Tx Foster Care-Dist. 2 , ME	30	8	22	73%	11	10,950	4,225	38.6%
Community Health & Counseling Services	Tx Foster Care-Dist. 5 , ME	60	58	2	3%	52	21,900	24,469	100.0%
Community Health & Counseling Services	Tx Foster Care-Dist. 6 , ME	63	7	56	89%	14	22,995	3,187	13.9%
Community Health & Counseling Services	Tx Foster care-Dist. 7 , ME	45	4	41	91%	5	16,425	1,899	11.6%
Community Health & Counseling Services	Tx Foster Care-Dist. 8 , ME	90	38	52	58%	25	32,850	14,966	45.6%
Families and Children Together	Tx Foster Care-Dist. 4 , ME	2	2	0	0%	3	730	483	66.2%
Families and Children Together	Tx Foster Care-Dist. 6 , ME	3	2	1	33%	5	1,095	1,735	100.0%

Report 22 & 23 Treatment Foster Care Bed Capacity/Occupancy		Bed Status on 06/30/2015				Monthly Averages			
<u>Treatment Foster Care Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
KidsPeace	Tx Foster Care-Dist. 1 , ME	8	12	0	0%	17	2,920	4,081	100.0%
KidsPeace	Tx Foster Care-Dist. 2 , ME	19	9	10	53%	10	6,935	4,242	61.2%
KidsPeace	Tx Foster Care-Dist. 3 , ME	15	8	7	47%	9	5,475	2,939	53.7%
KidsPeace	Tx Foster Care-Dist. 4 , ME	2	3	0	0%	3	730	697	95.5%
KidsPeace	Tx Foster Care-Dist. 5 , ME	21	5	16	76%	7	7,665	3,013	39.3%
KidsPeace	Tx Foster Care-Dist. 6 , ME	35	13	22	63%	10	12,775	5,982	46.8%
KidsPeace	Tx Foster Care-Dist. 7 , ME	2	1	1	50%	1	730	314	43.0%
Smart Child & Family Services	Tx Foster Care-Dist. 1 , ME	4	3	1	25%	2	1,460	652	44.7%
Smart Child & Family Services	Tx Foster Care-Dist. 2 , ME	20	11	9	45%	10	7,300	3,943	54.0%
Smart Child & Family Services	Tx Foster Care-Dist. 3 , ME	7	5	2	29%	2	2,555	1,949	76.3%
Spurwink Services - Treatment Foster Care	Spurwink Treatment Foster Care Portland, ME	25	33	0	0%	33	9,125	11,157	100.0%
The Opportunity Alliance	Tx Foster Care-Dist. 1 , ME	19	7	12	63%	7	6,935	2,943	42.4%
The Opportunity Alliance	Tx Foster Care-Dist. 2 , ME	13	9	4	31%	6	4,745	3,351	70.6%
Woodfords Family Services	TX Foster care-Dist. 1 , ME	8	13	0	0%	9	2,920	4,773	100.0%
Woodfords Family Services	Tx Foster Care-Dist. 2 , ME	18	19	0	0%	6	6,570	6,223	94.7%
Woodfords Family Services	Tx Foster Care-Dist. 3 , ME	3	0	3	100%	2	1,095	391	35.7%

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying APS of this change.

Report Number: 38c

**Members Discharged from Children's Inpatient Psychiatric Facilities Who Are Readmitted within 30 days
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 07/01/2014 To 06/30/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient psychiatric services** Children's inpatient psychiatric services are available at two private psychiatric hospitals (Acadia and Spring Harbor) and two community hospitals that have inpatient psychiatric units that serve children (Northern Maine Medical Center & St Mary's Regional Medical Center). Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, an 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **Readmission:** A readmission occurs when a MaineCare member is discharged in CareConnecton® from any child inpatient psychiatric service and is then admitted into a same or different inpatient psychiatric facility within 2 - 30 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Monthly count of members discharged from Children's inpatient psychiatric facilities who are readmitted to the same or a different hospital. The first column shows members who were readmitted within 30 days. The second column shows members not readmitted within 30 days and the third column is the total number of discharges. Members may have more than one discharge.

Total number of discharges:** 1,651

Total number of members readmitted within 30 days: 170

% of members discharged from inpatient psychiatric facilities that are readmitted within 30 days: 10.3%

	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
All Members			
Total MaineCare	170	1,481	1,651
Total	170	1,481	1,651
	<u>Members Readmitted</u>	<u>Members Not Readmitted</u>	<u>Total # of</u>
Gender	<u>within 30 days</u>	<u>within 30 days</u>	<u>Discharges</u>
Female	88	777	865
Male	82	704	786
Total	170	1,481	1,651
	<u>Members Readmitted</u>	<u>Members Not Readmitted</u>	<u>Total # of</u>
Age Groups	<u>within 30 days</u>	<u>within 30 days</u>	<u>Discharges</u>
0-3	0	1	1
4-5	3	30	33
6-12	57	518	575
13-17	100	860	960
18-20	10	72	82
Total	170	1,481	1,651
	<u>Members Readmitted</u>	<u>Members Not Readmitted</u>	<u>Total # of</u>
Child/Adult	<u>within 30 days</u>	<u>within 30 days</u>	<u>Discharges</u>
Children (ages 0 -17)	160	1,409	1,569
Adult (ages 18+)	10	72	82
Total	170	1,481	1,651

*Note: Discharges and authorizations can be processed retroactively causing numbers to fluctuate when rerunning reports.

**Note: Members readmitted in 0 or 1 days are excluded from this report. These are likely either transfers or continued stays, not true readmissions.

***Members age 22 & over reported as receiving child inpatient psychiatric services are removed from this report. These were most likely data entry errors.

District	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
District 1/ York County	11	196	207
District 2/ Cumberland County	19	217	236
District 3/ Androscoggin, Franklin, and Oxford Counties	35	331	366
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	32	215	247
District 5/ Somerset and Kennebec Counties	24	182	206
District 6/ Piscataquis and Penobscot Counties	37	209	246
District 7/ Washington and Hancock Counties	7	60	67
District 8/ Aroostook County	3	61	64
Unknown	2	10	12
Total	170	1,481	1,651
Providers	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
Acadia Hospital	78	518	596
Anna Jacques Hospital	0	1	1
Arbour Hospital - Westwood Lodge	0	1	1
Brattleboro Retreat	0	2	2
Hampstead Hospital	0	6	6
Northern Maine Medical Center	5	60	65
Spring Harbor Hospital	56	584	640
St. Marys Regional Medical Center	31	309	340
Total	170	1,481	1,651

Report Number: 38d

**Members Discharged from Children's Inpatient Psychiatric Facilities Who Are Readmitted within 180 days
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 01/01/2014 To 12/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient psychiatric services** Children's inpatient psychiatric services are available at two private psychiatric hospitals (Acadia and Spring Harbor) and two community hospitals that have inpatient psychiatric units that serve children (Northern Maine Medical Center & St Mary's Regional Medical Center). Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, an 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **Readmission:** A readmission occurs when a MaineCare member is discharged in CareConnecton® from any child inpatient psychiatric service and is then admitted into a same or different inpatient psychiatric facility within 2 - 180 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Quarterly count of members discharged from children's inpatient psychiatric facilities who are readmitted to the same or a different hospital. The first column shows members readmitted from 2 to 180 Days later. The second column shows members not readmitted within 180 Days and the third column is the total number of discharges. Members may have more than one discharge. Note that this report is about members in inpatient psychiatric services seven to ten months ago. This allows 180 days to pass before looking to assess if members were readmitted within that time frame.

Total number of discharges:** 1,634

Total number of members readmitted within 180 days: 437

% of members discharged from inpatient psychiatric facilities that are readmitted within 180 days: 26.7%

	<u>Members Readmitted within 180 days</u>	<u>Members Not Readmitted within 180 days</u>	<u>Total # of Discharges</u>
All Members			
Total MaineCare	437	1,197	1,634
Total	437	1,197	1,634
	<u>Members Readmitted within 180 days</u>	<u>Members Not Readmitted within 180 days</u>	<u>Total # of Discharges</u>
Gender			
Female	241	622	863
Male	196	575	771
Total	437	1,197	1,634
	<u>Members Readmitted within 180 days</u>	<u>Members Not Readmitted within 180 days</u>	<u>Total # of Discharges</u>
Age Groups			
0-3	0	4	4
4-5	6	31	37
6-12	144	358	502
13-17	254	728	982
18-20	33	74	107
25-64	0	2	2
Total	437	1,197	1,634
	<u>Members Readmitted within 180 days</u>	<u>Members Not Readmitted within 180 days</u>	<u>Total # of Discharges</u>
Child/Adult			
Children (ages 0 -17)	404	1,121	1,525
Adult (ages 18+)	33	76	109
Total	437	1,197	1,634

*Note: Discharges and authorizations can be processed retroactively causing numbers to fluctuate when rerunning reports.

**Note: Members readmitted in 0 or 1 days are excluded from this report. These are likely either transfers or continued stays, not true readmissions.

***Members age 22 & over reported as receiving child inpatient psychiatric services are removed from this report. These were most likely data entry errors.

District	<u>Members Readmitted</u> <u>within 180 days</u>	<u>Members Not Readmitted</u> <u>within 180 days</u>	<u>Total # of</u> <u>Discharges</u>
District 1/ York County	57	173	230
District 2/ Cumberland County	64	187	251
District 3/ Androscoggin, Franklin, and Oxford Counties	88	254	342
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	66	146	212
District 5/ Somerset and Kennebec Counties	62	152	214
District 6/ Piscataquis and Penobscot Counties	60	152	212
District 7/ Washington and Hancock Counties	15	58	73
District 8/ Aroostook County	18	62	80
Unknown	7	13	20
Total	437	1,197	1,634
Providers	<u>Members Readmitted</u> <u>within 180 days</u>	<u>Members Not Readmitted</u> <u>within 180 days</u>	<u>Total # of</u> <u>Discharges</u>
Acadia Hospital	158	401	559
Anna Jacques Hospital	1	0	1
Arbour Hospital - Westwood Lodge	0	2	2
Brattleboro Retreat	0	1	1
Emma Pendleton Bradley hospital	0	1	1
Hampstead Hospital	4	6	10
Northern Maine Medical Center	16	57	73
Spring Harbor Hospital	186	511	697
St. Marys Regional Medical Center	72	218	290
Total	437	1,197	1,634

**OCFS Provider Contract Performance Measures Report:
HCT Services Treatment Outcome Standard- 80% Do Not Access ITRT Within 1 Year of Discharge
(Includes MaineCare members and Courtesy Reviews done by APS)**

07/01/2013 To 06/30/2014

Run Date: 08/21/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **ITRT** - is an abbreviation for Intensive Residential Treatment. ITRTs provide residential treatment for youth under age 21 with mental illness or mental retardation or both. Crisis Units, Treatment Foster Care and Infant residential care are not included in the definition. In Maine, residential treatment is also called **PNMI**.
- **Residential care:** Youth in need of residential treatment services are served in PNMI. **PNMI** stands for Private Non-Medical Institution (PNMI). PNMI provide food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes. There are four types of child PNMI as follows: **Mental Health Level I & Level II and Mental Retardation Level I & Level II**. Youth in **Multidimensional Treatment Foster Care** are also included. Multidimensional Treatment Foster Care is an evidenced based residential treatment service used as an alternative to incarceration.
- **Home and Community Based Treatment (HCT)** is a higher intensity community-based mental health service than Outpatient Therapy but a lower intensity service than Children's Assertive Community Treatment (ACT). There are 3 types of HCT services.
 - **HCT** is the regular home and community based treatment service.
 - **HCT - FFT** is home and community based treatment service using the evidenced based treatment model of family functional therapy.
 - **HCT - MST** is home and community based treatment service using the evidenced based treatment model of multi-systems therapy.

What This Report Measures: The number of youth discharged from HCT and whether or not they enter residential treatment within one year of discharge. Note that this report is about youth discharged from services over a year ago. This allows time to pass before assessing the outcomes of treatment.

Total number of youth discharged from Home and Community Based Treatment: 3,214

Total number of youth who did NOT enter residential treatment within 1 Year: 3,004

Percent of youth who did NOT enter residential treatment within 1 Year: 93%

Providers	# NOT entering residential treatment within 1 year	# Discharged	% NOT entering residential treatment within 1 year
Aroostook Mental Health Services	41	43	95%
Assistance Plus	76	82	93%
Bangor Counseling Center	1	1	100%
Care & Comfort	131	135	97%
Casa, Inc.	14	15	93%
Catholic Charities Maine	61	64	95%
Christopher Aaron Counseling Center	31	32	97%
Community Care	174	175	99%
Community Health & Counseling Services	53	56	95%
Connections for Kids	99	101	98%
Counseling Services Inc.	295	315	94%
Families United	54	56	96%
Harbor Family Services	38	39	97%
Home Counselors Inc	53	54	98%
Kennebec Behavioral Health	317	335	95%
KidsPeace	149	152	98%
MAS Home Care of Maine - Bangor	112	125	90%
MAS Home Care of Maine - Westbrook	98	105	93%

Providers	<u># NOT entering residential treatment within 1 year</u>	<u># Discharged</u>	<u>% NOT entering residential treatment within 1 year</u>
Mid Coast Mental Health	7	8	88%
New Day Counseling	1	1	100%
Northeast Occupational Exchange	4	4	100%
Northern Lighthouse	19	22	86%
Northern Maine General	1	1	100%
Port Resources	44	54	81%
Providence	437	486	90%
Saco River Health Service	60	62	97%
Sequel Care of Maine	111	120	93%
Smart Child & Family Services	32	39	82%
Spurwink	101	109	93%
St. Andre Homes	9	9	100%
Sweetser	27	32	84%
Tri-County Mental Health	149	165	90%
Umbrella Mental Health Services	2	2	100%
United Cerebral Palsy of Maine	186	196	95%
Woodfords Family Services - Home and Community Treatment	17	19	89%
	<u>3,004</u>	<u>3,214</u>	<u>93%</u>

**OCFS Provider Contract Performance Measures Report:
Child PNMI Services Treatment Outcome Standard- 85% Do Not Access ITRT Within 90 days of Discharge
(Includes MaineCare members and Courtesy Reviews done by APS)**

04/01/2014 To 03/31/2015

Run Date: 08/21/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **ITRT** - is an abbreviation for Intensive Residential Treatment. ITRTs provide residential treatment for youth under age 21 with mental illness or mental retardation or both. Crisis Units, Treatment Foster Care and Infant residential care are not included in the definition. In Maine, residential treatment is also called **PNMI**.
- **Residential care:** Youth in need of residential treatment services are served in PNMI. **PNMI** stands for Private Non-Medical Institution (PNMI). PNMI's provide food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes. There are four types of child PNMI as follows: **Mental Health Level I & Level II and Mental Retardation Level I & Level II**. Youth in **Multidimensional Treatment Foster Care** are also included. Multidimensional Treatment Foster Care is an evidenced based residential treatment service used as an alternative to incarceration.

What This Report Measures: The number of youth discharged from residential treatment and whether or not they return to a residential treatment within 90 days. It includes both in state and out of state residential treatment. This report is about youth discharged from the previous quarter. This allows time to pass before assessing the outcomes of treatment. It includes the youth discharged from APS CareConnecton system as well as the youth whose authorization for the service has expired. All youth are included regardless of the stated living situation at discharge. The only exception is a youth who has a new authorization for residential treatment within 1 day is presumed to have transferred. In this report, this type of documented transfer is not counted as a discharge and is not included in the numerator or denominator.

Total number of youth discharged from residential treatment: 300

Total number of youth who did NOT return to residential treatment within 90 days: 261

Percent of youth who did NOT return to residential treatment within 90 days: 87.0%

Providers	# NOT returning to residential treatment		% NOT returning to residential treatment		Target Met?
	within 90 days	# Discharged	within 90 days		
Aroostook Mental Health Services	5	6	83.3%		Target Not Met
Becket Houses of Maine	36	38	94.7%		Target Met
Community Health & Counseling Services	7	7	100.0%		Target Met
Harbor Family Services	21	22	95.5%		Target Met
KidsPeace	7	8	87.5%		Target Met
NFI North	34	47	72.3%		Target Not Met
Northern Lighthouse	5	6	83.3%		Target Not Met
Port Resources	5	7	71.4%		Target Not Met
Spurwink	48	51	94.1%		Target Met
Sweetser	87	100	87.0%		Target Met
The Opportunity Alliance	6	8	75.0%		Target Not Met
	261	300	87.0%		

**OCFS Provider Contract Performance Measures Report:
Child PNMI Services Treatment Outcome Standard- 80% Do Not Access ITRT Within 1 Year of Discharge
(Includes MaineCare members and Courtesy Reviews done by APS)**

07/01/2013 To 06/30/2014

Run Date: 08/05/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **ITRT** - is an abbreviation for Intensive Residential Treatment. ITRTs provide residential treatment for youth under age 21 with mental illness or mental retardation or both. Crisis Units, Treatment Foster Care and Infant residential care are not included in the definition. In Maine, residential treatment is also called **PNMI**.
- **Residential care:** Youth in need of residential treatment services are served in PNMI. **PNMI** stands for Private Non-Medical Institution (PNMI). PNMI provide food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes. There are four types of child PNMI as follows: **Mental Health Level I & Level II and Mental Retardation Level I & Level II**. Youth in **Multidimensional Treatment Foster Care** are also included. Multidimensional Treatment Foster Care is an evidenced based residential treatment service used as an alternative to incarceration.

What This Report Measures: The number of youth discharged from residential treatment and whether or not they return to a residential treatment within 1 year. This report is about youth discharged from services over a year ago. This allows time to pass before assessing the outcomes of treatment. It includes the youth discharged from APS CareConnecton system as well as the youth whose authorization for the service has expired. All youth are included regardless of the stated living situation at discharge. The only exception is a youth who has a new authorization for residential treatment within 1 day is presumed to have transferred. In this report, this type of documented transfer is not counted as a discharge and is not included in the numerator or denominator.

Total number of youth discharged from residential treatment: 289

Total number of youth who did NOT return to residential treatment within 1 year: 226

Percent of youth who did NOT return to residential treatment within 1 year: 78%

Providers	<u># NOT returning to residential treatment</u>	<u># Discharged</u>	<u>% NOT returning to residential treatment</u>
	<u>within 1 year</u>		<u>within 1 year</u>
Aroostook Mental Health Services	5	6	83%
Becket Houses of Maine	38	41	93%
Community Health & Counseling Services	6	7	86%
Harbor Family Services	14	22	64%
KidsPeace	11	13	85%
NFI North	38	47	81%
Northern Lighthouse	4	7	57%
Port Resources	1	2	50%
Spurwink	42	57	74%
Sweetser	60	79	76%
The Opportunity Alliance	7	8	88%
	226	289	78%

APS Quarterly Report Child Perf Measure Targeted Case Management (TCM) to a higher level of care
Goal: At least 90% are NOT admitted to child inpatient or child PNMI within 6 months of discharge from TCM
(Includes MaineCare members and Courtesy Reviews done by APS)

07/01/2013 to 06/30/2014

Run Date: 08/21/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Targeted Case Management (TCM)** is case management to identify and facilitate access to medical, social, educational and other needs (including housing and transportation) of the eligible member. APS reports on the following three types of TCM services:
 - **TCM - BH** is targeted case management for children with behavioral health need.
 - **TCM - DD** is targeted case management for children with developmental disabilities.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: The percent of TCM recipients who are NOT admitted to a higher level of care within 6 months of discharge from TCM. A higher level of care is defined as either residential treatment (PNMI) or inpatient psychiatric hospitalization. For this report, transfers to another service such as inpatient services ARE included. If a child is admitted to more than one service or multiple times to the same service, they are counted only once.

Total number of members discharged from TCM: 5,422

of members admitted to either residential treatment or inpatient psych services : 178 Percent NOT admitted to either higher level of care: 96.7%

Type of TCM	<u>Child PNMI</u>	<u>Child Inpatient</u>	<u>Any higher level of care</u>	<u>% NOT Admitted to higher level of care</u>	<u>Total # of Discharges</u>
Targeted Case Management - Behavioral Health	34	141	161	96	4,152
Targeted Case Management - Developmental Disabilities	8	11	17	99	1,270
Total	42	152	178	96.7	5,422
Providers	<u>Child PNMI</u>	<u>Child Inpatient</u>	<u>Any higher level of care</u>	<u>% NOT Admitted to higher level of care</u>	<u>Total # of Discharges</u>
AngleZ Behavioral Health Services - CCM	0	0	0	100	7
Aroostook Mental Health Services	1	6	6	87	45
Assistance Plus	2	1	3	98	124
Behavior Health Solutions for Me	0	0	0	100	8
Bridge to Success	0	0	0	100	48
Broadreach Family & Community Services	0	1	1	99	184
Care & Comfort	1	2	2	99	159
Catholic Charities Maine	1	6	6	96	164
Charlotte White Center	0	1	1	98	54
Community Care	0	1	1	96	27
Community Concepts	0	0	0	100	49
Community Counseling Center	0	2	2	97	78
Community Health & Counseling Services	4	0	4	97	144
Connections for Kids	0	1	1	97	33
Cornerstone Behavioral Healthcare - CM	0	0	0	100	42
Counseling Services Inc.	1	13	14	94	246
Day One	0	1	1	90	10
Easter Seals Maine	0	0	0	100	1
Families Matter, Inc	0	1	1	95	19
Families United	0	0	0	100	3
Fullcircle Supports Inc	0	0	0	100	33
Graham Behavioral Services	0	0	0	100	28
Harbor Family Services	4	9	11	95	213

Providers	<u>Child PNMI</u>	<u>Child Inpatient</u>	<u>Any higher level of care</u>	<u>% NOT Admitted to higher level of care</u>	<u>Total # of Discharges</u>
Health Affiliates Maine	3	6	9	95	178
Home Counselors Inc	0	0	0	100	32
Independence Association	1	1	2	95	44
Kennebec Behavioral Health	6	15	19	95	374
KidsPeace	0	3	3	98	128
Learning Works	0	1	1	99	89
Life by Design	1	3	3	98	136
Maine Behavioral Health Organization	0	0	0	100	32
Maine Immigrant and Refugee Services	0	0	0	100	2
MAS Home Care of Maine - Bangor	1	1	1	95	19
MAS Home Care of Maine - Westbrook	0	3	3	96	74
Merrymeeting	0	1	1	93	14
Mid Coast Mental Health	0	0	0	100	22
Milestones Family Services	1	1	2	96	46
Mobius, Inc	0	0	0	100	1
Morrison Developmental Center	0	0	0	100	2
New Day Counseling	0	0	0	100	48
Northeast Occupational Exchange	0	0	0	100	8
Northern Lighthouse	0	1	1	95	19
Northern Maine General	0	0	0	100	10
Penquis	0	0	0	100	26
Pine Tree Society	0	1	1	97	29
Providence	1	4	4	97	149
Saco River Health Service	0	3	3	88	24
Sequel Care of Maine	1	2	3	91	35
Smart Child & Family Services	0	2	2	93	27
Special Childrens Friends	0	1	1	98	62
Spurwink	2	13	14	97	411
St. Andre Homes	0	0	0	100	1
Stepping Stones	0	0	0	100	10
Sweetser	8	14	19	94	296
The Childrens Center	0	1	1	99	143
The Opportunity Alliance	0	8	8	96	207
The Progress Center	0	0	0	100	15
Tri-County Mental Health	1	13	13	96	289
Umbrella Mental Health Services	0	2	2	85	13
United Cerebral Palsy of Maine	0	1	1	99	144
Waban Projects	1	0	1	99	94
Wings	1	6	6	98	343
Woodfords Family Services	0	0	0	100	107
Total	42	152	178	96.7	5,422

Report Number: 14
Units of Services Reviewed BY APS
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates 07/01/2014 To 06/30/2015

Run Date: 08/18/2015

Report Source: Authorization Data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Initial Case** - The initial case is the first authorization in an episode of care for a member in a particular service. If a member is discharged from a service and returns after 2 or more days, this would be a new episode of care and it would require a new initial case review. Initial case review types are: Registrations, Prior Authorizations or Initial Courtesy Reviews.
- **CSR Case** - A service is extended when necessary through the Continued Stay review process (CSR). The continued stay review types are: Registration Continued Stay Reviews (of a registration), Continued Stay Reviews (of a prior authorization) and Courtesy Continued Stay Reviews (of an initial courtesy review).
- **Services** - For more information about each of the services please view the MaineCare Benefits Manual at the following DHHS Website: <http://www.maine.gov/sos/cec/rules/10/ch101.htm>

What This Report Measures: This report shows every service that APS authorizes by service code. It includes the fiscal year to date number of members authorized and units of service authorized for both initial cases and continued stay reviews. The average number of units per service is separated into average initial units/case and average CSR units/ case.

Note: the column titled "Members" does not refer to the # of members who have received the service so far this year, but rather the number of unique members who have had a PA and/or a CSR or CSRs so far this fiscal year. Even if a member has multiple continued stays or is discharged and returns to the service, they are counted only once.

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
0169	Children's PNMI - CBHS Approved Only - Room & Board	273	8,510	31.2	1,052	77,177	73.4	394	1 Day
100-219	Appendix F Adult	6	180	30.0	84	7,560	90.0	26	1 Day
100-219	General Hospital	1,919	2,102	1.1	0	0	0.0	1,502	Case
100-219	Geropsychiatric Unit GPU Waitlist	12	12	1.0	0	0	0.0	12	
100-219	Inpatient Services	212	37,480	176.8	0	0	0.0	192	1 Day
100-219	Medicaid Emergency Psych Demo	379	1,129	3.0	1,301	3,819	2.9	300	
100-219	Nursing Home Facility Services	8	1,440	180.0	98	17,640	180.0	56	1 Day
100-219	Reg Adults Ages 21-64; Spring Harbor and Acadia Hospitals Only	771	138,636	179.8	0	0	0.0	618	1 Day
100-219	Section 28 Eligibility Determination - Family Choice Non-Specialized	10	10	1.0	0	0	0.0	10	
100-219	Section 28 Eligibility Determination - Family Choice Specialized	10	10	1.0	0	0	0.0	8	
100-219	Section 28 Eligibility Determination - OCFS Providers	1	1	1.0	0	0	0.0	1	
100-219	Section 28 Eligibility Determination - OCFS Providers Non-Specialized	10	10	1.0	0	0	0.0	8	
100-219	Section 28 Eligibility Determination - OCFS Providers Specialized	1	1	1.0	0	0	0.0	1	
100-219	Section 28 Eligibility Determination - School-Based Non-Specialized	2	2	1.0	0	0	0.0	2	
100-219	Section 28 Eligibility Determination - School-Based Specialized	1	1	1.0	0	0	0.0	1	
100-219	State Hospitals - Dorothea Dix/Riverview Only	225	164,250	730.0	0	0	0.0	225	1 Day
100-219	State Hospitals - Riverview Forensic Only	100	73,000	730.0	0	0	0.0	100	
BLNKT	Children Out of State Hospitals ONLY	14	420	30.0	4	108	27.0	15	1 Day

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
G9007HE	HCT - Collateral - FFT	107	4,280	40.0	27	1,017	37.7	113	
G9007HK	HCT - Collateral - MST - Problem Sex. Behaviors	173	30,275	175.0	20	983	49.2	178	15 min
G9007HN	HCT - Collateral - Bachelor's	2,179	40,744	18.7	14	428	30.6	2,041	15 min
G9007HO	HCT - Collateral - Master's	2,366	54,136	22.9	11	324	29.5	2,209	15 min
G9007HT	HCT - Collateral - MST	412	51,191	124.3	117	6,443	55.1	419	15 min
G9007HU	HCT - Collateral - Child Welfare	202	8,008	39.6	4	74	18.5	197	15 min
H0004	Adult OP Therapy Ind. Lic. LCSW, LCPC, LMFT - Non Agency	576	41,156	71.5	459	39,183	85.4	748	15 min
H0004	Adult OP Therapy MH Agency-Deaf & Geriatric	14	1,008	72.0	16	1,094	68.4	22	15 min
H0004	Adult Outpatient Therapy - LIMITED MC ONLY - Mental Health Agency	2	144	72.0	0	0	0.0	2	15 Min.
H0004	Adult Outpatient Therapy- Mental Health Agency	12,325	879,472	71.4	11,460	015,271	88.6	16,121	15 min
H0004	Child OP Therapy Ind. Lic. LCSW, LCPC, LMFT - Non Agency	268	19,212	71.7	236	18,585	78.8	374	15 min
H0004	Child Outpatient Therapy- Mental Health Agency	12,330	886,461	71.9	11,461	065,594	93.0	15,287	15 min
H0004	Outpatient Therapy- Psychologist- Independent	1,003	67,984	67.8	798	70,044	87.8	1,335	15 min
H0004	TF-CBT Child OP Contracted Providers ONLY	2	102	51.0	2	104	52.0	4	15 Min.
H0004GT	Telehealth-Adult OP Therapy Ind. Lic.- Non Agency	1	72	72.0	0	0	0.0	1	15 Min.
H0004GT	Telehealth-Adult Outpatient Therapy- Mental Health Agency	15	1,080	72.0	7	672	96.0	19	15 Min.
H0004GT	Telehealth-Child Outpatient Therapy- Mental Health Agency	5	296	59.2	1	144	144.0	5	15 Min.
H0004GT	Telehealth-Outpatient Therapy- Psychologist- Independent	3	216	72.0	0	0	0.0	3	15 Min.
H0004HH	Adult OP Therapy MH Agency - Co-occurring	384	27,632	72.0	260	23,324	89.7	480	15 min
H0004HH	Child OP Therapy MH Agency - Co-occurring	52	3,744	72.0	13	1,059	81.5	59	15 min
H0004HQ	Adult OP Group Therapy Ind. Lic. LCSW, LCPC, LMFT-Non Agency	93	9,790	105.3	22	2,990	135.9	64	15 min
H0004HQ	Adult Outpatient Group Therapy- Mental Health Agency	2,054	318,751	155.2	306	43,079	140.8	2,094	15 min
H0004HQ	Child OP Group Therapy Ind. Lic. LCSW, LCPC, LMFT-Non Agency	10	1,260	126.0	1	156	156.0	8	15 min
H0004HQ	Child Outpatient Group Therapy- Mental Health Agency	1,367	213,168	155.9	43	3,708	86.2	1,308	15 min
H0004HQ	Outpatient Group Therapy- Psychologist- Independent	7	1,092	156.0	0	0	0.0	7	15 min
H0004HQHH	Adult OP Group Therapy MH Agency- Co-occurring	22	3,432	156.0	1	150	150.0	22	15 min
H0018	Adult Crisis Residential-Crisis Units	2,594	18,117	7.0	809	5,394	6.7	1,906	1 Day
H0018HA	Child Crisis Residential - Crisis Units	934	6,518	7.0	1,113	7,648	6.9	751	
H0019	Adult PNMI - Rehabilitation Services	430	38,567	89.7	2,219	197,989	89.2	823	1 Day
H0019CG	Child PNMI - Mental Health Level II	117	3,545	30.3	370	27,000	73.0	145	1 Day
H0019HE	Child PNMI - Mental Health Level I	186	5,756	30.9	727	51,299	70.6	282	1 Day
H0019HU	Treatment Foster Care Level C	214	19,350	90.4	229	40,260	175.8	280	1 Day
H0019HU	Treatment Foster Care Level D	43	3,870	90.0	351	58,027	165.3	235	1 Day
H0019HU	Treatment Foster Care Level E	14	1,260	90.0	196	31,230	159.3	112	1 Day

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
H0019HY	Multidimensional Juvenile Justice Program TFC	4	360	90.0	7	390	55.7	5	1 Day
H0019SE	Child PNMI - Mental Retardation Level I	23	690	30.0	127	9,724	76.6	42	1 Day
H0019U9	Child PNMI - Mental Retardation Level II	40	1,276	31.9	292	24,570	84.1	89	1 Day
H0040	Adult Assertive Community Treatment - ACT	293	18,662	63.7	2,140	131,317	61.4	773	1 Day
H0040	Assertive Community Treatment - ACT 30-Day Medical Necessity Waiver	1	21	21.0	0	0	0.0	1	
H0040HA	Child Assertive Community Treatment - ACT	25	1,111	44.4	41	838	20.4	23	
H2000	Adult OP Comp Assess Ind. Lic. LCSW, LCPC, LMFT - Non Agency	351	2,803	8.0	0	0	0.0	343	15 min
H2000	Adult OP Comp Assess MH Agency- Deaf & Geriatric	9	72	8.0	0	0	0.0	9	15 min
H2000	Adult Outpatient Comp Assess-Mental Health Agency	12,679	98,632	7.8	22	171	7.8	11,285	15 min
H2000	Child OP Comp Assess Ind. Lic. LCSW, LCPC, LMFT - Non Agency	157	1,244	7.9	0	0	0.0	154	15 min
H2000	Child Outpatient Comp Assess-Mental Health Agency	12,293	95,774	7.8	25	260	10.4	10,892	15 min
H2000	Outpatient Comp Assess-Psychologist- Independent	1,150	9,174	8.0	6	48	8.0	1,128	15 min
H2000GT	Telehealth-Adult OP Comp Assess Ind. Lic - Non Agency	1	8	8.0	0	0	0.0	1	15 Min.
H2000GT	Telehealth-Adult OP Comp Assess MH Agency- Deaf & Geriatric	1	4	4.0	0	0	0.0	1	15 Min.
H2000GT	Telehealth-Adult Outpatient Comp Assess-Mental Health Agency	314	1,490	4.7	0	0	0.0	312	15 Min.
H2000GT	Telehealth-Child OP Comp Assess-Mental Health Agency	153	712	4.7	0	0	0.0	153	15 Min.
H2000GT	Telehealth-Child OP Comp Assess Ind. Lic- Non Agency	2	8	4.0	0	0	0.0	2	15 Min.
H2000HH	Adult OP Comp Assess MH Agency-Co-occurring	360	2,808	7.8	2	16	8.0	355	15 min
H2000HH	Child OP Comp Assess MH Agency- Co-occurring	143	1,140	8.0	0	0	0.0	143	15 min
H2010	Adult Medication Management	7,770	134,033	17.3	8,798	351,360	39.9	13,665	15 min
H2010GT	Adult Medication Management-Telehealth	636	10,176	16.0	337	10,518	31.2	856	15 Min.
H2010HA	Child Medication Management	2,836	47,290	16.7	3,753	144,900	38.6	5,182	15 Min
H2010HAGT	Child Medication Management - Telehealth	249	3,984	16.0	191	6,394	33.5	331	15 Min
H2012	Day Supports-Clubhouse	505	127,592	252.7	102	44,462	435.9	503	
H2012	Day Supports-Day Treatment	677	35,379	52.3	1,561	593,906	380.5	1,170	1 hour
H2014	Skills Development	800	81,896	102.4	1,726	550,159	318.7	1,111	15 min
H2014HQ	Skills Development - Group Therapy	1	104	104.0	7	728	104.0	8	15 Min.
H2015	Community Integration (CI)	8,559	676,840	79.1	37,517	697,346	71.9	14,547	15 min
H2015	Community Integration (CI) 30-Day Medical Necessity Waiver	8	255	31.9	1	66	66.0	8	
H2017	Daily Living Support Services	1,514	12,681	8.4	7,556	932,820	785.2	2,653	15 min
H2018	Community Rehabilitation Services (CRS)	59	5,310	90.0	599	53,607	89.5	210	1 Day
H2019	Specialized Group Services - DBT	342	177,416	518.8	101	11,654	115.4	375	15 min
H2019	Specialized Group Services - Recovery Wkbk	16	3,840	240.0	1	60	60.0	16	15 min
H2019	Specialized Group Services - TREM	48	7,920	165.0	0	0	0.0	47	15 min

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
H2019	Specialized Group Services - WRAP	10	960	96.0	0	0	0.0	10	15 min
H2021HE	HCT - FFT	109	21,624	198.4	57	6,458	113.3	128	
H2021HN	HCT - Children's Home & Com. Based Tx - Bachelor's	2,602	21,861	8.4	4,909,687,187		343.7	3,001	15 min
H2021HO	HCT - Children's Home & Com. Based Tx - Master's	2,603	63,133	24.3	4,943,906,761		183.4	3,008	15 min
H2021HU	HCT - Child Welfare - Master's	209	5,108	24.4	490	90,869	185.4	279	15 min
H2021HUU1	HCT - Child Welfare - Bachelor's	207	2,048	9.9	482	143,432	297.6	275	15 min
H2025	Skills Development - Ongoing Support to Maintain Emp	8	832	104.0	8	4,068	508.5	10	15 min
H2033	HCT - MST	426	168,735	396.1	116	15,977	137.7	433	15 min
H2033HK	HCT - MST - Problem Sex. Behaviors	186	97,223	522.7	23	3,825	166.3	192	15 min
S9485	Temporary High Intensity Service	51	4,112	80.6	803	63,174	78.7	54	1 Hour
T1017UB	Targeted Case Management - Chronic Medical Care Needs	48	2,850	59.4	245	10,398	42.4	91	15 Min.
T1017UC	Targeted Case Management - Behavioral Health	5,704	342,249	60.0	20,843,078,315		51.7	8,206	15 Min.
T1017UD	Targeted Case Management - Developmental Disabilities	1,497	89,268	59.6	7,941,367,484		46.3	2,698	15 Min.
T1020HE	Adult PNMI - Personal Care	409	36,797	90.0	1,985,176,929		89.1	762	
T2016PD	Temporary Emergency Housing Services	16	11,393	712.1	8	13,149	1,643.6	9	
T2022HA	Behavioral Health Homes - Child	343	566	1.7	668	3,961	5.9	524	
T2022HB	Behavioral Health Homes - Adult	1,733	6,034	3.5	5,602	18,101	3.2	2,966	
Section 21									
T2016PD	Agency Home Support	451	1,394,722	3,092.5	3,861,374,746		2,687.1	1,736	Hour
T2016SC	Agency Home Support with Medical Add-On	26	21,199	815.3	253,600,984		2,375.4	124	Hour
T2017	Home Supports	167	545,123	3,264.2	626,132,536		3,406.6	385	15 min
T2017SC	Home Supports with Medical Add-On	2	2,441	1,220.5	8	22,893	2,861.6	6	15 min
T2034	Crisis Intervention Services	100	10,521	105.2	123	27,120	220.5	71	15 min
Section 28 Community Based									
H2021HI	Services for Children with Cognitive Impairments and Functional Limitations - 1:1	1,611	66,592	41.3	4,484,077,462		1,355.4	2,889	15 min
H2021HK	Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1	162	6,480	40.0	502,914,313		1,821.3	314	15 min
H2021HQHIUP	Services for Children with Cognitive Impairments and Functional Limitations - 3 Patients	1	40	40.0	0	0	0.0	1	15 min
Section 28 School Based (APS began reviewing 12/1/2013)									
H2021HI	School-Based Services for Children with Cognitive Impairments and Functional Limitations - 1:1	280	104,618	373.6	821,041,347		2,486.4	528	15 min
H2021HK	School-Based Specialized Svcs for Children w/Cognitive Impairments & Functional Limitations - 1:1	124	52,364	422.3	351,842,764		2,401.0	249	15 min

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
Section 28 School Based (APS began reviewing 12/1/2013)									
H2021HQHIUN	School-Based Svcs for Children w/Cognitive Impairments & Functional Limitations - 2 Patients	11	3,320	301.8	31	46,477	1,499.3	35	15 min
H2021HQHIUP	School-Based Svcs for Children w/Cognitive Impairments & Functional Limitations - 3 Patients	3	120	40.0	16	17,526	1,095.4	17	15 min
H2021HQHIUQ	School-Based Svcs for Children w/Cognitive Impairments & Functional Limitations - 4 Patients	1	40	40.0	3	2,450	816.7	4	15 min
H2021HQBKUN	School-Based Specialized Svcs-Children w/Cognitive Impairments & Functional Limitations - 2 Patients	3	120	40.0	12	19,368	1,614.0	13	15 min
H2021HQBKUP	School-Based Specialized Svcs-Children w/Cognitive Impairments & Functional Limitations - 3 Patients	0	0	0.0	2	888	444.0	2	15 min
Section 45									
100-219	Intensive Outpatient Program - Behavioral Health	233	2,976	12.8	284	1,189	4.2	225	One Day
100-219	Intensive Outpatient Program - Substance Abuse	310	3,813	12.3	486	1,730	3.6	297	One Day
Section 45/46									
100-219	Child Psychiatric Inpatient - SHH & Acadia Only	1,454	4,363	3.0	5,226	16,711	3.2	1,179	One Day
100-219	Partial Hospitalization	484	2,207	4.6	695	2,872	4.1	436	One Day
Section 65 Provided By Educational Sys. (APS began reviewing 12/1/2013)									
H2012HN	Child BH Day Treat. - PROVIDED BY ED. SYS. - Bachelor's - 2:1 Staffing ONLY	0	0	0.0	5	518	103.6	5	Hour
H2012HN	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's	1,465	507,279	346.3	1,699,047	902	616.8	1,534	Hour
H2012HNTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - IFSP	2	35	17.5	21	5,012	238.7	21	Hour
H2012HNTM	Child BH Day Treat. - PROVIDED BY ED. SYS. - Bachelor's - 2:1 Staffing IEP	2	256	128.0	6	5,328	888.0	6	Hour
H2012HNTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - IEP	53	6,785	128.0	290	164,998	569.0	312	Hour
H2012HNUN	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's - Two Patients Served	2	256	128.0	19	5,200	273.7	19	Hour
H2012HNUNTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 2 Patients - ISFP	2	99	49.5	22	2,353	107.0	22	Hour
H2012HNUNTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 2 Patients - IEP	32	4,096	128.0	143	83,330	582.7	159	Hour
H2012HNUP	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's - Three Patients Served	0	0	0.0	12	2,090	174.2	12	Hour
H2012HNUPTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 3 Patients - ISFP	0	0	0.0	2	362	181.0	2	Hour
H2012HNUPTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 3 Patients - IEP	33	4,224	128.0	144	81,836	568.3	160	Hour
H2012HNUQ	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's - Four Patients Served	0	0	0.0	14	1,795	128.2	14	Hour
H2012HNUQTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 4 Patients - ISFP	0	0	0.0	1	162	162.0	1	Hour
H2012HNUQTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 4 Patients - IEP	32	4,096	128.0	144	80,428	558.5	159	Hour
H2012HO	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's	1,400	107,441	76.7	1,631	91,989	56.4	1,521	Hour
H2012HOTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - IFSP	2	20	10.0	15	315	21.0	16	Hour
H2012HOTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - IEP	47	5,794	123.3	250	16,699	66.8	266	Hour

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
Section 65 Provided By Educational Sys. (APS began reviewing 12/1/2013)									
H2012HOUN	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's - Two Patients Served	1	5	5.0	24	1,000	41.7	25	Hour
H2012HOUNTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 2 Patients - IFSP	0	0	0.0	2	233	116.5	2	Hour
H2012HOUNTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 2 Patients - IEP	31	3,892	125.5	164	5,351	32.6	174	Hour
H2012HOUP	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's - Three Patients Served	1	5	5.0	24	1,010	42.1	25	Hour
H2012HOUPTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 3 Patients - IFSP	0	0	0.0	3	132	44.0	3	Hour
H2012HOUPTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 3 Patients - IEP	24	2,996	124.8	126	4,337	34.4	140	Hour
H2012HOUQ	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's - Four Patients Served	1	5	5.0	25	1,060	42.4	26	Hour
H2012HOUQTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 4 Patients - IFSP	0	0	0.0	1	32	32.0	1	Hour
H2012HOUQTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 4 Patients - IEP	24	2,996	124.8	125	5,061	40.5	139	Hour

**OCFS Provider Contract Performance Measures Report:
TCM Services Treatment Outcome Standard- 100% Receive TCM in 180 Days or Less
(Includes MaineCare members and Courtesy Reviews done by APS)**

01/01/2014 To 12/31/2014

Run Date: 08/21/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Targeted Case Management (TCM)** is case management to identify and facilitate access to medical, social, educational and other needs (including housing and transportation) of the eligible member. It is for youth under age 21 There are three types of TCM services:
 - **TCM - BH** is targeted case management for children with behavioral health need.
 - **TCM - DD** is targeted case management for children with developmental disabilities.
 - **WrapME** is targeted case management for children with severe challenges. It uses the evidence-based Wrap-around model.
- **Contact for Service Notification (CFSN)** is a form submitted by a Provider into CareConnecton whenever a member is put on a waiting list for service. When there is a CFSN, it is used in conjunction with the start date of the service to determine the number of days the member waited.
- **Referral Date** is a field in CareConnecton that the Provider may fill in when a member applies for a service. If the member is not put on a waiting list, (i.e. no CFSN) the referral date is used with the start date of the service to determine the number of days the member waited.

What This Report Measures : The number of members authorized for targeted case management (TCM) and whether they were assigned to a case manager in the TCM service within 0-30, 31-90, 91-180 and 180+ working days.

Total Admissions: 7,030

Total Admissions within 180 days: 7,017

% of admissions within 180 Days: 99.82%

	<u>0-30</u> <u>days</u>	<u>31-90</u> <u>days</u>	<u>91-180</u> <u>days</u>	<u>181 days</u> <u>or more</u>	<u>Total within</u> <u>180 days</u>	<u>Total # New</u> <u>Admissions</u>	<u>% Received TCM in</u> <u>180 Days or less</u>
Gender							
Female	2,722	102	10	6	2,834	2,840	99.8%
Male	4,042	132	9	7	4,183	4,190	99.8%
Total	6,764	234	19	13	7,017	7,030	99.8%
Child Age Groups							
0-3	712	11	1	1	724	725	99.9%
4-5	808	35	0	0	843	843	100.0%
6-12	2,930	111	11	7	3,052	3,059	99.8%
13-17	2,107	70	7	5	2,184	2,189	99.8%
18-20	190	7	0	0	197	197	100.0%
Unknown	17	0	0	0	17	17	100.0%
Total	6,764	234	19	13	7,017	7,030	99.8%
	Note: Age as of 01/01/2014						
Child/Adult							
Children (ages 0 -17)	6,557	227	19	13	6,803	6,816	99.8%
Adult (ages 18+)	190	7	0	0	197	197	100.0%
Unknown	17	0	0	0	17	17	100.0%
Total	6,764	234	19	13	7,017	7,030	99.8%
	Note: Age as of 01/01/2014						
SMI							
SMI	50	2	0	0	52	52	100.0%
Not SMI	6,714	232	19	13	6,965	6,978	99.8%
Total	6,764	234	19	13	7,017	7,030	99.8%

	<u>0-30</u> <u>days</u>	<u>31-90</u> <u>days</u>	<u>91-180</u> <u>days</u>	<u>181 days</u> <u>or more</u>	<u>Total within</u> <u>180 days</u>	<u>Total # New</u> <u>Admissions</u>	<u>% Received TCM in</u> <u>180 Days or less</u>
District							
District 1/ York County	984	6	1	1	991	992	99.9%
District 2/ Cumberland County	969	20	2	1	991	992	99.9%
District 3/ Androscoggin, Franklin, and Oxford Counties	1,376	32	4	2	1,412	1,414	99.9%
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	811	36	1	1	848	849	99.9%
District 5/ Somerset and Kennebec Counties	1,035	98	3	5	1,136	1,141	99.6%
District 6/ Piscataquis and Penobscot Counties	785	15	2	0	802	802	100.0%
District 7/ Washington and Hancock Counties	321	13	2	3	336	339	99.1%
District 8/ Aroostook County	384	12	4	0	400	400	100.0%
Unknown	99	2	0	0	101	101	100.0%
Total	6,764	234	19	13	7,017	7,030	99.8%
Region							
Region 1	1,953	26	3	2	1,982	1,984	99.9%
Region 2	3,222	166	8	8	3,396	3,404	99.8%
Region 3	1,490	40	8	3	1,538	1,541	99.8%
Unknown	99	2	0	0	101	101	100.0%
Total	6,764	234	19	13	7,017	7,030	99.8%

Providers	<u>0-30</u> <u>days</u>	<u>31-90</u> <u>days</u>	<u>91-180</u> <u>days</u>	<u>181 days</u> <u>or more</u>	<u>Total within</u> <u>180 days</u>	<u>Total # New</u> <u>Admissions</u>	<u>% Received TCM in</u> <u>180 Days or less</u>
Acadia Healthcare	42	0	0	0	42	42	100.0%
Aroostook Mental Health Services	99	0	0	0	99	99	100.0%
Assistance Plus	111	0	0	0	111	111	100.0%
Behavior Health Solutions for Me	11	0	0	0	11	11	100.0%
Blue School	15	0	0	0	15	15	100.0%
Bridge to Success	92	0	0	1	92	93	98.9%
Broadreach Family & Community Services	175	0	0	0	175	175	100.0%
Care & Comfort	145	1	0	0	146	146	100.0%
Catholic Charities Maine	276	8	1	0	285	285	100.0%
Charlotte White Center	64	0	0	0	64	64	100.0%
Christopher Aaron Counseling Center	22	0	0	0	22	22	100.0%
Community Care	44	1	0	0	45	45	100.0%
Community Concepts	68	0	0	0	68	68	100.0%
Community Counseling Center	118	1	0	0	119	119	100.0%
Community Health & Counseling Services	170	8	5	7	183	190	96.3%
Connections for Kids	52	0	0	0	52	52	100.0%
Cornerstone Behavioral Healthcare - CM	22	0	0	0	22	22	100.0%
Counseling Services Inc.	204	4	0	0	208	208	100.0%
Day One	9	0	0	0	9	9	100.0%
Easter Seals Maine	26	0	0	0	26	26	100.0%
Families Matter, Inc	36	0	0	0	36	36	100.0%
Families United	3	3	0	0	6	6	100.0%
Fullcircle Supports Inc	38	0	0	0	38	38	100.0%
Graham Behavioral Services	12	0	0	0	12	12	100.0%
Group Main Stream, Inc., dba GMS	3	0	0	0	3	3	100.0%
Harbor Family Services	44	5	0	0	49	49	100.0%
Health Affiliates Maine	145	0	0	0	145	145	100.0%
Home Counselors Inc	75	3	0	0	78	78	100.0%
Independence Association	28	0	0	0	28	28	100.0%
Kennebec Behavioral Health	367	93	2	0	462	462	100.0%
KidsPeace	153	0	1	0	154	154	100.0%
Learning Works	112	0	0	0	112	112	100.0%
Life by Design	124	0	0	0	124	124	100.0%
Maine Behavioral Health Organization	70	0	0	0	70	70	100.0%
Maine Childrens Home for Little Wanderers	23	0	0	0	23	23	100.0%
Maine Immigrant and Refugee Services	36	2	0	0	38	38	100.0%
MAS Home Care of Maine - Bangor	84	7	0	0	91	91	100.0%
MAS Home Care of Maine - Westbrook	85	1	0	0	86	86	100.0%
Merrymeeting	24	0	0	0	24	24	100.0%
Mid Coast Mental Health	75	4	0	0	79	79	100.0%
Milestones Family Services	44	0	1	0	45	45	100.0%
Mobius, Inc	5	0	0	0	5	5	100.0%
Morrison Developmental Center	7	0	0	0	7	7	100.0%

	<u>0-30</u> <u>days</u>	<u>31-90</u> <u>days</u>	<u>91-180</u> <u>days</u>	<u>181 days</u> <u>or more</u>	<u>Total within</u> <u>180 days</u>	<u>Total # New</u> <u>Admissions</u>	<u>% Received TCM in</u> <u>180 Days or less</u>
New Day Counseling	33	3	0	0	36	36	100.0%
Northern Lighthouse	35	1	0	0	36	36	100.0%
Northern Maine General	20	7	3	0	30	30	100.0%
Penquis	25	0	1	0	26	26	100.0%
Pine Tree Society	30	0	0	0	30	30	100.0%
Providence	205	49	3	0	257	257	100.0%
Saco River Health Service	50	0	0	0	50	50	100.0%
Sequel Care of Maine	54	0	0	0	54	54	100.0%
Smart Child & Family Services	48	0	0	0	48	48	100.0%
Special Childrens Friends	62	0	0	0	62	62	100.0%
Spurwink	587	8	0	2	595	597	99.7%
St. Andre Homes	2	0	0	0	2	2	100.0%
Stepping Stones	30	0	0	0	30	30	100.0%
Stepping Stones - Outpatient	1	0	0	0	1	1	100.0%
Sweetser	642	2	0	0	644	644	100.0%
The Childrens Center	117	1	0	0	118	118	100.0%
The Opportunity Alliance	233	11	0	0	244	244	100.0%
The Progress Center	25	0	0	0	25	25	100.0%
Tri-County Mental Health	385	8	2	1	395	396	99.7%
United Cerebral Palsy of Maine	105	2	0	2	107	109	98.2%
Waban Projects	83	0	0	0	83	83	100.0%
Wings	443	1	0	0	444	444	100.0%
Woodfords Family Services	191	0	0	0	191	191	100.0%
Total	6,764	234	19	13	7,017	7,030	99.8%

Report Number: 25

**Non-hospitalized Children Assigned a TCM case manager within 7 working days
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 07/01/2014 To 06/30/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Non-hospitalized member** - MaineCare member who is not in an inpatient psychiatric facility at the time of application for services. This is indicated by the member not having an open authorization for inpatient psychiatric services on the day a CFSN is completed or on the day the member is referred for TCM services.
- **Targeted Case Management** services are those services provided by a social services or health professional, or other qualified staff, to identify the medical, social, educational and other needs (including housing and transportation) of the eligible member, identify the services necessary to meet those needs, and facilitate access to those services. Case Management consists of intake/assessment, plan of care development, coordination/advocacy, monitoring and evaluation.
- **Date of Assignment:** When providers submit a prior authorization (PA), they are asked to fill in APS CareConnection "Date worker assigned". The date worker assigned indicates the day that a specific TCM team has been assigned to begin providing the service to the member.
- **Contact for Service Notification (CFSN)** is a form submitted by a Provider into CareConnection whenever a member is put on a waiting list for service. When there is a CFSN, it is used in conjunction with the start date of the service to determine the number of days the member waited.
- **Referral Date** is a field in CareConnection that the Provider may fill in when a member applies for a service. If the member is not put on a waiting list, (i.e. no CFSN) the referral date is used with date of assignment to the service to determine the number of days the member waited.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: The number of non-hospitalized members authorized for targeted case management (TCM) and whether they a.) were assigned to a case manager in the TCM service within 7 working days, b.) waited longer than 8 days but were eventually assigned to the service.

Total number of non-hospitalized youth applying for TCM: 7,067

Total assigned within 7 working days: 5,691 % assigned within 7 working days 5,691/7,067 : 81%

Gender	<u>Waited 7 working</u>	<u>Waited 8 or more</u>	<u>Total</u>
	<u>days or less</u>	<u>working days</u>	
Female	2,223	559	2,782
Male	3,468	817	4,285
Total	5,691	1,376	7,067

Child Age Groups	<u>Waited 7 working</u>	<u>Waited 8 or more</u>	<u>Total</u>
	<u>days or less</u>	<u>working days</u>	
0-3	643	113	756
4-5	680	154	834
6-12	2,488	671	3,159
13-17	1,703	415	2,118
18-20	162	23	185
Unknown	15	0	15
Total	5,691	1,376	7,067

Child/Adult	<u>Waited 7 working</u>	<u>Waited 8 or more</u>	<u>Total</u>
	<u>days or less</u>	<u>working days</u>	
Children (ages 0 -17)	5,514	1,353	6,867
Adult (ages 18+)	162	23	185
Unknown	15	0	15
Total	5,691	1,376	7,067

	<u>Waited 7 working days or less</u>	<u>Waited 8 or more working days</u>	<u>Total</u>
SMI			
SMI	35	7	42
Not SMI	5,656	1,369	7,025
Total	5,691	1,376	7,067

District	<u>Waited 7 working days or less</u>	<u>Waited 8 or more working days</u>	<u>Total</u>
District 1/ York County	829	150	979
District 2/ Cumberland County	856	176	1,032
District 3/ Androscoggin, Franklin, and Oxford Counties	1,237	228	1,465
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	664	158	822
District 5/ Somerset and Kennebec Counties	785	456	1,241
District 6/ Piscataquis and Penobscot Counties	622	108	730
District 7/ Washington and Hancock Counties	317	37	354
District 8/ Aroostook County	331	51	382
Unknown	50	12	62
Total	5,691	1,376	7,067

Providers	<u>Waited 7 working</u> <u>days or less</u>	<u>Waited 8 or more</u> <u>working days</u>	<u>Total</u>
Acadia Healthcare	94	33	127
AngleZ Behavioral Health Services-13 TCM	24	2	26
Aroostook Mental Health Services	113	5	118
Assistance Plus	84	2	86
Behavior Health Solutions for Me	8	1	9
Blue School	20	0	20
Bridge to Success	121	1	122
Bright Future Healthier You	7	0	7
Broadreach Family & Community Services	153	6	159
Care & Comfort	122	20	142
Catholic Charities Maine	175	63	238
Charlotte White Center	45	25	70
Christopher Aaron Counseling Center	10	2	12
Community Care	51	1	52
Community Concepts	66	5	71
Community Counseling Center	123	4	127
Community Health & Counseling Services	115	59	174
Connections for Kids	50	0	50
Cornerstone Behavioral Healthcare - CM	1	0	1
Counseling Services Inc.	75	109	184
Day One	16	0	16
Easter Seals Maine	20	0	20
Evergreen Behavioral Services	25	1	26
Families Matter, Inc	49	0	49
Families United	2	1	3
Fullcircle Supports Inc	40	0	40
Graham Behavioral Services	7	1	8
Group Main Stream, Inc., dba GMS	3	0	3
Health Affiliates Maine	133	0	133
Home Counselors Inc	40	15	55
Independence Association	17	6	23
Kennebec Behavioral Health	138	376	514
KidsPeace	153	4	157
Learning Works	120	4	124
Life by Design	107	19	126
Maine Behavioral Health Organization	61	2	63
Maine Childrens Home for Little Wanderers	47	5	52
Maine Immigrant and Refugee Services	47	11	58
MAS Home Care of Maine - Bangor	65	14	79
MAS Home Care of Maine - Westbrook	88	11	99
Merrymeeting	21	8	29
Mid Coast Mental Health	61	16	77
Milestones Family Services	37	3	40
Mobius, Inc	4	0	4
Morrison Developmental Center	6	6	12
New Day Counseling	38	4	42
Northern Lighthouse	46	7	53
Northern Maine General	20	6	26
Penquis	27	2	29
Pine Tree Society	34	2	36
Providence	92	158	250
Saco River Health Service	65	4	69
Sequel Care of Maine	67	1	68
Smart Child & Family Services	31	14	45

Special Childrens Friends	57	0	57
Spurwink	481	93	574
Stepping Stones	45	0	45
Stepping Stones - Outpatient	1	0	1
Sunrise Opportunities	13	0	13
Sweetser	606	22	628
The Childrens Center	111	39	150
The Opportunity Alliance	133	89	222
The Progress Center	25	1	26
Tri-County Mental Health	315	59	374
United Cerebral Palsy of Maine	50	16	66
Waban Projects	81	2	83
Wings	383	14	397
Woodfords Family Services	206	2	208
Total	5,691	1,376	7,067

**Report 25b Non-Hospitalized Members Assigned to HCT Service within 3 and 7 Working Days
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates 07/01/2014 To 06/30/2015

Run Date: 08/21/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Non-hospitalized member** - MaineCare member who is not in an inpatient psychiatric facility at the time of application for services. This is indicated by the member not having an open authorization for inpatient psychiatric services on the day a CFSN is completed or on the day the member is referred for HCT services.
- **Home and Community Based Treatment (HCT)** is a high intensity community-based mental health service. There are several; types of HCT services.
 - **HCT** is the regular home and community based treatment service.
 - **HCT - FFT** is home and community based treatment service using the evidenced based treatment model of family functional therapy.
 - **HCT - MST** is home and community based treatment service using the evidenced based treatment model of multi-systems therapy.
 - **HCT - MST Problem Sex Behaviors** is a sub type of HCT MST for children with this issue. If a member is authorized for both HCT MST and HCT MST PSB at the same time, only the HCT MST service shows on this report in order to avoid showing the same member twice.
 - **HCT MST - Funded by Dept. of Corrections** is a sub type of HCT MST funded with state funds. It is used when the youth is not eligible for MaineCare. If a member is authorized for both HCT MST and HCT MST - Funded by Dept. of Corrections at the same time, only the MaineCare HCT MST service shows on this report in order to avoid showing the same member twice.
- **Prior Authorization (PA)** Whenever a provider is requesting to begin a service with a member, they are required to submit a request for prior authorization (PA) in APS CareConnection.
- **Date of Assignment:** When providers submit a prior authorization (PA), they are asked to fill in APS CareConnection "Date worker assigned". The date worker assigned indicates the day that a specific HCT team has been assigned to begin providing the service to the member.
- **Contact for Service Notification (CFSN)** is a form submitted by a Provider into CareConnection whenever a member is put on a waiting list for service. When there is a CFSN, it is used in conjunction with the start date of the service to determine the number of days the member waited.
- **Referral Date** is a field in CareConnection that the Provider may fill in when a member applies for a service. If the member is not put on a waiting list, (i.e. no CFSN) the referral date is used with the date of assignment to determine the number of days the member waited.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: The number of non-hospitalized members authorized for HCT and whether they

a.) were assigned to HCT service within 3 working days, b.) Waited 4 - 7 working days to be assigned to HCT or c.) waited longer than 8 days but were eventually assigned to the HCT service.

Total number of non-hospitalized members applying for HCT: 3,248

Total assigned within 3 working days: 1,781	% assigned within 3 working days: 55%
Total assigned in 4 - 7 working days: 272	% assigned in 4 -7 working days: 8%
Total assigned within 7 working days: 2,053	% assigned within 7 working days: 63%
Total assigned after 8 or more working days: 1,195	% assigned after 8 or more working days: 37%

Service Name	<u>Waited 3 working</u>	<u>Waited 4 to 7</u>	<u>Waited 8 or more</u>	Total
	<u>days or less</u>	<u>working days</u>	<u>working days</u>	
HCT - Child Welfare - Master's	81	20	105	206
HCT - Children's Home & Com. Based Tx - Master's	1,339	213	956	2,508
HCT - FFT	79	3	25	107
HCT - MST	255	35	105	395
HCT - MST - Problem Sex. Behaviors	23	1	4	28
MST - Funded by Dept. of Corrections	4	0	0	4
Total	1,781	272	1,195	3,248

Gender	<u>Waited 3 working</u>	<u>Waited 4 to 7</u>	<u>Waited 8 or more</u>	Total
	<u>days or less</u>	<u>working days</u>	<u>working days</u>	
Female	719	98	438	1,255
Male	1,062	174	757	1,993
Total	1,781	272	1,195	3,248

Child Age Groups	<u>Waited 3 working days or less</u>	<u>Waited 4 to 7 working days</u>	<u>Waited 8 or more working days</u>	<u>Total</u>
0-3	141	26	110	277
4-5	217	35	154	406
6-12	841	125	584	1,550
13-17	568	84	341	993
18-20	14	1	6	21
Unknown	0	1	0	1
Total	1,781	272	1,195	3,248

District	<u>Waited 3 working days or less</u>	<u>Waited 4 to 7 working days</u>	<u>Waited 8 or more working days</u>	<u>Total</u>
District 1/ York County	306	42	150	498
District 2/ Cumberland County	344	39	128	511
District 3/ Androscoggin, Franklin, and Oxford Counties	357	33	162	552
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	192	12	90	294
District 5/ Somerset and Kennebec Counties	183	63	340	586
District 6/ Piscataquis and Penobscot Counties	206	42	186	434
District 7/ Washington and Hancock Counties	71	22	80	173
District 8/ Aroostook County	98	16	54	168
Unknown	24	3	5	32
Total	1,781	272	1,195	3,248

Providers	<u>Waited 3 working days or less</u>	<u>Waited 4 to 7 working days</u>	<u>Waited 8 or more working days</u>	<u>Total</u>
Acadia Healthcare	10	0	0	10
AngleZ Behavioral Health Services-65 HCT	4	1	0	5
Aroostook Mental Health Services	57	9	28	94
Assistance Plus	53	2	12	67
Bangor Counseling Center	6	0	1	7
Care & Comfort	44	22	27	93
Casa, Inc.	14	1	1	16
Catholic Charities Maine	36	1	24	61
Christopher Aaron Counseling Center	29	5	19	53
Community Care	85	18	111	214
Community Health & Counseling Services	22	8	17	47
Connections for Kids	107	1	6	114
Counseling Services Inc.	75	7	2	84
Families United	12	9	14	35
Home Counselors Inc	59	2	13	74
Kennebec Behavioral Health	85	48	286	419
KidsPeace	150	7	10	167
Maine Immigrant and Refugee Services	10	3	9	22
MAS Home Care of Maine - Bangor	56	10	37	103
MAS Home Care of Maine - Westbrook	70	2	40	112
New Day Counseling	7	1	0	8
NFI North	14	0	0	14
Northeast Occupational Exchange	1	0	0	1
Northern Lighthouse	27	4	12	43
Port Resources	25	11	25	61
Providence	134	60	370	564
Resources for Resolving Violence	2	3	1	6
Saco River Health Service	41	3	14	58
Sequel Care of Maine	128	4	10	142
Sinfonia Family Services	3	0	1	4
Smart Child & Family Services	33	2	8	43
Spurwink	73	4	13	90
St. Andre Homes	1	0	4	5
Sunrise Opportunities	6	0	0	6
Sweetser	55	2	17	74
Tri-County Mental Health	178	11	20	209
United Cerebral Palsy of Maine	24	11	42	77
Woodfords Family Services - Home and Community Treatment	45	0	1	46
Total	1,781	272	1,195	3,248

**Report 25c Hospitalized Members Assigned to HCT Service within 3 and 7 Working Days
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates 07/01/2014 To 06/30/2015

Run Date: 08/04/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Hospitalized member** - MaineCare member who is in an inpatient psychiatric facility at the time of application for services. This is indicated by the member having an open authorization for inpatient psychiatric services at the time a CFSN authorization is entered into CareConnection or on the day that the member is referred for HCT services.
- **Home and Community Based Treatment (HCT)** is a high intensity community-based mental health service. There are several; types of HCT services.
 - **HCT** is the regular home and community based treatment service.
 - **HCT - FFT** is home and community based treatment service using the evidenced based treatment model of family functional therapy.
 - **HCT - MST** is home and community based treatment service using the evidenced based treatment model of multi-systems therapy.
 - **HCT - MST Problem Sex Behaviors** is a sub type of HCT MST for children with this issue. If a member is authorized for both HCT MST and HCT MST PSB at the same time, only the HCT MST service shows on this report in order to avoid showing the same member twice.
 - **HCT MST - Funded by Dept. of Corrections** is a sub type of HCT MST funded with state funds. It is used when the youth is not eligible for MaineCare. If a member is authorized for both HCT MST and HCT MST - Funded by Dept. of Corrections at the same time, only the MaineCare HCT MST service shows on this report in order to avoid showing the same member twice.
- **Prior Authorization (PA)** Whenever a provider is requesting to begin a service with a member, they are required to submit a request for prior authorization (PA) in APS CareConnection.
- **Date of Assignment:** When providers submit a prior authorization (PA), they are asked to fill in APS CareConnection "Date worker assigned". The date worker assigned indicates the day that a specific HCT team has been assigned to begin providing the service to the member.
- **Contact for Service Notification (CFSN)** is a form submitted by a Provider into CareConnection whenever a member is put on a waiting list for service. When there is a CFSN, it is used in conjunction with the start date of the service to determine the number of days the member waited.
- **Referral Date** is a field in CareConnection that the Provider may fill in when a member applies for a service. If the member is not put on a waiting list, (i.e. no CFSN) the referral date is used with the date of assignment to determine the number of days the member waited.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: The number of hospitalized members authorized for HCT and whether they a.) were assigned to HCT service within 3 working days, b.) Waited 4 - 7 working days to be assigned to HCT or c.) waited longer than 8 days but were eventually assigned to the HCT service. Note: If a member is assigned to both HCT MST and HCT MST PSB at the same time, only the HCT MST service shows on this report in order to avoid showing the same member twice.

Total number of hospitalized members applying for HCT: 130

Total assigned within 3 working days: 62	% assigned within 3 working days: 48%
Total assigned in 4 - 7 working days: 19	% assigned in 4 -7 working days: 15%
Total assigned within 7 working days: 81	% assigned within 7 working days: 62%
Total assigned after 8 or more working days: 49	% assigned after 8 or more working days: 38%

Service Name	<u>Waited 3 working</u>	<u>Waited 4 to 7</u>	<u>Waited 8 or more</u>	Total
	<u>days or less</u>	<u>working days</u>	<u>working days</u>	
HCT - Child Welfare - Master's	1	1	1	3
HCT - Children's Home & Com. Based Tx - Master's	41	12	41	94
HCT - FFT	0	0	2	2
HCT - MST	20	6	5	31
Total	62	19	49	130
	<u>Waited 3 working</u>	<u>Waited 4 to 7</u>	<u>Waited 8 or more</u>	
	<u>days or less</u>	<u>working days</u>	<u>working days</u>	<u>Total</u>
Gender				
Female	30	11	15	56
Male	32	8	34	74
Total	62	19	49	130

Child Age Groups	<u>Waited 3 working days or less</u>	<u>Waited 4 to 7 working days</u>	<u>Waited 8 or more working days</u>	<u>Total</u>
4-5	7	0	2	9
6-12	27	10	26	63
13-17	28	9	21	58
Total	62	19	49	130

District	<u>Waited 3 working days or less</u>	<u>Waited 4 to 7 working days</u>	<u>Waited 8 or more working days</u>	<u>Total</u>
District 1/ York County	12	4	7	23
District 2/ Cumberland County	14	2	8	24
District 3/ Androscoggin, Franklin, and Oxford Counties	11	2	9	22
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	15	1	7	23
District 5/ Somerset and Kennebec Counties	5	8	9	22
District 6/ Piscataquis and Penobscot Counties	1	1	6	8
District 7/ Washington and Hancock Counties	2	1	2	5
District 8/ Aroostook County	1	0	1	2
Unknown	1	0	0	1
Total	62	19	49	130

Providers	<u>Waited 3 working days or less</u>	<u>Waited 4 to 7 working days</u>	<u>Waited 8 or more working days</u>	<u>Total</u>
Acadia Healthcare	0	0	1	1
Aroostook Mental Health Services	1	0	1	2
Assistance Plus	2	0	0	2
Care & Comfort	2	3	2	7
Catholic Charities Maine	0	0	1	1
Christopher Aaron Counseling Center	0	0	1	1
Community Care	1	0	0	1
Connections for Kids	3	0	1	4
Counseling Services Inc.	16	1	0	17
Home Counselors Inc	5	1	1	7
Kennebec Behavioral Health	3	4	9	16
KidsPeace	2	0	0	2
MAS Home Care of Maine - Bangor	3	2	3	8
MAS Home Care of Maine - Westbrook	5	0	2	7
Providence	6	6	24	36
Resources for Resolving Violence	1	0	0	1
Saco River Health Service	1	0	0	1
Sequel Care of Maine	6	0	1	7
Smart Child & Family Services	1	1	0	2
Spurwink	1	0	1	2
Sweetser	1	0	0	1
Tri-County Mental Health	2	1	0	3
United Cerebral Palsy of Maine	0	0	1	1
Total	62	19	49	130

OCFS Quarterly Report: Days Wait Times to Enter Intensive Residential Treatment (PNMI)

(Includes MaineCare members and Courtesy Reviews done by APS)

07/01/2014 To 06/30/2015

Run Date: 08/11/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Child Residential** is community residential treatment for youth under age 21 with mental illness or mental retardation or both. (Section 97). It is sometimes also referred to as ITRT Intensive Residential Treatment. There are 4 levels of child PNMI as follows: H0019HE Child PNMI - Mental Health Level I; H0019CG Child PNMI - Mental Health Level II; H0019SE Child PNMI - Mental Retardation Level I and H0019U9 Child PNMI - Mental Retardation Level II. In addition, the evidenced-based residential treatment of multidimensional treatment foster care is also included. Other types of treatment foster care are not included.
- **PNMI** - A Private Non-Medical Institution (PNMI) provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes.
- **Contact for Service Notification (CFSN)** is a form submitted by APS Care Managers into CareConnection whenever a member is applying for this service. From there, APS determines the eligibility and the CFSN enters the **process final** state.
- **Process final date** is the date that the members eligibility for the service is determined. Because APS acts as the intake for this service, CFSNs are submitted before the member's eligibility is determined. If the member is not eligible, they would not be included on this report because they will not be eligible for a prior authorization for the service.
- **Prior authorization (PA)** is submitted by the specific provider that is requesting to provide the service after medical necessity criteria has been determined. The prior authorization is the date the service will begin.

What This Report Measures: This report shows the number of days a youth waited before entering residential treatment. It is calculated as days between the "process final date" to the date of the prior authorization (PA) submitted by the specific provider.

Number of youth admitted to residential treatment: 238

Number of youth admitted within 15 days: 50

% admitted within 15 days: 21.0%

Number of youth admitted in 16 - 30 days: 69

% admitted within 30 days: 50.0%

Service Type	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
Child PNMI - Mental Health Level I	26	36	45	16	50%
Child PNMI - Mental Health Level II	20	26	27	8	57%
Child PNMI - Mental Retardation Level I	2	4	6	2	43%
Child PNMI - Mental Retardation Level II	2	2	4	8	25%
Multidimensional Juvenile Justice Program TFC	0	1	1	2	25%
	50	69	83	36	50%

Child Age Groups	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
6-12	12	28	19	12	56%
13-17	37	40	62	24	47%
18-20	1	1	2	0	50%
	50	69	83	36	50%

Gender	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
Female	19	31	39	11	50%
Male	31	38	44	25	50%
	50	69	83	36	50%

District	0 To 15 Days	16 To 30 Days	31 To 60 Days	Over 60 days	% Admitted < 30 days
District 1/ York County	6	13	12	12	44%
District 2/ Cumberland County	8	8	20	8	36%
District 3/ Androscoggin, Franklin, and Oxford Counties	4	9	12	6	42%
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	7	8	10	1	58%
District 5/ Somerset and Kennebec Counties	7	10	14	1	53%
District 6/ Piscataquis and Penobscot Counties	7	13	9	2	65%
District 7/ Washington and Hancock Counties	5	3	4	2	57%
District 8/ Aroostook County	6	5	2	3	69%
Unknown	0	0	0	1	0%
	50	69	83	36	50%

Satisfied Provider	0 To 15 Days	16 To 30 Days	31 To 60 Days	Over 60 days	% Admitted < 30 days
Aroostook Mental Health Services	4	3	1	1	78%
Becket Houses of Maine	10	9	11	0	63%
Community Health & Counseling Services	0	1	1	2	25%
Easter Seals	0	0	5	5	0%
KidsPeace	2	1	1	5	33%
Lakeview Neurorehabilitation Center	1	0	0	0	100%
Learning Center for Deaf	0	0	1	0	0%
NFI North	9	12	16	4	51%
Northern Lighthouse	3	2	1	1	71%
Port Resources	0	0	0	1	0%
Spaulding Youth Center	0	0	1	0	0%
Spurwink	4	9	16	8	35%
Sweetser	14	30	29	9	54%
The Opportunity Alliance	3	2	0	0	100%
	50	69	83	36	50%

OCFS Quarterly Report: Wait Times to Enter Section 28 - Family Choice
(Includes MaineCare members and Courtesy Reviews done by APS)

07/01/2014 To 06/30/2015

Run Date: 08/11/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Section 28 Community Based Rehabilitation and Community Support Services (Sec.28)** is also known as Rehabilitative and Community Services. The service is for youth up to the age of 21 who have a developmental disability that affects their everyday functioning. (Ex. Autism, intellectual disability (MR), Retts Syndrome, PDD). Services include skill building in activities of daily living and behavior management. Services may be delivered in individual or group settings, and are intended to help the child function better in home and community through working on goals identified in a treatment plan. Code H2021HI is Services for Children with Cognitive Impairments and Functional Limitations - 1:1 and Code H2021HK which is Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1 are included in this report. School-based Section 28 is not included.
- **Family Choice** The family-choice designation is used to note members who request a specific provider. The eligibility criteria for Family Choice is the same for other community-based Section 28 services, but the member is placed on a wait list for members waiting for a specific provider.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Contact for Service Notification (CFSN)** is a form submitted by APS Care Managers into CareConnection whenever a member is applying for this service. From there, APS determines the eligibility and the CFSN enters the **process final** state.
- **Process final date** is the date that the members eligibility for the service is determined. Because APS acts as the intake for this service, CFSNs are submitted before the member's eligibility is determined. If the member is not eligible, they would not be included on this report because they will not be eligible for a prior authorization for the service.
- **Prior authorization (PA)** is submitted by the specific provider that is requesting to provide the service after medical necessity criteria has been determined. The prior authorization is the date the service will begin.

What This Report Measures: This report shows the number of days a youth waited before entering the Section 28 service. It is calculated as days between the "process final date" to the date of the prior authorization (PA) submitted by the specific provider.

Number of youth admitted to Section 28 services: 1,087

Number of youth admitted within 15 days: 489

% admitted within 15 days: 45.0%

Number of youth admitted in 16 - 30 days: 242

% admitted within 30 days: 67.2%

Service Type	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
Services for Children with Cognitive Impairments and Functional Limitations - 1:1	460	223	191	93	71%
Services for Children with Cognitive Impairments and Functional Limitations - 3 Patients	1	0	0	0	100%
Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1	28	19	32	40	39%
	489	242	223	133	67%
Child Age Groups	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
0-3	51	19	19	12	69%
4-5	79	40	35	23	67%
6-12	213	108	104	69	65%
13-17	132	71	56	28	71%
18-20	14	4	9	1	64%
	489	242	223	133	67%

	0 To 15 Days	16 To 30 Days	31 To 60 Days	Over 60 days	% Admitted < 30 days
Gender					
Female	157	74	90	41	64%
Male	332	168	133	92	69%
	489	242	223	133	67%

	0 To 15 Days	16 To 30 Days	31 To 60 Days	Over 60 days	% Admitted < 30 days
District					
District 1/ York County	74	43	34	15	70%
District 2/ Cumberland County	44	29	27	26	58%
District 3/ Androscoggin, Franklin, and Oxford Counties	68	29	21	17	72%
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	43	28	21	7	72%
District 5/ Somerset and Kennebec Counties	60	22	23	9	72%
District 6/ Piscataquis and Penobscot Counties	107	31	40	20	70%
District 7/ Washington and Hancock Counties	41	17	16	14	66%
District 8/ Aroostook County	52	42	41	23	59%
Unknown	0	1	0	2	33%
	489	242	223	133	67%

Satisfied Provider	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
AB Home Healthcare	5	1	1	0	86%
Abazinnia	1	1	1	0	67%
Addison House	0	0	0	1	0%
Addison Point Agency- Addison	8	3	3	6	55%
Addison Point Agency- Houlton	2	7	4	3	56%
Addison Point Agency- Waterville	17	2	1	0	95%
Affinity	5	7	1	0	92%
Aroostook Home Health Services	9	5	0	2	88%
Aspire Behavioral Health and Counseling	2	1	0	0	100%
Assistance Plus	15	6	4	1	81%
Back to Basics Behavioral Health Services	13	14	3	0	90%
Bangor Counseling Center	3	1	0	0	100%
Blue School	8	1	4	1	64%
Bridges of Maine, LLC- North	4	1	6	0	45%
Bridges of Maine, LLC- South	3	8	2	1	79%
Broadreach Family & Community Services	8	7	8	0	65%
Care & Comfort	77	28	9	5	88%
Casa, Inc.	6	1	0	1	88%
Catch A Falling Star	1	0	1	0	50%
Catholic Charities Maine	1	0	0	0	100%
Central Aroostook Association- Section 28	1	1	1	1	50%
Charlotte White Center	21	9	5	1	83%
Children's Center Section 28	3	2	2	1	63%
Choices are for Everyone, Inc.	0	0	0	1	0%
Christopher Aaron Counseling Center	1	0	0	0	100%
Compass Behavioral Health, LLC	16	5	1	1	91%
Connections for Kids	4	11	6	7	54%
Creative Innovations, Inc	8	2	0	1	91%
Discovery Kids Consultation Service	1	0	0	0	100%
Downeast Horizons Inc	4	0	11	11	15%
Eastern Maine Counseling and Testing Svcs Inc.	1	0	2	1	25%
Fullcircle Supports Inc	5	0	1	0	83%
Gallant Therapy Services	14	3	7	1	68%
Graham Behavioral Services	6	3	0	0	100%
Growing Opportunities Inc	3	1	0	1	80%
Living Innovations Support Services	16	2	8	0	69%
Maine Vocational & Rehabilitation Assoc. Inc. Children's- Portland	3	2	0	1	83%
MAS Home Care of Maine - Bangor	31	31	17	3	76%
MAS Home Care of Maine - Westbrook	10	7	8	2	63%
MC Community Services, LLC	22	1	0	1	96%
Merrymeeting Behavioral Health- Sec 28	8	4	1	1	86%
Northern Lighthouse - Section 28	13	11	26	11	39%
Northern Maine General - Section 28	7	7	5	2	67%
Port Resources IHS-Sec 28	7	2	9	6	38%
Progressions Behavioral Health Svc	6	2	0	0	100%
Providence	9	2	16	10	30%
R.I.S.E. Inc	0	6	0	2	75%
Saco River Health Service	15	6	10	2	64%
Sequel Care of Maine	36	10	15	3	72%
Sunrise Opportunities	5	3	2	0	80%

The Progress Center	2	3	5	0	50%
United Cerebral Palsy IV - Section 28	8	6	8	6	50%
Watch Me Shine Preschool, Inc.	5	0	0	0	100%
Woodfords Family Services- In-Home Support	<u>10</u>	<u>6</u>	<u>9</u>	<u>35</u>	<u>27%</u>
	489	242	223	133	67%

OCFS Quarterly Report: Wait Times to Enter Section 28 - OCFS Providers
(Includes MaineCare members and Courtesy Reviews done by APS)
07/01/2014 To 06/30/2015

Run Date: 08/11/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Section 28 Community Based Rehabilitation and Community Support Services (Sec.28)** is also known as Rehabilitative and Community Services. The service is for youth up to the age of 21 who have a developmental disability that affects their everyday functioning. (Ex. Autism, intellectual disability (MR), Retts Syndrome, PDD). Services include skill building in activities of daily living and behavior management. Services may be delivered in individual or group settings, and are intended to help the child function better in home and community through working on goals identified in a treatment plan. Code H2021HI is Services for Children with Cognitive Impairments and Functional Limitations - 1:1 and Code H2021HK which is Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1 are included in this report. School-based Section 28 is not included.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Contact for Service Notification (CFSN)** is a form submitted by APS Care Managers into CareConnection whenever a member is applying for this service. From there, APS determines the eligibility and the CFSN enters the **process final** state.
- **Process final date** is the date that the members eligibility for the service is determined. Because APS acts as the intake for this service, CFSNs are submitted before the member's eligibility is determined. If the member is not eligible, they would not be included on this report because they will not be eligible for a prior authorization for the service.
- **Prior authorization (PA)** is submitted by the specific provider that is requesting to provide the service after medical necessity criteria has been determined. The prior authorization is the date the service will begin.

What This Report Measures: This report shows the number of days a youth waited before entering the Section 28 service. It is calculated as days between the "process final date" to the date of the prior authorization (PA) submitted by the specific provider.

Number of youth admitted to Section 28 services: 654

Number of youth admitted within 15 days: 394

% admitted within 15days: 60.2%

Number of youth admitted in 16 - 30 days: 132

% admitted within 30days: 80.4%

Service Type	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
Services for Children with Cognitive Impairments and Functional Limitations - 1:1	386	131	78	37	82%
Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1	8	1	8	5	41%
	<u>394</u>	<u>132</u>	<u>86</u>	<u>42</u>	<u>80%</u>
Child Age Groups	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
0-3	26	12	8	6	73%
4-5	55	25	14	2	83%
6-12	197	49	38	24	80%
13-17	105	44	23	9	82%
18-20	11	2	3	1	76%
	<u>394</u>	<u>132</u>	<u>86</u>	<u>42</u>	<u>80%</u>
Gender	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
Female	125	49	26	9	83%
Male	269	83	60	33	79%
	<u>394</u>	<u>132</u>	<u>86</u>	<u>42</u>	<u>80%</u>

District	0 To 15 Days	16 To 30 Days	31 To 60 Days	Over 60 days	% Admitted < 30 days
District 1/ York County	43	23	22	4	72%
District 2/ Cumberland County	58	26	15	11	76%
District 3/ Androscoggin, Franklin, and Oxford Counties	43	18	11	7	77%
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	31	15	13	3	74%
District 5/ Somerset and Kennebec Counties	56	8	8	2	86%
District 6/ Piscataquis and Penobscot Counties	111	11	7	6	90%
District 7/ Washington and Hancock Counties	19	6	5	4	74%
District 8/ Aroostook County	30	23	5	5	84%
Unknown	3	2	0	0	100%
	394	132	86	42	80%

Satisfied Provider	0 To 15	16 To 30	31 To 60	Over	% Admitted
	Days	Days	Days	60 days	< 30 days
AB Home Healthcare	10	6	2	0	89%
Abazinnia	1	2	4	0	43%
Addison Point Agency- Addison	0	0	1	0	0%
Addison Point Agency- Houlton	3	5	0	0	100%
Addison Point Agency- Waterville	2	2	1	0	80%
Affinity	6	1	1	1	78%
Aroostook Home Health Services	0	1	0	0	100%
Aspire Behavioral Health and Counseling	4	0	0	0	100%
Assistance Plus	18	3	5	0	81%
Back to Basics Behavioral Health Services	13	2	4	2	71%
Blue School	35	5	1	3	91%
Bridges of Maine, LLC- North	11	0	2	5	61%
Bridges of Maine, LLC- South	3	5	2	1	73%
Care & Comfort	108	15	13	2	89%
Casa, Inc.	8	1	1	1	82%
Charlotte White Center	21	3	2	3	83%
Children's Center Section 28	0	1	0	0	100%
Choices are for Everyone, Inc.	6	1	3	0	70%
Compass Behavioral Health,LLC	1	0	1	0	50%
Connections for Kids	8	7	0	0	100%
Creative Innovations, Inc	2	0	2	0	50%
Downeast Horizons Inc	5	6	0	1	92%
Fullcircle Supports Inc	3	3	3	0	67%
Gallant Therapy Services	10	0	1	0	91%
Graham Behavioral Services	6	0	0	0	100%
Growing Opportunities Inc	4	3	1	1	78%
Living Innovations Support Services	14	2	5	0	76%
Maine Vocational & Rehabilitation Assoc. Inc. Children's- Portland	4	0	0	0	100%
MAS Home Care of Maine - Bangor	11	1	0	1	92%
MAS Home Care of Maine - Westbrook	14	4	4	3	72%
MC Community Services, LLC	7	0	1	1	78%
Merrymeeting Behavioral Health- Sec 28	7	10	5	3	68%
Northern Lighthouse - Section 28	0	5	1	4	50%
Northern Maine General - Section 28	6	4	1	0	91%
Port Resources IHS-Sec 28	0	1	0	0	100%
Progressions Behavioral Health Svc	3	3	0	0	100%
Providence	5	1	5	3	43%
R.I.S.E. Inc	3	0	0	0	100%
Saco River Health Service	3	7	4	1	67%
Sequel Care of Maine	21	14	6	4	78%
Sunrise Opportunities	3	0	0	1	75%
The Progress Center	4	7	2	0	85%
United Cerebral Palsy IV - Section 28	1	0	0	0	100%
Woodfords Family Services- In-Home Support	0	1	2	1	25%
	394	132	86	42	80%