

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Administrative and Financial Services, Department of

CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN 0059
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2007-08

2008-09

Initiative: Reduces allocation to bring into line with projected available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(229,615)

Total

0

(229,615)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly BDS)

ELIZABETH LEVINSON CENTER 0119

2007-08

2008-09

Initiative: Provides funding to cover remaining salary and benefit costs of the Elizabeth Levinson Center, including estimated separation costs, to be offset with reductions from salary savings in several department programs. Notwithstanding any other provision of law, if additional funding for separation costs is necessary, the department is authorized to transfer additional Personal Services savings from its various accounts to the Elizabeth Levinson Center by financial order upon the approval of the State Budget Officer and the Governor.

GENERAL FUND

Personal Services

325,000

Total

0

325,000

Please AMEND Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 73, lines 26 through 34, as follows:

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY 0121

2007-08

2008-09

Initiative: Provides funding for grants for rental assistance.

FEDERAL EXPENDITURES FUND

All Other

4,000,000

Total

0

4,000,000

REVISED

MENTAL HEALTH SERVICES - COMMUNITY 0121

2007-08

2008-09

Initiative: Provides funding for grants for rental assistance.

FEDERAL EXPENDITURES FUND

All Other

5,400,000

Total

0

5,400,000

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL RETARDATION SERVICES - COMMUNITY 0122

2007-08

2008-09

Initiative: Provides funding for contracted services.

GENERAL FUND

All Other

400,000

Total

0

400,000

Please AMEND Part A, Section 1 of LD 45 as follows:

Conservation, Department of

Please delete the following from page 23, lines 9 through 20, as follows:

FOREST HEALTH AND MONITORING 0233
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2007-08

2008-09

Initiative: Eliminates one Senior Entomology Technician position, one Entomology Field Supervisor position, one Biometrician position and 2 Entomology Technician positions and associated All Other in the Forest Health and Monitoring program.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-5,000

Personal Services

(91,743)

All Other

(6,000)

Total

0

(97,743)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Conservation, Department of

FOREST HEALTH AND MONITORING 0233
--

2007-08

2008-09

Initiative: Reallocates Personal Services funding from the General Fund to the Federal Expenditures Fund for 5 weeks in fiscal year 2008-09. Position detail is on file in the bureau of the budget.

GENERAL FUND

Personal Services

(17,743)

Total 0 (17,743)

FEDERAL EXPENDITURES FUND

Personal Services

17,743

Total 0 17,743

Please AMEND Part A, Section 1 of LD 45 as follows:

Conservation, Department of

Please delete the following from page 24, lines 6 through 16, as follows:

FOREST POLICY AND MANAGEMENT - DIVISION OF 0240
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2007-08

2008-09

Initiative: Eliminates 2 Regional Enforcement Coordinator positions and associated All Other.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-2,000

Personal Services

(42,279)

All Other

(3,000)

Total

0

(45,279)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Conservation, Department of

FOREST POLICY AND MANAGEMENT - DIVISION OF 0240
--

2007-08

2008-09

Initiative: Reallocates Personal Services funding from the General Fund to the Federal Expenditures Fund for 3 weeks in fiscal year 2008-09. Position detail is on file in the bureau of the budget.

GENERAL FUND

Personal Services

(45,279)

Total

0

(45,279)

FEDERAL EXPENDITURES FUND

Personal Services

45,279

Total

0

45,279

Please AMEND Part A, Section 1 of LD 45 as follows:

Corrections, Department of

Please amend page 33, lines 25 through 31, as follows:

CURRENT

CORRECTIONAL CENTER 0162

2007-08

2008-09

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND

All Other

189,408

Total

0

189,408

REVISED

CORRECTIONAL CENTER 0162

2007-08

2008-09

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND

All Other

107,686

Total

0

107,686

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Defense, Veterans and Emergency Management, Department of

ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214

2007-08

2008-09

Initiative: Eliminates funding for disaster assistance resulting from a re-distribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority at Loring.

OTHER SPECIAL REVENUE FUNDS

All Other

(543,263)

Total

0

(543,263)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Defense, Veterans and Emergency Management, Department of

MILITARY EDUCATIONAL BENEFITS 0922

2007-08

2008-09

Initiative: Provides funding for tuition assistance resulting from a re-distribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority at Loring.

OTHER SPECIAL REVENUE FUNDS

All Other

160,000

Total

0

160,000

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Defense, Veterans and Emergency Management, Department of

MILITARY TRAINING & OPERATIONS 0108
--

2007-08

2008-09

Initiative: Reduces funding for repairs at state armories resulting from a redistribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority at Loring.

OTHER SPECIAL REVENUE FUNDS

All Other

(328,918)

Total

0

(328,918)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Education, Department of

FHM - SCHOOL NURSE CONSULTANT 0949

2007-08

2008-09

Initiative: Provides funding for Personal Services shortfalls.

FUND FOR HEALTHY MAINE

Personal Services

2,409

Total

0

2,409

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL 0307

2007-08

2008-09

Initiative: Reduces funding from salary savings to offset an appropriation to the Elizabeth Levinson Center.

GENERAL FUND

Personal Services

(75,000)

Total

0

(75,000)

Please AMEND Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 84, lines 1 through 23, as follows:

CURRENT

DIVISION OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
Initiative: Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		184,795
Total	0	184,795
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(176,541)
Total	0	(176,541)
FEDERAL BLOCK GRANT FUND		
Personal Services		(5,895)
Total	0	(5,895)

REVISED

DIVISION OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
Initiative: Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		184,795
Total	0	184,795
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(221,257)
Total	0	(221,257)
OTHER SPECIAL REVENUE FUNDS		
Personal Services		44,716
Total	0	44,716
FEDERAL BLOCK GRANT FUND		
Personal Services		(5,895)
Total	0	(5,895)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

DIVISION OF LICENSING AND REGULATORY SERVICES Z036

2007-08

2008-09

Initiative: Reduces funding from salary savings to offset an appropriation to the Elizabeth Levinson Center.

GENERAL FUND

Personal Services

(125,000)

Total

0

(125,000)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

DIVISION OF PURCHASED SERVICES Z035

2007-08

2008-09

Initiative: Reduces funding from salary savings to offset an appropriation to the Elizabeth Levinson Center.

GENERAL FUND

Personal Services

(50,000)

Total

0

(50,000)

Please AMEND Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from page 88, lines 10 through 26, as follows:

HEALTH - BUREAU OF 0143

	2007-08	2008-09
Initiative: Reduces funding that will be offset by available funding in the Bone Marrow Screening Fund program, Other Special Revenue Funds. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
GENERAL FUND		
All Other		(30,000)

Total	0	(30,000)

	2007-08	2008-09
Initiative: Reduces funding by eliminating contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
GENERAL FUND		
All Other		(19,600)

Total	0	(19,600)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

HEALTH - BUREAU OF 0143

2007-08

2008-09

Initiative: Reduces funding for a contract for HIV prevention. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

All Other

(19,600)

Total

0

(19,600)

Please AMEND Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from page 92, lines 15 through 35, as follows:

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
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	2007-08	2008-09
Initiative: Reduces funding by limiting the optional services provided to the parents expansion group. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
GENERAL FUND		
All Other		(285,968)
Total	0	(285,968)
FEDERAL EXPENDITURES FUND		
All Other		(677,097)
Total	0	(677,097)
OTHER SPECIAL REVENUE FUNDS		
All Other		(88,164)
Total	0	(88,164)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

OFFICE OF MANAGEMENT AND BUDGET 0142

2007-08

2008-09

Initiative: Reduces funding from salary savings to offset an appropriation to the Elizabeth Levinson Center.

GENERAL FUND

Personal Services

(75,000)

Total

0

(75,000)

Please AMEND Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 97, lines 32 through 39, as follows:

CURRENT

PURCHASED SOCIAL SERVICES 0228

2007-08

2008-09

Initiative: Provides funding to restore an allocation that was reduced in error.

FEDERAL BLOCK GRANT FUND

All Other

4,000,000

Total

0

4,000,000

REVISED

PURCHASED SOCIAL SERVICES 0228

2007-08

2008-09

Initiative: Provides funding to restore an allocation that was reduced in error.

FEDERAL BLOCK GRANT FUND

All Other

1,000,000

Total

0

1,000,000

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Health and Human Services, Department of (Formerly DHS)

STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131

2007-08

2008-09

Initiative: Reduces funding no longer necessary to meet fiscal year 2008-09 expenditure requirements.

GENERAL FUND

All Other

(715,968)

Total

0

(715,968)

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Judicial Department

COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE 0063

2007-08

2008-09

Initiative: Establishes one part-time limited- period Project Coordinator position. The position will end June 18, 2011.

FEDERAL EXPENDITURES FUND

Personal Services

18,932

Total

0

18,932

Please ADD the following to Part A, Section 1 of LD 45 as follows:

Public Safety, Department of

FHM - FIRE MARSHAL 0964

2007-08

2008-09

Initiative: Provides funding for Personal Services shortfalls.

FUND FOR HEALTHY MAINE

Personal Services

10,039

Total

0

10,039

Please AMEND Part A, Section 1 of LD 45 as follows:

Public Safety, Department of

Please amend page 134, lines 19 through 34, as follows:

CURRENT

STATE POLICE 0291		
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2007-08

2008-09

Initiative: Reduces funding for overtime associated with training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

Personal Services

(13,200)

	Total	0	(13,200)
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REVISED

STATE POLICE 0291		
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2007-08

2008-09

Initiative: Reduces funding for overtime associated with training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

Personal Services

(13,200)

	Total	0	(13,200)
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HIGHWAY FUND - Informational

Personal Services

(19,498)

All Other

(302)

	Total	0	(19,800)
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CURRENT

STATE POLICE 0291		
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2007-08

2008-09

Initiative: Reduces funding for out-of-state travel except for emergency investigative purposes. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

All Other

(15,000)

	Total	0	(15,000)
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REVISED

STATE POLICE 0291		
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2007-08

2008-09

Initiative: Reduces funding for out-of-state travel except for emergency investigative purposes. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

All Other

(15,000)

	Total	0	(15,000)
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HIGHWAY FUND - Informational

All Other

(22,500)

	Total	0	(22,500)
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CURRENT

STATE POLICE 0291

2007-08 2008-09

Initiative: Reduces funding for overtime in the State Bureau of Identification. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

Personal Services (23,100)

Total 0 (23,100)

REVISED

STATE POLICE 0291

2007-08 2008-09

Initiative: Reduces funding for overtime in the State Bureau of Identification. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

Personal Services (23,100)

Total 0 (23,100)

HIGHWAY FUND - Informational

Personal Services (34,122)

All Other (528)

Total 0 (34,650)

CURRENT

STATE POLICE 0291

2007-08 2008-09

Initiative: Reduces funding from savings in insurance premiums. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

All Other (10,000)

Total 0 (10,000)

REVISED

STATE POLICE 0291

2007-08 2008-09

Initiative: Reduces funding from savings in insurance premiums. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

All Other (10,000)

Total 0 (10,000)

HIGHWAY FUND - Informational

All Other (15,000)

Total 0 (15,000)

CURRENT

STATE POLICE 0291

2007-08 2008-09

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

Personal Services (62,115)

Total 0 (62,115)

2007-08

2008-09

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND

Personal Services

(62,115)

Total 0 (62,115)

HIGHWAY FUND - Informational

Personal Services

(91,754)

All Other

(1,419)

Total 0 (93,173)

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2007-08	2008-09	BIENNIUM
GENERAL FUND			
Part A, Section 1		(1,722)	(1,722)
		<hr/>	<hr/>
Total		(1,722)	(1,722)
FEDERAL EXPENDITURES FUND			
Part A, Section 1		2,114,335	2,114,335
		<hr/>	<hr/>
Total		2,114,335	2,114,335
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		(808,916)	(808,916)
		<hr/>	<hr/>
Total		(808,916)	(808,916)
FUND FOR HEALTHY MAINE			
Part A, Section 1		12,448	12,448
		<hr/>	<hr/>
Total		12,448	12,448
FEDERAL BLOCK GRANT FUND			
Part A, Section 1		(3,000,000)	(3,000,000)
		<hr/>	<hr/>
Total		(3,000,000)	(3,000,000)