

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 3200

Maine Academy of Natural Sciences

2015 - 2016

Section 1: Computation of EPS Rates

Section : 1

	PreK-8		Elem EPS Rate	=	Elem Total		9-12		Sec EPS Rate	=	Sec Total
1) Athens Public Schools	0.0	X	6,827.00	=	0.00		2.0	X	6,958.00	=	13,916.00
2) Augusta Public Schools	0.0	X	6,183.00	=	0.00		2.0	X	6,556.00	=	13,112.00
3) Bristol Public Schools	0.0	X	7,051.00	=	0.00		2.0	X	7,067.00	=	14,134.00
4) Brunswick Public Schools	0.0	X	7,204.00	=	0.00		1.0	X	7,545.00	=	7,545.00
5) Damariscotta Public Schools	0.0	X	6,596.00	=	0.00		1.0	X	7,066.00	=	7,066.00
6) Portland Public Schools	0.0	X	6,836.00	=	0.00		1.0	X	7,327.00	=	7,327.00
7) RSU 01 - LKRSU	0.0	X	6,708.00	=	0.00		2.0	X	7,157.00	=	14,314.00
8) RSU 02	0.0	X	6,342.00	=	0.00		1.0	X	6,674.00	=	6,674.00
9) RSU 09	0.0	X	6,465.00	=	0.00		1.0	X	6,777.00	=	6,777.00
10) RSU 12	0.0	X	6,538.00	=	0.00		2.0	X	6,983.00	=	13,966.00
11) RSU 18	0.0	X	6,491.00	=	0.00		4.0	X	6,830.00	=	27,320.00
12) RSU 25	0.0	X	6,336.00	=	0.00		1.0	X	6,693.00	=	6,693.00
13) RSU 38	0.0	X	6,532.00	=	0.00		1.0	X	7,011.00	=	7,011.00
14) RSU 49/MSAD 49	0.0	X	6,322.00	=	0.00		10.0	X	6,745.00	=	67,450.00
15) RSU 53/MSAD 53	0.0	X	6,123.00	=	0.00		1.0	X	7,064.00	=	7,064.00
16) RSU 54/MSAD 54	0.0	X	6,720.00	=	0.00		22.0	X	7,052.00	=	155,144.00
17) RSU 58/MSAD 58	0.0	X	6,498.00	=	0.00		1.0	X	7,001.00	=	7,001.00
18) RSU 59/MSAD 59	0.0	X	6,514.00	=	0.00		6.0	X	6,915.00	=	41,490.00
19) RSU 64/MSAD 64	0.0	X	5,896.00	=	0.00		2.0	X	6,358.00	=	12,716.00
20) RSU 74/MSAD 74	0.0	X	6,948.00	=	0.00		3.0	X	7,294.00	=	21,882.00
21) RSU 75/MSAD 75	0.0	X	6,949.00	=	0.00		2.0	X	7,381.00	=	14,762.00
22) Waterville Public Schools	0.0	X	6,636.00	=	0.00		1.0	X	7,016.00	=	7,016.00
23) Winslow Schools	0.0	X	6,538.00	=	0.00		3.0	X	6,982.00	=	20,946.00
24) Adjusted New Students	0.0	X	0.00	=	0.00		54.0	X	6,984.00	=	377,136.00
<b>Section 1: Totals</b>	<b>0.0</b>				<b>0.00</b>		<b>126.0</b>				<b>878,462.00</b>
<b>Divided by Attending Pupils</b>					<b>0.0</b>						<b>126.0</b>
<b>Calculated EPS Rates Per Pupil</b>					<b>0</b>						<b>6,972</b>

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Section : 2

Section 2: Operating Cost Allocations

A) Subsidizable Pupils (Includes Superintendent Transfers)

		PreK	K-8	9-12	Total
1)	October 2014	0.0	0.0 +	72.0 =	72.0
2)	Estimated	0.0	0.0 +	54.0 =	54.0
3)	Total	0.0	0.0	126.0	126.0

B) Basic Counts

		October 1st Pupils		SAU EPS Rates from Page 1	Basic Cost Allocations
1)	4YO/PreK Pupils	0.0	X	0 =	0.00
2)	K-8 Pupils	0.0	X	0 =	0.00
3)	9-12 Pupils	126.0	X	6,972 =	878,472.00

C) Weighted Counts

			Pupils	EPS Weights		SAU EPS Rates from Page 1	Weighted Cost Allocations
1)	4YO/PreK Disadvantaged @	0.5139	0.0 X	0.15	X	0 =	0.00
2)	K-8 Disadvantaged @	0.5139	0.0 X	0.15	X	0 =	0.00
3)	9-12 Disadvantaged @	0.5139	64.8 X	0.15	X	6,972 =	67,767.84
4)	4YO/PreK Limited English Prof.		0.0 X	0.00	X	0 =	0.00
5)	K-8 Limited English Prof.		0.0 X	0.00	X	0 =	0.00
6)	9-12 Limited English Prof.		1.6 X	0.70	X	6,972 =	7,808.64

D) Targeted Funds

			Pupils	EPS Weights		EPS Targeted Amount	Targeted Cost Allocations
1)	4YO/PreK Student Assessment		0.0		X	46.00 =	0.00
2)	K-8 Student Assessment		0.0		X	46.00 =	0.00
3)	9-12 Student Assessment		126.0		X	46.00 =	5,796.00
4)	4YO/PreK Technology Resources		0.0		X	102.00 =	0.00
5)	K-8 Technology Resources		0.0		X	102.00 =	0.00
6)	9-12 Technology Resources		126.0		X	308.00 =	38,808.00
7)	4YO/PreK Pupils		0.0 X	0.10	X	0 =	0.00
8)	K-2 Pupils		0.0 X	0.10	X	0 =	0.00

Section 2: Operating Allocation Total

= 998,652.48

Percentage of EPS Transition Amount:

X 97.00%

Adjusted Total Operating Allocation Amount:

= 968,692.91

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Section : 5

Section 5: Totals and Adjustments

	Total Allocation		State Contribution
<b>A) Total Allocation, Local Contribution, and State Contribution</b>	1,390,660.91		1,390,660.91
1) Charter School Commission 3 %	- 41,719.83		- 41,719.83
<b>Totals after adjustments to Local and State Contributions</b>	1,348,941.08	-	1,348,941.08
<b>B) Other Adjustments to State Contribution</b>			
1) Plus Audit Adjustments			0.00
2) Less Audit Adjustments			0.00
8) Less MaineCare Seed - Private			0.00
9) Less MaineCare Seed - Public			0.00
<b>Adjusted State Contribution</b>	<b>1,348,941.08</b>	<b>-</b>	<b>1,348,941.08</b>

FYI: 100% EPS Total Allocation

1,420,620.48

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Section : 6

Section 6: SCHEDULED PAYMENTS & YEAR TO DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE
July	105,337.05	105,337.05
August	105,337.05	105,337.05
September	105,337.05	105,337.05
October	105,337.05	105,337.05
November	105,337.05	105,337.05
December	117,465.12	0.00
January	117,465.12	0.00
February	117,465.12	0.00
March	117,465.12	0.00
April	117,465.12	0.00
May	117,465.12	0.00
June	117,465.11	0.00
<b>TOTAL</b>	<b>1,348,941.08</b>	<b>526,685.25</b>

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