

Budget Initiative Fact Sheet

Office: MaineCare Services

Date: 12/13/2011

Initiative: 7429 – Ambulatory Surgical Center Services

Account: 0147

I. Budget Proposal Description:

This initiative proposes to eliminate ambulatory surgical center services (MaineCare Benefits Manual, Section 4) as an optional service

II. Financial Information:

	SFY'08	SFY'09	SFY'10	SFY'11
General Fund	301,755	235,009	246,608	69,045
Other Special Revenue				
Federal Funds	492,928	564,887	625,258	172,848
Total	797,683	799,896	871,866	241,893

Other sources of funding for program, i.e. FHM? Yes No

III. Total users of service:

<i>SFY 2008 Unduplicated Members</i>	<i>SFY 2009 Unduplicated Members</i>	<i>SFY 2010 Unduplicated Members</i>	<i>SFY 2011 Unduplicated Members</i>
3,117	3,441	3,522	975

*User data has changed from SFY '10 to SFY '11 due to enrollment and billing under MIMHS. Previously, in SFY '10 there were local codes that distinguished service rendered and where service was delivered. In the transition to MIMHS, we are using HIPAA compliant codes and pulling data based on these codes which includes all services provided.

IV. Current Budget Proposal:

1) Appropriation Increase: \$ -0-

2) Appropriation Decrease: \$ SFY'12 SFY'13
 17,200 93,274

3) Savings/Reduction Plan: Eliminate ambulatory surgical center service.

Services: Surgical services to persons not requiring hospitalization whose length of service would be less than 24 hours following admission

4) Any contracts impacted? Yes No

V. Legal Requirements:

Federal – subject to approval of CMS State Plan Amendment. Members and providers must be notified in advance. Medically necessary services for children are required through EPSDT and may not be eliminated.

State – subject to approval of state rulemaking and changes to statute 22 MRSA §3174-Q.

VI. Maintenance of Effort Requirements? Yes No

VII. Procedures Performed and Billed to MaineCare by Code Number:

Procedure Code	Procedure	Count of Procedure
630	Anesth Spine Cord Surgery	1
1992	Anesth N Block/Inj Prone	3
11311	Shave Skin Lesion	1
11643	Exc Face-Mm Malig+marg 2.1-3	1
11970	Replace Tissue Expander	1
13152	Repair of Wound or Lesion	1
13160	Late Closure of Wound	1
15823	Revision of Upper Eyelid	8
20525	Removal of Foreign Body	1
20610	Drain/Inject Joint/Bursa	1
20680	Removal of Support Implant	2
23120	Partial Removal Collar Bone	1
23410	Repair Rotator Cuff Acute	1
23412	Repair Rotator Cuff Chronic	2
24305	Arm Tendon Lengthening	2
24359	Repair Elbow Deb/Attch Open	1

25000	Incision of Tendon Sheath	1
25111	Remove Wrist Tendon Lesion	9
25112	Re-remove Wrist Tendon Lesion	1
25130	Removal of Wrist Lesion	1
25215	Removal of Wrist Bones	1
25310	Transplant Forearm Tendon	2
25447	Repair Wrist Joint(s)	2
25609	Treat Fx Radial 3+ Frag	2
26055	Incise Finger Tendon Sheath	8
26075	Explore/Treat Finger Joint	1
26115	Exc Hand Les Sc < 1.5 Cm	1
26121	Release Palm Contracture	1
26123	Release Palm Contracture	1
26145	Tendon Excision Palm/Finger	1
26160	Remove Tendon Sheath Lesion	5
26350	Repair Finger/Hand Tendon	1
26356	Repair Finger/Hand Tendon	1
26418	Repair Finger Tendon	1
26426	Repair Finger/Hand Tendon	1
26520	Release Knuckle Contracture	1
26608	Treat Metacarpal Fracture	1
26860	Fusion of Finger Joint	1
27096	Inject Sacroiliac Joint	35
27619	Exc Leg/Ankle Tum Deep <5 Cm	1
27654	Repair of Achilles Tendon	1

27687	Revision of Calf Tendon	1
27814	Treatment of Ankle Fracture	1
28008	Incision of Foot Fascia	1
28090	Removal of Foot Lesion	1
28192	Removal of Foot Foreign Body	1
28200	Repair of Foot Tendon	1
28270	Release of Foot Contracture	4
28285	Repair of Hammertoe	7
28292	Correction of Bunion	1
28308	Incision of Metatarsal	3
28315	Removal of Sesamoid Bone	1
28725	Fusion of Foot Bones	1
28750	Fusion of Big Toe Joint	2
29806	Shoulder Arthroscopy/Surgery	1
29807	Shoulder Arthroscopy/Surgery	1
29822	Shoulder Arthroscopy/Surgery	2
29823	Shoulder Arthroscopy/Surgery	2
29824	Shoulder Arthroscopy/Surgery	5
29826	Shoulder Arthroscopy/Surgery	5
29827	Arthroscop Rotator Cuff Repair	7
29870	Knee Arthroscopy Dx	1
29877	Knee Arthroscopy/Surgery	5
29879	Knee Arthroscopy/Surgery	2
29880	Knee Arthroscopy/Surgery	6
29881	Knee Arthroscopy/Surgery	21

29888	Knee Arthroscopy/Surgery	4
29898	Ankle Arthroscopy/Surgery	1
43235	Upper GI Endoscopy Diagnosis	17
43239	Upper GI Endoscopy Biopsy	150
43244	Upper GI Endoscopy/Ligation	1
43245	Upper GI Scope Dilate Strictr	5
43248	Upper GI Endoscopy/Guide Wire	43
43450	Dilate Esophagus	2
45330	Diagnostic Sigmoidoscopy	1
45331	Sigmoidoscopy & Biopsy	2
45335	Sigmoidoscopy w Submuc Inj	1
45338	Sigmoidoscopy w Tumor Remove	1
45378	Diagnostic Colonoscopy	68
45380	Colonoscopy & Biopsy	51
45384	Lesion Remove Colonoscopy	3
45385	Lesion Removal Colonoscopy	61
45386	Colonoscopy Dilate Stricture	1
49320	Diag Laparo Separate Proc	1
57522	Conization of Cervix	5
58661	Laparoscopy Remove Adnexa	2
58662	Laparoscopy Excise Lesions	1
59820	Care of Miscarriage	2
62310	Inject Spine C/T	7
62311	Inject Spine L/S (Cd)	18
63650	Implant Neuroelectrodes	5

64405	N Block Inj Occipital	2
64483	Inj Foramen Epidural L/S	11
64484	Inj Foramen Epidural Add-On	2
64490	Inj Paravert F Jnt C/T 1 Lev	30
64491	Inj Paravert F Jnt C/T 2 Lev	19
64492	Inj Paravert F Jnt C/T 3 Lev	17
64493	Inj Paravert F Jnt L/S 1 Lev	62
64494	Inj Paravert F Jnt L/S 2 Lev	40
64495	Inj Paravert F Jnt L/S 3 Lev	9
64520	N Block Lumbar/Thoracic	1
64530	N Block Inj Celiac Pelus	1
64600	Injection Treatment of Nerve	1
64622	Destr Paravertebrl Nerve L/S	24
64623	Destr Paravertebral N Add-On	8
64626	Destr Paravertebrl Nerve C/T	6
64627	Destr Paravertebral N Add-On	4
64640	Injection Treatment of Nerve	5
64718	Revise Ulnar Nerve at Elbow	2
64721	Carpal Tunnel Surgery	53
65420	Removal of Eye Lesion	1
65426	Removal of Eye Lesion	2
65436	Curette/Treat Cornea	1
65780	Ocular Reconst Transplant	1
65855	Laser Surgery of Eye	7
66170	Glaucoma Surgery	6

66180	Implant Eye Shunt	1
66185	Revise Eye Shunt	3
66250	Follow-Up Surgery of Eye	5
66761	Revision of Iris	25
66821	After Cataract Laser Surgery	84
66825	Reposition Intraocular Lens	2
66840	Removal of Lens Material	1
66982	Cataract Surgery Complex	31
66984	Cataract Surg w IOL 1 Stage	263
66986	Exchange Lens Prosthesis	1
67005	Partial Removal of Eye Fluid	2
67015	Release of Eye Fluid	1
67028	Injection Eye Drug	1
67040	Laser Treatment of Retina	2
67042	Vit for Macular Hole	1
67113	Repair Retinal Detach Cplx	1
67210	Treatment of Retinal Lesion	4
67228	Treatment of Retinal Lesion	4
67255	Reinforce/Graft Eye Wall	3
67840	Remove Eyelid Lesion	4
67880	Revision of Eyelid	1
67903	Repair Eyelid Defect	1
67904	Repair Eyelid Defect	4
67908	Repair Eyelid Defect	3
67917	Repair Eyelid Defect	3

67924	Repair Eyelid Defect	4
67961	Revision of Eyelid	1
77003	Fluoroguide for Spine Inject	10
G0105	Colorectal Scrn; Hi Risk Ind	13
G0121	Colon CA Scrn Not Hi Rsk Ind	12
G0260	Inj for Sacroiliac Jt Anesth	23
J9035	Bevacizumab Injection	1
L3913	HFO wo Joints Cf	1
L3923	HFO wo Joints Pf	2
L3925	FO Pip/Dip w Joint/Spring	1
Q1003	Ntiol Category 3	234
Grand Total		1,742

VII. Demographic Information: (2010 Data)

COUNTY	COUNT(DISTINCTPERSON_ID)
Androscoggin	295
Aroostook	610
County Unidentified	85
Cumberland	977
Franklin	30
Hancock	91
Kennebec	222
Knox	28
Lincoln	23
Oxford	126
Penobscot	226
Piscataquis	23
Sagadahoc	18
Somerset	187
Waldo	60
Washington	138
York	383

Gender	
Female	2214
Male	1306
Unidentified	2

Between Age 55 - 64	596
Average Age	57
Median Age	56

Marital Status	
Divorced	630
Married	959
Single	1038
Widowed	368
Separated	176
Unidentified	351

Income	
Earnings	564
Pension/Retirement	188
Unemployment	48
Workers Comp	13