

**Budget Initiative Fact Sheet**

**Office:** Office of Substance Abuse

**Date:** 12/13/11

**Initiative:** 7471 – Suboxone Limit

**Account:** 0147

I. Program Description:

This initiative proposes to limit use of Suboxone to two years unless it is deemed medically necessary for further use.

II. Relevant Legislative History:

This initiative is also proposed for FY '13 by the streamlining Task Force

III. Financial Information:

	SFY'08	SFY'09	SFY'10	SFY'11	SFY'12	SFY'13
<b>General Fund</b>	4,043,284	4,070,021	3,639,829	3,097,110	4,195,197	4,269,702
<b>Other Special Revenue</b>						
<b>Federal Funds</b>	6,973,839	9,783,011	10,763,926	8,365,177	7,267,090	7,192,585
<b>Total</b>	11,017,123	13,853,032	14,403,755	11,462,287	11,462,287	11,462,287

Other sources of funding for program, i.e. FHM?  Yes  No

IV. Total Users of Service: Approximately 700 members

V. Current Budget Proposal:

1) Appropriation Increase: \$ -0-  
(SFY '12)

2) Appropriation Decrease: \$ 147,563

3) Description of Budget Proposal:

Limit members to two years of Suboxone treatment

4) Any contracts impacted?  Yes  No

VI. Legal Requirements:

None

VII. Maintenance of Effort Requirements:  Yes  No

VIII. Q & A follow-up after committee session held on \_\_\_\_\_  
Date