SBOC - County Jail FY13 Budget Submissions as of April 17, 2012

County	FY10 Actuals	FY11 Actuals	FY12 Budget	FY13 Budget	% Change Over FY12
AROOSTOOK	3,032,176	3,097,968	3,165,599	3,133,944	-1.00%
FRANKLIN	1,362,624	1,140,058	1,141,558	1,130,142	-1.00%
HANCOCK	2,064,363	2,200,403	2,220,999	2,198,789	-1.00%
OXFORD	1,171,766	1,253,686	1,307,072	1,294,001	-1.00%
PENOBSCOT	6,820,827	7,187,751	7,405,545	7,331,490	-1.00%
PISCATAQUIS	1,174,928	1,310,035	1,478,208	1,463,425	-1.00%
SAGADAHOC	384,172	364,289	428,931	421,065	-1.83%
TWO BRIDGES	6,457,533	6,647,072	7,265,254	7,192,602	-1.00%
WALDO	1,924,311	1,967,344	2,151,148	2,129,637	-1.00%
YORK	9,645,792	10,097,042	10,613,975	10,340,569	-2.58%
WASHINGTON	2,168,806	2,348,602	2,376,750	2,354,875	-0.92%
KENNEBEC *	5,926,307	6,227,010	6,940,090	6,917,907	-0.32%
ANDROSCOGGIN	4,869,022	5,422,873	5,569,314	5,555,677	-0.24%
CUMBERLAND	16,048,396	16,460,376	17,299,759	17,388,600	0.51%
KNOX	3,529,069	3,559,834	3,704,529	3,905,831	5.43%
SOMERSET	5,889,347	6,265,829	6,624,797	7,160,692	8.09%
LINCOLN	425,255	421,985	445,189	560,204	25.84%
Totals	**72,894,695**	**75,972,158**	**80,138,717**	**80,479,450**	**0.43%**

* includes CARA

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CRAS DATA ONLY - ACTUALS DO NOT REFLECT AUDITED NUMBERS UNLESS THE COUNTY MADE MONTH 13 ADJUSTMENTS!