BIENNIUM BUDGET SUBMISSIONS

County	FY 13 I/F	Budget	FY 14 I/F	Budget	FY 15 I/F	Budget
Androscoggin	687,017	5,553,577	687,017	5,559,314	687,017	5,561,314
Aroostook	465,760	3,165,599	818,123	3,517,962	937,347	3,637,186
Cumberland	2,220,663	17,561,597	3,446,139	18,787,073	4,315,844	19,656,788
Franklin	(630,576)	1,130,142	(630,576)	1,130,142	(630,576)	1,130,142
Hancock	311,949	2,183,172	527,335	2,394,058	594,195	2,460,918
Kennebec	652,134	6,940,090	1,392,660	7,380,616	1,696,084	7,684,040
Knox	146,549	3,704,529	768,899	4,326,879	934,924	4,492,904
Lincoln		445,189		493,710		517,324
Oxford	(187,073)	1,307,072	(101,510)	1,392,636	(32,759)	1,461,387
Penobscot	637,848	7,467,895	1,189,641	8,019,688	1,501,920	8,331,962
Piscataquis	314,563	1,478,009	404,014	1,608,009	495,804	1,699,799
Sagadahoc		426,041		435,930		444,810
Somerset	1,121,767	6,805,069	1,396,210	7,079,512	1,585,979	7,269,281
TBRJ	2,035,672	7,222,552	2,737,533	7,904,586	3,119,094	8,253,653
Waldo	(890,128)	2,151,148	(788,853)	2,252,423	(718,297)	2,322,979
Washington	261,586	2,376,750	464,035	2,578,199	604,403	2,718,567
York	1,010,906	10,340,569	2,069,452	11,107,682	2,354,224	11,392,454
TOTALS	**9,866,414**	**80,259,000**	**15,901,058**	**85,968,419**	**18,734,935**	**89,035,508**

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