

## Budget Initiative Fact Sheet

**Office:** Maine Center for Disease Control and Prevention

**Date:** 12/13/11

**Program:** Fund for a Healthy Maine – Family Planning

**Initiative #:** 7489

**Account:** 014-10A-095601

- I. Program Description: This initiative proposes to eliminate the funding from the Fund for a Healthy Maine – Family Planning program and redistribute to the Fund For a Healthy Maine – Medical Care account.

- 1) Overview of the program:

The Fund for a Healthy Maine funds supplement the clinical family planning services that are purchased through Maine CDC and the Office of Child and Family Services' blended funding. The supplemental work that the FHM supports focuses upon adolescent pregnancy prevention by providing training and professional development opportunities to teachers, school nurses, guidance counselors, school health coordinators and community-based organizations regarding puberty, adolescent development and the delivery of age-appropriate health and sexuality education to Maine youth.

The service delivery is through contracted services.

- II. Relevant Legislative History:

Please see funding table below. In SFY09, the allocation for family planning within the Social Services Block Grant was reduced by \$415,000. In response, the Legislature approved a one-time increase within family planning's Fund for a Healthy Maine appropriation. In the SFY10-11 biennium, the State Social Services line received a one-time increase of \$300,000 per year, intended to offset the end of the one-time FHM increase. That increase did not affect the baseline funding and was not carried into the SFY12-13 biennium.

The State Purchased Social Services account also received a decrease in SFY08 due to a fourth quarter curtailment and a \$90,000 one-time reduction in the SFY10 Curtailment Order.

III. Financial Information:  
4 Years of Spending:

	SFY'08	SFY'09	SFY'10	SFY'11
<b>General Fund**</b>				
<b>SPSS</b>	205,055	273,406	573,406	505,155
<b>MCHBG Match</b>	285,843	285,843	306,843	329,965
<b>Community FP</b>	225,322	225,322	225,322	225,322
<b>Fund for a Healthy Maine</b>	468,942	884,240	448,183	425,061
<b>Federal Funds***</b>				
<b>SSBG</b>	525,552	110,274	110,274	110,274
<b>Total</b>	1,710,714	1,779,085	1,664,028	1,595,777

\*See above "legislative history"

\*\*SPSS – State Purchased Social Services

    MCHBG – Maternal and Child Health Block Grant

    Community Family Planning

\*\*\*SSBG – Social Services Block Grant

Note: SPSS and SSBG funds are administered by the Office of Child and Family Services, Maine DHHS, and blended with Maine CDC funding.

Other sources of funding for program, i.e. FHM?    x Yes     No

IV. Total Individuals Served:

In the previous year, eight schools/community-based organizations reached more than 500 youth. More than 140 school and agency staff participated in training and professional development opportunities.

V. Program Eligibility Criteria:

Schools and CBOs statewide are eligible to participate. Parent information is available to anyone that requests it.

VI. Current Budget Proposal:

1) Appropriation Increase:    \$

2) Appropriation Decrease:    (\$401,430)

3) Description of Budget Proposal:

This initiative proposes to eliminate the funding from the Fund for a Healthy Maine – Family Planning program and redistribute to the Fund for a Healthy Maine – Medical Care account.

4) Percent of the reduction vs. total funding for the program: Between 22 and 26 percent

5) Any contracts impacted?  Yes  No

VII. Maintenance of Effort Requirements?  Yes  No

VIII. Q & A follow-up after committee session held on \_\_\_\_\_  
Date