FY 11 County Jail Budget, ADP + 12% peak Pretrial Population

	2009 In-House Total ADP	In-House Boarders		ADP PreTrial	12% ADP PreTrial	Pretrial ADP+12%	ADP Sentence	FY11 BudgetFor ADP Sent + PTADP12%		FY11 Estimated Redistribution of ADP: ADP Redistrib PlusMinus	FY11 ADP	Redistrb ADP to
Andro	147.2	24		92	11	103	55	158		0	158	
Aroot	82	1.5		61	7	68	21	89		-19	70	OUT to Som CJ
Cumb	370.8	98.7		225	27	252	146	398		0	398	
Frank	1.2	0		2	0	2	0	2		0	2	
Hanc	47.2	1.2		32	4	36	15	51		0	51	
Kenn	175.8	4.8		97	12	109	79	188		-38	150	Out to TwoBrdg
Knox	70	0		40	5	45	30	75		-5	70	Out to TwoBrdg
Oxfd	8	0		8	0	8	0	8		0	8	
Penb	174.7	11.5		99	12	111	76	187		-5	182	Out to Som CJ
Piscat	21	10.3		14	2	16	7	23		0	23	
Som	154	46.5		84	10	94	70	164		24	188	IN: Aroot, Penob
TwoBridg	140.7	72.7		66	8	74	75	149		38	192	IN: Kenn, Knox
Waldo	1.3	0		2	0	2	0	2		0	2	
Wash	37.5	0.7		30	4	34	8	42		0	42	
York	210	68.7		105	13	118	105	223		0	223	
Total All	**1641.4**	**340.6**			**115**			**1759**			**1759**	