

TABLE 3A
FINANCIAL SUMMARY 2023 DWSRF EMERGING CONTAMINANTS CAPITALIZATION GRANT FUNDS

Item	Total Funds Available		Sub Accounts
	From Grant	Funds Allotted for 2023	
2022 DWSRF Emerging Contaminants Capitalization Grant	\$7,640,000		
Set-Asides			
Program Administration (up to 4%)	\$305,600	\$155,560	
1. DWP Portion (90%)		\$125,000	
2. MMBB Portion (10%)		\$30,560	
Technical Assistance to Small Systems (up to 2%)	\$152,800	\$100,000	
1. WQS/TREATMENT		\$100,000	
Drinking Water Program (up to 10%)	\$764,000	\$120,000	
1. PWSS Program		\$120,000	
Other Non-Project Activities (up to 15%)	\$1,146,000	\$1,146,000	
1. Assistance for Capacity Development		\$60,000	
PWS Capacity Development Training			\$30,000
Public Education & Outreach Fund			\$30,000
TRAINING ASSISTANCE		\$60,000	
Training Reimbursement Fund			\$30,000
Software/Data Management			\$30,000
GRANTS		\$1,026,000	
Engineering Design Assistance Grants			\$262,000
Small Public Water System Emerging Contaminant Grants (SPWSECG)			\$764,000
Set Aside Totals	\$2,368,400	\$1,521,560	
Remaining DWSRF Available for Projects		\$6,118,440	