

Please AMEND Part A, Section 1 of LD 333 as follows:

Public Safety, Department of

Please amend page 11, lines 1 through 8, and page 12, lines 19 through 26, as follows:

CURRENT

STATE POLICE 0291		
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	2009-10	2010-11
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Initiative: Provides funding for contracted system maintenance of the Criminal History Repository.

GENERAL FUND - Informational

All Other	135,250	135,350
	Total	135,350

HIGHWAY FUND

All Other	129,946	129,946
	Total	129,946

REVISED

STATE POLICE 0291		
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	2009-10	2010-11
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Initiative: Provides funding for contracted system maintenance of the Criminal History Repository.

GENERAL FUND - Informational

All Other	68,978	135,350
	Total	135,350

HIGHWAY FUND

All Other	66,272	129,946
	Total	129,946

CURRENT

STATE POLICE 0291		
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	2009-10	2010-11
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Initiative: Eliminates one Auto Mechanic II position.

GENERAL FUND - Informational

Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(29,636)	(30,149)
	Total	(30,149)

HIGHWAY FUND

Personal Services	(28,471)	(28,964)
All Other	(441)	(448)
	Total	(29,412)

STATE POLICE 0291

2009-10

2010-11

Initiative: Eliminates one Auto Mechanic II position.

GENERAL FUND - Informational

Positions - LEGISLATIVE COUNT

Personal Services

-1,000

(30,149)

Total

0

(30,149)

HIGHWAY FUND

Personal Services

All Other

(28,964)

(448)

Total

0

(29,412)

Please AMEND Part A, Section 1 of LD 333 as follows:

Transportation, Department of

Please delete the following from page 31, lines 16 through 23, as follows:

FLEET SERVICES 0347

2009-10

2010-11

Initiative: Eliminates 2 Heavy Vehicle and Equipment Technician Crew positions.

FLEET SERVICES FUND - DOT

Positions - FTE COUNT

-2.000

-2.000

Personal Services

(104,430)

(104,430)

Total

(104,430)

(104,430)

**HIGHWAY FUND
CHANGE PACKAGE
LANGUAGE SUMMARY**

Amends Part E, section 3 of LD 333 as follows:

CURRENT

PART E

Sec. E-3. Disposition of authorized positions vacated by retiring employees. Positions vacated by employees choosing to participate in the retirement incentive program authorized in section 1 must remain vacant between **August 1, 2009** and June 30, 2011. Upon approval of the State Budget Officer, a vacated position may be filled to meet the operational needs of the department as long as a different position that achieves comparable savings within the same fund is identified.

REVISED

PART E

Sec. E-3. Disposition of authorized positions vacated by retiring employees. Positions vacated by employees choosing to participate in the retirement incentive program authorized in section 1 must remain vacant between **September 1, 2009** and June 30, 2011. Upon approval of the State Budget Officer, a vacated position may be filled to meet the operational needs of the department as long as a different position that achieves comparable savings within the same fund is identified.

SUMMARY

Part E section 3 is amended to correct the beginning effective date from August 1, 2009 to September 1, 2009.

Amends Part I of LD 333 as follows:

CURRENT

PART I

Sec. I-1. Consolidation of statewide information technology functions, systems and funding to improve efficiency and cost-effectiveness. The Chief Information Officer shall review the current organizational structure, systems and operations of information technology units to improve organizational efficiency and cost-effectiveness. The Chief Information Officer is authorized to manage and operate all information technology systems in the Executive Branch and to approve all information technology expenditures from a consolidated account. Notwithstanding any other provision of law, the State Budget Officer shall transfer position counts and available balances by financial order upon approval of the Governor to the Department of Administrative and Financial Services, Office of Information Technology for the provision of those services. These transfers are considered adjustments to authorized position count, appropriations and allocations in fiscal years 2009-10 and 2010-11. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2011.

Notwithstanding any other provision of law, the Chief Information Officer or the Chief Information Officer's designee shall provide direct oversight and management over statewide technology services and oversight over the technology personnel assigned to information technology services. The Chief Information Officer is authorized to identify savings and position eliminations to the Highway Fund and other funds from efficiencies to achieve the savings identified in Part A of this Act.

REVISED

PART I

Sec. I-1. Consolidation of statewide information technology functions, systems and funding to improve efficiency and cost-effectiveness. The Chief Information Officer shall review the current organizational structure, systems and operations of information technology units to improve organizational efficiency and cost-effectiveness. The Chief Information Officer is authorized to manage and operate all information technology systems in the Executive Branch and to approve all information technology expenditures from a consolidated account to fulfill strategic and operational objectives as expressed in a Memorandum of Agreement (MOA) with each agency. An annual reconciliation of actual services rendered against budgeted amounts will be performed. Any savings will revert to the Highway Fund as unallocated surplus. Notwithstanding any other provision of law, the State Budget Officer shall transfer position counts and available balances by financial order upon approval of the Governor to the Office of Information Technology for the provision of those services. These transfers are considered adjustments to authorized position count, appropriations and allocations in fiscal years 2009-10 and

2010-11. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2011.

Notwithstanding any other provision of law, the Chief Information Officer or the Chief Information Officer's designee shall provide direct oversight and management over statewide technology services and oversight over the technology personnel assigned to information technology services. The Chief Information Officer is authorized to identify savings and position eliminations to the Highway Fund and other funds from efficiencies to achieve the savings identified in Part A of this Act.

SUMMARY

This Part requires the Chief Information Officer (CIO) to review the current organizational structure, systems and operations of information technology units to improve organizational efficiency and cost-effectiveness. It authorizes the CIO to manage and operate all information technology systems in the Executive Branch and to approve all information technology expenditures from a consolidated account. It requires that an MOA be signed by the CIO and the head of each agency, or their designee, that describes that agency's strategic and operational objectives for information technology, and requires an annual reconciliation between actual services rendered and services budgeted. It requires the CIO to identify savings and position eliminations to the Highway Fund and other funds from efficiencies. It requires the State Budget Officer to transfer position counts and available balances by financial order where allowable upon approval of the Governor to the Office of Information Technology consolidated account for the provision of those services. These transfers are considered adjustments to authorized position count, appropriations and allocations in fiscal years 2009-10 and 2010-11.

FISCAL NOTE

ALLOCATIONS

	2009-10	2010-11	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	(34,762)		(34,762)
Total	(34,762)		(34,762)
FLEET SERVICES FUND - DOT			
Part A, Section 1	104,430	104,430	208,860
Total	104,430	104,430	208,860