

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
<b>GENERAL FUND</b>			
Part A, Section 1		(74,741,780)	(74,741,780)
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Total		(74,741,780)	(74,741,780)
<b>FEDERAL EXPENDITURES FUND</b>			
Part A, Section 1		(8,644,364)	(8,644,364)
Part B, Section 1		78,175	78,175
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Total		(8,566,189)	(8,566,189)
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Part A, Section 1		(24,876,860)	(24,876,860)
Part B, Section 1		608,253	608,253
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Total		(24,268,607)	(24,268,607)
<b>FUND FOR HEALTHY MAINE</b>			
Part A, Section 1		5,059,299	5,059,299
Part B, Section 1		30,549	30,549
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Total		5,089,848	5,089,848
<b>FEDERAL BLOCK GRANT FUND</b>			
Part A, Section 1		3,885,234	3,885,234
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Total		3,885,234	3,885,234
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>			
Part B, Section 1		112,640	112,640
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Total		112,640	112,640
<b>POSTAL, PRINTING &amp; SUPPLY FUND</b>			
Part A, Section 1		65,702	65,702
Part B, Section 1		67,191	67,191
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Total		132,893	132,893
<b>OFFICE OF INFORMATION SERVICES FUND</b>			
Part B, Section 1		291,225	291,225
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Total		291,225	291,225
<b>CENTRAL MOTOR POOL</b>			
Part A, Section 1		821	821
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Total		821	821
<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>			
Part A, Section 1		653,062	653,062
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Total		653,062	653,062
<b>DIRIGO HEALTH FUND</b>			
Part A, Section 1		(16,799,937)	(16,799,937)
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Total		(16,799,937)	(16,799,937)

**UNDEDICATED REVENUE**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
Part A, Section 1			
Treasurer of the State, Office of		338,393	338,393
Part I, Section 1			
Administrative and Financial Services, Department of		5,129,345	5,129,345
Part P, Section 1			
Administrative and Financial Services, Department of		795,030	795,030
Part U, Section 1			
Education, Department of		50,000	50,000
Part Z, Section 1			
Administrative and Financial Services, Department of		474,500	474,500
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Total		6,787,268	6,787,268

FISCAL NOTE

ADJUSTMENTS TO BALANCE  
General Fund Unappropriated Surplus

	2007-08	2008-09	BIENNIUM
Part D, Section 1			
Administrative and Financial Services, Department of		1,483,545	1,483,545
Part D, Section 2			
Administrative and Financial Services, Department of		627,186	627,186
Part E, Section 1			
Administrative and Financial Services, Department of		45,000,000	45,000,000
Part G, Section 1			
Conservation, Department of		10,000	10,000
Part G, Section 2			
Conservation, Department of		175,000	175,000
Part G, Section 3			
Conservation, Department of		468,000	468,000
Part H, Section 1			
Administrative and Financial Services, Department of		88,000	88,000
Part K, Section 1			
Defense, Veterans and Emergency Management, Department of		24,799	24,799
Part L, Section 1			
Legislature		1,585,008	1,585,008
Part M, Section 1			
Museum, Maine State		10,000	10,000
Part O, Section 1			
Attorney General, Department of the		600,000	600,000
Part R, Section 1			
Secretary of State, Department of		(30,263)	(30,263)
Part X, Section 1			
Transportation, Department of		(200,000)	(200,000)
Part AA, Section 1			
Administrative and Financial Services, Department of		6,400,000	6,400,000
Part BB, Section 1			
Administrative and Financial Services, Department of		1,835,812	1,835,812
Total		58,077,087	58,077,087