SBOC Budget Analysis

County	FY11 Approved Budget	FY12 Growth Limit Using BOC Approved Method (Supplied By County)	Allowable FY12 Budget Amount (Based on Growth Limit)	FY12 Proposed Budget	Approvable Minus Proposed	FY12 -BOC Review Required?	BOC Investment Fund Request	FY13 Proposed Budget	FY13 Growth Limit Using BOC Approved Method (Supplied By County)	Allowable FY13 Budget Amount (Based on Growth Limit) over FY12 Allowable	Approvable Minus Proposed	FY13 -BOC Review Required?	BOC Investment Fund Request
Androscoggin	5,579,830	3.28%	5,763,109	5,840,507	(77,398)	YES	963,167	6,039,625	3.28%	5,952,407	87,218	NO	1,162,285
Aroostook	3,119,521	3.45%	3,227,144	3,226,515	629	NO	479,805	3,334,618	3.45%	3,338,481	(3,863)	YES	587,908
Cumberland	17,233,793	2.74%	17,705,999	17,576,245	129,754	NO	2,293,460	17,920,221	2.74%	18,191,143	(270,922)	YES	2,637,436
Franklin	1,146,500	3.47%	1,186,284	1,253,827	(67,543)	YES	(506,891)	1,301,551	3.81%	1,231,481	70,070	NO	(459,167)
Hancock	2,196,261	2.93%	2,260,611	2,226,929	33,682	NO	258,475	2,289,470	3.20%	2,332,951	(43,481)	YES	321,016
Kennebec	6,614,401	4.56%	6,916,018	7,256,610	(340,592)	YES	1,203,927	7,584,302	4.56%	7,231,388	352,914	NO	1,531,619
Knox	3,712,697	2.84%	3,818,138	3,817,834	304	NO	259,854	3,909,414	2.84%	3,926,573	(17,159)	YES	351,434
Oxford	1,312,222	8.67%	1,425,992	1,494,146	(68,154)	YES	(123,804)	1,494,146	4.21%	1,486,026	8,120	NO	(91,450)
Penobscot	7,400,152	3.91%	7,689,498	7,547,457	142,041	NO	691,969	7,842,260	3.91%	7,990,157	(147,897)	YES	986,772
Piscataquis	1,461,673	3.00%	1,505,523	1,502,574	2,949	NO	338,929	1,558,037	3.00%	1,550,689	7,348	NO	394,392
Somerset	6,367,603	3.88%	6,614,666	6,624,797	(10,131)	YES	1,121,767	6,859,379	3.06%	6,817,075	42,304	NO	1,346,648
Lincoln	434,808	2.73%	446,678	445,189	1,489	NO	0	479,463	2.73%	458,873	20,590	NO	-
Sagadahoc	453,511	2.61%	465,348	428,931	36,417	NO	0	435,245	2.50%	476,981	(41,736)	YES	-
TBRJ	7,031,165	6.35%	7,477,644	7,593,950	(116,306)	YES	2,405,881	7,828,956	3.09%	7,708,703	120,253	NO	2,383,678
Waldo	2,157,361	2.85%	2,218,845	2,217,556	1,289	NO	(837,112)	2,280,594	2.85%	2,282,083	(1,489)	YES	(774,074)
Washington	2,194,500	3.28%	2,266,582	2,450,197	(183,615)	YES	335,033	2,558,359	3.28%	2,341,032	217,327	NO	443,195
York	10,630,842	3.32%	10,983,786	11,419,859	(436,073)	YES	1,573,456	11,837,000	3.32%	11,348,448	488,552	NO	1,990,597
Totals:	**79,046,839**		**81,971,864**	**82,923,123**	**(951,259)**		**10,457,916**	**85,552,640**		**84,664,490**	**888,150**		**12,812,289**
%Increase Over Previous Fiscal Year				**4.904%**			**88.3%**	**3.171%**					**22.5%**