Budget Initiative Fact Sheet

Office: **MaineCare Services** **Date:** **12/13/2011**

Initiative #: **7480 – Smoking Cessation Products**

Account: **0147**

I. Budget Proposal Description:

This initiative proposes to eliminate the reimbursement for smoking cessation products except for pregnant women.

II. Financial Information:

	Actual SFY'09	Actual SFY'10	Actual SFY'11
General Fund	611,239	352,425	372,107
Other Special Revenue			
Federal Funds	1,469,221	1,042,213	1,005,048
Total	2,080,460	1,394,638	1,377,155

Other sources of funding for program, i.e. FHM? ☐ Yes x No

III. Total Users of Service – previous fiscal year: 2,000

IV. Current Budget Proposal:

1) Appropriation Increase: $ -0-

	SFY'12	SFY'13
2) Appropriation Decrease: $	80,000	430,000

3) Any contracts impacted? ☐ Yes X No

V. Legal Requirements:

Federal – subject to approval of a CMS State Plan Amendment.
State – subject to approval of State rule making and changes to 22 MRSA §3173 and 22 MRSA §3174-A.

VI. Maintenance of Effort Requirements? ☐ Yes X No

VII. Q & A follow-up after committee session held on _____
Date