

### Budget Initiative Fact Sheet

**Office:** Maine Center for Disease Control and Prevention

**Date:** 12/13/11

**Program:** Fund for a Healthy Maine – Immunization Program

**Initiative #:** 7489

**Account:** 014-10A-Z04801

I. Budget Proposal Description:

This initiative proposes to eliminate funding from the Fund for a Healthy Maine for the Immunization Program. This is 6 percent of the program's total funding.

II. Program Description:

This funding supports the purchase of vaccines for employees and patients in long-term care facilities, patients served by health centers, Bangor and Portland public health clinics, hospitals and uninsured individuals in private practices.

III. Relevant Legislative History:

There is no legislative history directly relevant to the FHM funding or influenza vaccine.

IV. Financial Information:

4 Years of Spending:

	SFY'08	SFY'09	SFY'10	SFY'11
<b>General Fund</b>	342,562	1,018,791	739,765	0
<b>Fund for a Healthy Maine</b>	1,035,301	1,090,710	1,085,499	1,078,884
<b>Federal Funds</b>	2,955,488	3,382,414	3,033,557	2,914,480
<b>Total</b>	4,333,351	5,494,915	4,858,821	3,993,364

Other sources of funding for program, i.e. FHM?  Yes  No

V. Total Individuals Served:

Approximately 90,000 vaccines are purchased through this program.

VI. Program Eligibility Criteria:

Vaccine purchased with FHM funds is made available to:

- Employees of schools that provide onsite vaccine clinics on school days
- Pregnant women and their partners (through health care providers who routinely care for pregnant women)
- Nursing home employees and residents
- Any underinsured or uninsured adult in any setting (if the patient's insurance does not cover vaccines or if the patient does not have insurance)

VII. Current Budget Proposal:

This initiative proposes to eliminate funding from the Fund for a Healthy Maine for the Immunization Program. This is 6 percent of the program's total funding.

1) Appropriation Increase:

2) Appropriation Decrease: (\$1,078,884)

3) Percent of the reduction vs. total funding for the program: 6 percent

4) Any contracts impacted?  Yes  No

VIII. Legal Requirements? Federal? State?

IX. Maintenance of Effort Requirements?  Yes  No

X. Q & A follow-up after committee session held on \_\_\_\_\_  
Date