3-Aug-10

MBOC CJ Projected Population Growth and Budgeted Capacity FY12

	FY11	FY10	FY12Prj	FY12	FY12 Adj	FY12Budg		Full Rated		
County	BudgeCap	ActualADP	Growth	ProjADP	Growth	ADP+10%		PotentCap		
Andro	160	145	1.9	148	148	163		174		
Aroost*	72	82	1.8	84	95	72	relocate23	98	Developing variance	
Cumb*	443	403	3	415	447	489	add 46bed	716		
Frank	6	1	2.3	1	1	6		25		
Hanc	58	51	2	52	52	58		58		
Kenn	180	175	3.3	181	181	150	relocate31	150		
Knox	81	74	3.5	77	77	81		86		
MCRC	32	13	0	32	32	32		32		
Oxford	12	9	1.6	10	10	12		47		
Penb	182	183	2.2	187	187	150	relocate37	150		
Pisq	26	22	-0.7	22	22	26		36		
Somers	192	163	2.6	167	167	192		225		
TwoBridge	154	147	1.7	150	150	171	add 17 bed	210		
Waldo72	4	1	3.3	1	1	4		4		
Wash	42	44	1.3	45	45	42	relocate3	42		
York*	200	221	2.5%	182	182	200		312		
	1844	**1734**	**2.5**	**1754**	**1797**	**1848**		**2365**		

*York FYADP 221-44reduced state boarders=177x2.4% growth=182+10 peaking factor=200

Counties with Notiable Growth last 7 Months

	Jan	Feb	Mar	Apr	May	Jun	July	7mnth%
Aroot	77	80	83	85	85	91	89	
	%Growth	4%	4%	3%	0%	7%	-2%	16%
Cumb	381	385	390	400	426	459	435	
	%Growth	1%	1%	1%	6%	7%	-5%	11%

County Jail Admissions FY09 & FY10

FY09	Admissions		FY10	Admissions		
County	**Tot#Adm**	**AAD**	**County**	**Tot#Adm**	**AAD**	
Andro	5,439	14.9	Andro	5,314	14.6	
Aroost	1,274	3.5	Aroost	1,496	4.1	
Cumb	9,381	25.7	Cumb*	9,563	26.4	
Frank	1,080	3	Frank	1,069	2.9	
Hanc	1,862	5.1	Hanc	2,026	5.6	
Kenn	3,562	9.8	Kenn	3,506	9.6	
Knox	1,643	4.5	Knox	1,537	4.2	
MCRC	0	0	MCRC	183	0.1	
Oxford	1,559	4.2	Oxford	1,672	4.6	
Penb	6,570	17.6	Penb	6,212	17	
Pisq	564	1.6	Pisq	537	1.5	
Somers	1,898	5.2	Somers	2,486	6.8	
TwoBridge	2,205	6.1	TwoBridge	2,559	7	
Waldo72	1,322	3.6	Waldo72	1,051	2.9	
Wash	1,241	3.4	Wash	1,212	3.3	
York	5,256	14.4	York	4,756	13	
ALL	**44,856**	**122.6**	**ALL**	**45,179**	**123.6**	1% Growth in Admissions

Cumberland ADP & Boarders

		ADP All	Boarded In to CCJ	CumbCnty Inmates
2009	Aug	435	106	329
	Sept	406	117	289
	Oct	366	100	266
	Nov	375	112	263
	Dec	390	89	301
2010	Jan	379	103	276
	Feb	383	115	268
	Mar	386	120	266
	Apr	397	121	276
	May	426	127	299
	Jun	457	147	310
	July	437	137	300
Average	Daily Pop	**403**	**116**	**287**

FY10 Aroostook County, PreTrail/Sentenced (ADP & %)

	ADP	Percent
Pre-trial	67	70%
Sentenced	28	30%