

Budget Initiative Fact Sheet

Office: MaineCare Services

Date: 12/13/2011

Initiative #: 7467 – Hospital Outpatient Limit

Account: 0147

I. Budget Proposal Description:

This initiative proposes to limit reimbursement for outpatient hospital visits to 15 per year. Visits to a physician with an office in a hospital are excluded, as are emergency department services.

II. Financial Information:

	SFY'08	SFY'09	SFY'10	SFY'11
General Fund	71,352,610	64,970,686	62,520,962	51,295,259
Other Special Revenue				
Federal Funds	123,930,437	159,456,924	171,457,965	132,575,238
Total	195,283,047	224,427,610	233,978,927	183,870,497

NOTE: These expenditures include all outpatient claims paid to hospitals and the cost settlements in the stated year (Cost settlements are included for the year being settled not when the settlement was paid).

Other sources of funding for program, i.e. FHM? Yes No

III. Total number of members with more than 15 outpatient visits per year: 3,342

IV. Current Budget Proposal:

1) Appropriation Increase: \$ -0-

2) Appropriation Decrease: SFY '12 SFY '13
 \$ 277,540 1,480,214

3) Any contracts impacted? Yes No

V. Legal Requirements:

Federal – subject to approval of a CMS State Plan Amendment.

State – subject to approval of State rule making.

VI. Maintenance of Effort Requirements: Yes No

VII. Q & A follow-up after committee session held on _____
 Date