

	4th Qtr. Payment Per Projected Need	4th Qtr. Payment Per Budget
Androscoggin	\$313,300	\$184,254
Aroostook	\$405,566	\$116,440
Cumberland	\$601,611	\$555,166
Franklin		
Hancock	\$80,037	\$77,987
Kennebec	\$291,064	\$163,034
Knox	\$36,638	\$36,638
Lincoln	\$0	\$0
Oxford		
Penobscot	\$144,241	\$159,462
Piscataquis	\$0	\$78,641
Sagadahoc	\$0	\$0
Somerset	\$130,000	\$280,442
TBRJ	\$113,473	\$508,918
Waldo		
Washington	\$232,273	\$65,397
York	\$706,671	\$252,727
TOTAL	\$3,054,874	\$2,479,104