

Capital Construction, Repairs and Improvements Budget

The Bureau of the Budget is authorized to require the development of overall long-range public improvement programs for all departments and agencies of State Government and to coordinate and present recommendations pertaining thereto to the Governor, the State Budget Officer and the Legislature.

SCHEDULE I – Recommended Priorities Statewide

The information contained in this report represents the combined efforts of the staff of the Bureau of General Services to analyze the "Requests for Capital Improvements" submitted by the various State Departments and Agencies; to categorize the projects by relative importance into three (3) classifications; to integrate and assemble all of the projects in a final list.

SCHEDULE II - Recommended Priorities: Departments and Agencies

Schedule II contains a summary of the projects by department and agencies, including the division and description of each project, and the amount requested.

SCHEDULE III - Recommended Priorities: Maine Community College System

Schedule III contains a summary of the projects for the Maine Community College System by classification, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE IV - Recommended Priorities: Maine Community College System by Campus

Schedule IV contains a summary of the projects for the Maine Community College System by campus, including the classification of each project, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE I - RECOMMENDED PRIORITIES : STATEWIDE

Classification	Amount
A Mandatory Those projects permitting no option, it being obligatory to provide for them. Included here are Life Safety projects (fire alarm and fire prevention devices), imperative building modifications, (including ADA improvements), urgent space need requirements, sanitary projects (including sanitary and storm sewers), Safety and Environmental projects (including air quality and remediation), legislative mandates, etc.	\$42,164,080
B Essential Those projects that are indispensable but do not constitute life safety issues. Generally this division contains projects for the restoration and protection of existing property and projects that show an effective return to the State. It also includes projects essential to the continuation of present functions by providing improvements within or by enlargement of present facilities and for the continuation of capital improvement programs previously authorized.	\$216,486,900
C Long Term Projects Those projects that are worthy of consideration. This includes projects which are desirable to improve facilities, to relieve overcrowding and obsolescence by construction of new facilities, all within the scope of current activities, to provide new facilities in anticipation of expansion of current services and for improvements to, and expansion of, programs.	\$76,293,000

SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Professional Services Division				
262	East Campus Williams Pavillion Augusta	Renovate Williams Pavillion	A	1,250,000
317	Statewide Various Statewide	Statewide Haz-Mat Abatement	A	500,000
321	Public Schools Various Statewide	Public School IAQ Investigations	A	150,000
4504	East Campus Augusta	Signage	A	150,000
4507	East Campus Augusta	Deering Parking Lot Improvements	A	100,000
4509	East Campus Augusta	East Campus Cafeteria	A	500,000
4510	East Campus Augusta	Office Space Renovations	A	350,000
4513	Capitol Complex Augusta	Blaine House Improvements	A	75,000
4517	Bangor Campus Bangor	Bangor Campus Master Plan	A	200,000
4519	Statewide	Statewide Roof Repair	A	1,500,000
4520	Statewide	Statewide Structural Repair	A	1,000,000
4526	Capitol Complex Cross Office Building Augusta	Masonry Repointing and Weatherproofing	A	1,500,000
6090	Capitol Complex Augusta	Capitol Campus Signage	A	150,000
6401	Thomaston	Thomaston Prison Site Stabilization	A	150,000
6402	Hallowell	Stevens School Complex Reuse Assessment	A	100,000
154	Capitol Complex Cultural Building Augusta	Renovate cultural building	B	40,000,000
219	East Campus Stone Building Augusta	Renovate Stone Building	B	55,000,000
284	Bangor Campus F3 Bangor	Renovation	B	155,000
312	Bangor Campus Fisheries and Wildlife Bangor	New Digital Thermostats	B	85,000
316	East Campus Augusta	East Campus Haz-mat Abatement	B	4,500,000
4508	East Campus Campbell Barn Augusta	Painting, Roof Repairs and Interior Renovations	B	250,000
4511	East Campus CETA Building Augusta	Demolition CETA Building	B	500,000
4515	Capitol Complex State Planning Office Augusta	SPO State Street Parking Lot Paving and Drainage	B	100,000
4516	Capitol Complex Cultural Building Augusta	Cultural building Abatement	B	1,365,000
4522	Capitol Complex DHHS 221 State Street Augusta	DHHS Headquarters Renovations	B	16,000,000

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Professional Services Division				
4524	Capitol Complex DOL Union Street Augusta	Renovations of former Labor Headquarters	B	8,500,000
6091	Capitol Complex Nash School Augusta	Nash School ADA Accessibility Upgrades	B	75,000
6092	Capitol Complex Augusta	Capitol Complex Pedestrian Safety Improvements	B	150,000
6093	Statewide	Demolition of Structures	B	500,000
6094	East Campus Augusta	East Campus Pedestrian Safety Improvements	B	150,000
6096	Capitol Complex Augusta	Capital Complex Parking Garage Renovations and Expansion	B	2,500,000
274	Bangor Campus Maintenance Building Bangor	New Parking Lot	C	40,000
281	Bangor Campus Hay Barn Bangor	Demolish Barn, Build Storage Space.	C	150,000
6095	East Campus Augusta	Memorial Park	C	500,000
6097	East Campus Augusta	East Campus Parking Garage	C	12,000,000
6098	Capitol Complex Augusta	Gannett House and PUC Reuse Assessment	C	60,000
6099	Capital Complex Augusta	Augusta Master Plan Revisions	C	300,000
			Agency Total:	150,555,000
BGS/Property Management Division				
157	Capitol Complex Blaine House Augusta	New Electrical Service	A	160,000
264	West Campus DHS 221 State Street Augusta	Fire Alarm Panel	A	50,000
328	East Campus Various Augusta	Interior Electrical Distribution and Services	B	450,000
508	East Campus Augusta	Steam Line Replacement	B	80,000
510	Ray Building Augusta	Window Replacement	B	80,000
511	Ray Building Augusta	Generator for emergency lights and egress	B	80,000
518	Tyson Augusta	HVAC controls	B	85,000
522	Greenlaw Augusta	New Ceiling 2nd Floor	B	45,000
550	Capitol Complex PUC Augusta	Rebuild State Street entrance	B	45,000
559	Capitol Complex Blaine House Augusta	Central air conditioning	B	150,000
563	Capitol Complex Cultural Building Augusta	Replace transformer in vault with pad mount	B	60,000
564	Capitol Complex Cultural Building Augusta	Chiller replacement	B	85,000
572	Capitol Complex Daschlager House Augusta	New electrical service	B	20,000

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Property Management Division				
573	Capitol Complex Daschlager House Augusta	New boiler	B	12,000
574	Capitol Complex Daschlager House Augusta	Split air conditioning (Maine Historical)	B	40,000
575	Capitol Complex Smith/Merrill House Augusta	New electrical service	B	40,000
592	Cleveland Hallowell	Install air conditioning	B	40,000
Agency Total:				1,522,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL:				152,077,000

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

6001	Porter Seed Farm Old Barn Masardis	Equipment Storage in Old Barn	A	40,000
Agency Total:				40,000

Agriculture

241	Expo State of Maine Building West Springfield, MA	New Entrance Walk	A	30,000
6002	Porter Seed Farm Farm Workshop, Garfield Rd. Masardis	Roof Repair & Insulation	A	10,000
6004	Expo State of Maine Building West Springfield, MA	Roof Repair	A	30,000
708	Cony St. Extension Shop Augusta	Repave Driveways	B	96,000
790	State of Maine Building West Springfield, MA	Light shields for skylight	B	10,000
4002	Porter Seed Farm Headquarters Building Masardis	Repair Eaves	B	5,000
4003	Porter Seed Farm Greenhouse One Masardis	Repair Propane Heater	B	2,000
4004	Porter Seed Farm Greenhouse Two Masardis	Repair Propane Heater	B	2,000
4005	Porter Seed Farm Masardis	Install Underground Water Lines to Greenhouses	B	3,000
4006	Porter Seed Farm Main Seed Storage Building Masardis	Bathroom Repairs	B	3,500
4007	Homestead Florida Farm	Fencing to Maintain Property Lines	B	35,200
4008	Homestead Florida Farm	Repairs to Front Entrance Door and Canopy	B	3,000
6003	Porter Seed Farm New Greenhouse Masardis	NFT Greenhouse	B	100,000
202	Agriculture Chemical Storage Building	Build New Chemical Storage Building	C	44,000
223	Porter Seed Farm Masardis	New Maintenance & Storage Barn	C	20,000
Agency Total:				393,700
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL:				433,700

			Classification	Amount Requested
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
Dorothea Dix Psychiatric Center				
246	Dorothea Dix Psychiatric Center E, F, and H Buildings Bangor	Fire Alarm System	A	30,000
4208	Dorothea Dix Psychiatric Center BMHI Bangor	Install Fire Suppression in High Voltage Room	A	35,000
6044	Dorothea Dix Psychiatric Center E2 Bangor	Sprinkler Valves	A	35,000
248	Dorothea Dix Psychiatric Center D Bangor	Construct Canopy	B	25,500
249	Bangor Campus Pavilion Bangor	Replace Steam Line	B	100,000
251	Dorothea Dix Psychiatric Center A Bangor	Repair Laundry Roof	B	50,000
252	Dorothea Dix Psychiatric Center A Bangor	Boiler Room Roof	B	200,000
253	Dorothea Dix Psychiatric Center C and D Bangor	Replace Exterior Windows	B	242,000
254	Dorothea Dix Psychiatric Center H Bangor	Heating System	B	120,000
255	Dorothea Dix Psychiatric Center Pavilion Bangor	Convert Electrical Service to 3 Phase	B	75,000
259	Dorothea Dix Psychiatric Center B,C,D Bangor	Steam Heat Conversion	B	300,000
260	Dorothea Dix Psychiatric Center F Bangor	Heating System Upgrade	B	250,000
808	A Bangor	Remodel Dietary Kitchen	B	1,500
815	Barn Bangor	Structural Analysis	B	5,000
4205	Dorothea Dix Psychiatric Center BMHI Bangor	Boiler Plant Automation	B	83,100
4211	Dorothea Dix Psychiatric Center Building D Bangor	Install Metal Detector	B	2,000
4212	Dorothea Dix Psychiatric Center Building F Bangor	Entrance Renovations	B	5,000
4214	Dorothea Dix Psychiatric Center Pavilion Bangor	HVAC Ventilation	B	15,000
6045	Dorothea Dix Psychiatric Center Boiler Room Bangor	Surge Tank	B	20,000
6046	Dorothea Dix Psychiatric Center Boiler Room Bangor	Level Masters	B	14,000
6047	Dorothea Dix Psychiatric Center E1 Bangor	Air Conditioner	B	10,000
257	Dorothea Dix Psychiatric Center H Bangor	Repave H Building Parking Lot and Road	C	26,000

			Classification	Amount Requested
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
Dorothea Dix Psychiatric Center				
261	Dorothea Dix Psychiatric Center A,B Bangor	Pointing and Waterproofing	C	90,750
			Agency Total:	1,734,850
Elizabeth Levinson Center				
805	ELC Bangor	Replace windows in all living or occupied areas	B	40,000
806	ELC Bangor	Replace/upgrade bathrooms on east and west wing	B	30,000
4200	Bangor Campus ELC Bangor	Upgrade Kitchen Hood Extinguisher	B	2,500
4201	ELC Bangor	Install Main Floor Sprinklers	B	60,000
4202	ELC Bangor	Replace/Upgrade Adaptive Equipment	B	20,000
			Agency Total:	152,500
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES TOTAL:				1,887,350
DEPARTMENT OF CONSERVATION				
6050	Lamoine State Park Lamoine	Restroom/Changing Building	A	399,000
6054	Warren Island	Pier Repairs	A	35,000
6055	Ferry Beach Saco	Underground Power line Replacement	A	50,000
6058	Colonial Pemaquid Bristol	Pier Renovation	A	185,000
6064	Eagle Island Harpwell	Peary's House and Cottage Repairs	A	75,000
6065	Vaughan Woods	Playground	A	45,000
6068	Colonial Pemaquid Bristol	Sanitary System for Leased Resturant - Replace	A	150,000
6069	Georgetown	Water Distribution - Replace	A	223,400
6070	Sebago Lake State Park Casco/Naples	Day Use Comfort Station - Cub Cover - Replace	A	100,000
6073	Aroostook Presque Isle	Play Equipment - Replace/Upgrade	A	45,000
6048	Mt. Blue State Park Weld	Power System - Replace w/ Underground Service	B	200,000
6049	Lamoine State Park Lamoine	Campsite Improvements	B	40,000
6051	Fort Knox Prospect	Group Picnic Shelter	B	50,000
6052	Crescent Beach State Park Cape Elizabeth	Group Use Shelter Complex - New	B	130,000
6053	Lily Bay Beaver Cove	Group Shelter - New	B	78,000
6056	Warren Island	Manager's Office/Residence New	B	180,000
6059	Lily Bay Beaver Cove	Gravel Roads - Improve	B	29,760
6060	Fort Knox Prospect	Pier Improvements	B	250,000
6061	Crescent Beach State Park Cape Elizabeth	Cold Storage Building	B	44,000
6062	Dover Foxcroft/Bowerbank	Repair ORV Trestle	B	62,000
6063	Warren Island	Group Shelter - New	B	30,000
6066	Sebago Lake State Park Naples/Casco	Playground Renovations (3)	B	270,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
6067	Quoddy Head Lubec	Contact Station - New	B	28,000
6071	Fort Popham Phippsburg	Fort - Masonry Repairs	B	600,000
6072	Quoddy Head Lubec	Pave Roads	B	57,600
6075	Georgetown	Power Line Replacement	B	200,000
6076	Storehouse Greenville	Siding - Insulation Replacement	B	43,700
6077	Maintenance Building Old Town	Siding - Insulation Replacement	B	42,550
6057	Little Chebeague Island Casco Bay	Park Development - Major New Park	C	600,000
6074	Bradbury Mountain Pownal	Visitor Center/Office - Replace	C	300,000
			Agency Total:	4,543,010
Forestry				
233	Island Falls District HQ Island Falls	New Heated Storage Facility	B	195,500
454	District Headquarters Masardis	Install concret floor	B	10,000
756	Ranger Station Benton	Replace windows, doors, and siding (vinyl)	B	12,000
4220	Island Falls District HQ Island Falls	Expand Office	B	80,500
4221	Ranger Office Topsfield	Concrete Floor in Metal Building	B	12,000
137	St. Agatha Ranger Station St Agatha	Replace Ranger Station	C	140,000
138	Old Town Aviation Old Town	New Storage Facility	C	90,000
140	Masardis Storage Building Masardis	Build Additional Storage Unit	C	90,000
141	Weld Ranger Station Weld	New Ranger Station Facilities	C	140,000
			Agency Total:	770,000
Parks & Lands				
111	Systemwide Statewide	ADA-Access at State Parks	A	1,650,000
460	Reid State Park Georgetown	Water Main Replacement	A	223,000
4222	Reid State Park Georgetown	Replace Griffen Head Comfort Station	A	570,000
4223	Crescent Beach State Park Cape Elizabeth	Replace Restroom and Related Septic	A	682,180
4224	Popham Beach Phippsburg	New Restroom/Changing Facility West Side	A	479,000
4227	Fort Popham Phippsburg	Roof Repair and Safety Improvements	A	1,200,000
127	Cobscook Bay Edmunds Twp.	Building Renovations	B	27,000
131	AWW Unorganized TWP.	Shelter Building for Locomotives	B	40,000
244	Colonial Pemaquid Bristol	Shoreline Stabilization	B	250,000
464	Fort Mclary Kittery	Foundation repair	B	75,000
471	Chamberlin Ranger Station Unorganized TWP.	Rehab Ranger Station	B	44,000
474	Owls Head Lighthouse Owls Head	Road Repair	B	28,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
477	Fort Edgecomb Edgecomb	Reshingle blockhouse, replace palisade	B	130,000
478	Fort O'brien Machias	Stabilize eroding shoreline with riprap	B	90,000
793	Quoddy Head State Park Lubec	Light Keepers House re-siding	B	47,000
4225	Popham Beach Phippsburg	New Restroom/Changing Facility East Side	B	479,000
4225	Mt. Blue State Park Weld	Replace Water Line	B	70,000
4226	Mt. Blue State Park Weld	New Restroom/Changing Facility	B	80,000
4228	Colonial Pemaquid Bristol	Renovate Museum/Visitor Center	B	600,000
4229	Range Pond State Park Poland	Repairs Restroom/Changing Facility	B	88,000
4230	Rangeley Lake Rangeley	Replace Restroom/Shower Facility	B	450,000
4231	Peaks-Kenny Dover Foxcroft/Bowerbank	Replace Restroom/Shower Facility	B	399,000
4232	Bradbury Mountain Pownal	Repave Road	B	25,000
4233	Mt. Blue State Park Weld	Repave Road	B	238,000
4234	AWW Unorganized TWP.	Dam Repairs	B	300,000
4235	Two Lights State Park Cape Elizabeth	Repair Water Lines	B	49,000
4236	Aroostook Presque Isle	Renovate Water Treatment System	B	110,000
4237	Fort Baldwin Phippsburg	Concrete Repairs to Fort Baldwin	B	240,000
4238	Warren Island Saco, South Berwick, Islesboro	New Manger's Office/Residence	B	140,000
4238	Vaughan Woods Saco, South Berwick, Islesboro	New ADA Accessible Play Equipment	B	45,000
4239	Swan Lake Swanville	Replace Contact Station	B	71,000
4240	Cobscook Bay Edmunds Twp.	New Play Equipment	B	114,000
4241	Aroostook Presque Isle	Replace/Upgrade Play Equipment	B	45,000
4242	Roque Bluffs Roque Bluffs	Replace/Upgrade Play Equipment	B	45,000
4245	Damariscotta Lake Jefferson	New Contact Station	B	28,000
4247	Ferry Beach Saco	Replace Contact Station	B	71,000
4248	Two Lights State Park Cape Elizabeth	Replace and Upgrade Play Equipment	B	45,000
4249	Two Lights State Park Cape Elizabeth	Replace Contact Station	B	71,000
4250	Bradbury Mountain Pownal	Replace and Upgrade Play Equipment	B	45,000
4251	Moose Point Searsport	Replace Contact Station	B	71,000
4252	Mt. Blue State Park Weld	New Playgrounds	B	90,000
4253	Quoddy Head Lubec	Replace Contact Station	B	28,000
4254	Crescent Beach State Park Cape Elizabeth	Replace Contact Station	B	71,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
4255	Colonial Pemaquid Bristol	Replace Manager's Office/Residence	B	203,550
4256	Popham Beach Phippsburg	Replace Manager's Office/Residence	B	140,000
4257	Popham Beach Phippsburg	Replace Contact Station	B	60,000
4258	Warren Island Saco, South Berwick, Islesboro	New Group Shelter	B	30,000
4262	Cobscook Bay Dennysville	Campsite Improvements	B	100,000
4264	Aroostook Presque Isle	Repair Manager's Office/Residence	B	100,000
4265	Roque Bluffs Roque Bluffs	New Group Shelter	B	78,000
4266	Rangeley Lake Rangeley	New Group Shelter	B	90,000
4267	Rangeley Lake Rangeley	Replace Restroom/Shower Facility	B	450,000
4268	Rangeley Lake Rangeley	Replace Restroom/Shower Facility	B	450,000
4269	Wolfe's Neck Woods Freeport	Replace Contact Station	B	28,000
4270	Peaks-Kenny Dover Foxcroft/Bowerbank	New Group Camping Area	B	198,000
4271	Peaks-Kenny Dover Foxcroft/Bowerbank	Replace Restroom/Shower Facility	B	450,000
4272	Lamoine State Park Lamoine	New Group Shelter	B	78,000
4274	Holbrook Island Sanctuary Brooksville	New Group Shelter	B	78,000
4275	Lily Bay Beaver Cove	New Group Shelter	B	78,000
4276	Lake St. George Liberty	New Group Shelter	B	50,000
4278	Ferry Beach Saco	New Restroom/Changing Facility	B	399,000
4283	Two Lights State Park Cape Elizabeth	New Group Shelter	B	78,000
4285	Moose Point Searsport	New Restroom/Changing Facility	B	399,000
4286	Bradbury Mountain Pownal	New Group Shelter	B	78,000
4287	Moose Point Searsport	New Group Shelter	B	78,000
4288	Mt. Blue State Park Weld	New Group Shelter	B	78,000
4289	Range Pond State Park Poland	New Group Shelter	B	78,000
4290	Mt. Blue State Park Weld	Renovate Picnic Area	B	76,000
4291	Range Pond State Park Poland	New Group Shelter	B	78,000
4293	Quoddy Head Lubec	New Restroom/Changing Facility	B	399,000
4294	Quoddy Head Lubec	New Group Shelter	B	78,000
4295	Popham Beach Phippsburg	New Group Shelter	B	78,000
4296	Camden Hills Camden	New Group Shelter	B	78,000
4299	Sebago Lake State Park Naples/Casco	Repave Roadway and Parking	B	150,000

DEPARTMENT OF CONSERVATION			Classification	Amount Requested
Parks & Lands				
4401	Reid State Park Georgetown	Bridge Replacement	B	200,000
4402	Cobscook Bay Dennysville	New Storage Building	B	125,000
4403	Grafton Notch Grafton Twp	Pave Walkways	B	220,000
4404	Aroostook Presque Isle	Shoreline Stabilization	B	75,000
4405	Warren Island Saco, South Berwick, Islesboro	Pier Repairs	B	35,000
4406	Swan Lake Swanville	New Storage/Maintenance Facility	B	129,000
4407	Cobscook Bay Dennysville	Repair Gravel Road	B	119,000
4409	Eagle Island Casco Bay	Renovations to Admiral Peary's House	B	75,000
4412	Cobscook Bay Dennysville	Repave Road	B	71,000
4413	Cobscook Bay Dennysville	Replace Restroom/Changing Facility	B	450,000
4414	Aroostook Presque Isle	Install Culverts and Catch Basins	B	28,000
4415	Aroostook Presque Isle	Renovate Campsites	B	30,000
4416	Aroostook Presque Isle	Pave Road	B	121,000
4417	Cobscook Bay Dennysville	Pave Parking Area	B	72,000
4418	Aroostook Presque Isle	Pave Parking Area	B	156,000
4419	Aroostook Presque Isle	Improve Gravel Road	B	222,000
4420	Roque Bluffs Roque Bluffs	Replace Maintenance Facility	B	37,000
4421	Roque Bluffs Roque Bluffs	Improve Gravel Parking	B	30,000
4422	Roque Bluffs Roque Bluffs	Pave Parking Area	B	190,000
4423	Rangeley Lake Rangeley	Repair Manager's Office/Residence	B	25,000
4424	Rangeley Lake Rangeley	Replace Water Lines	B	75,000
4425	Rangeley Lake Rangeley	Replace Wastewater System	B	215,000
4426	Rangeley Lake Rangeley	Improve Gravel Roads	B	25,000
4427	Rangeley Lake Rangeley	Renovate Campsites	B	80,000
4428	Rangeley Lake Rangeley	Repave Road	B	155,000
4429	Rangeley Lake Rangeley	Install Underground Electrical Lines	B	90,000
4430	Roque Bluffs Roque Bluffs	Pave Road	B	22,000
4431	Wolfe's Neck Woods Freeport	New Storage Building	B	37,000
4432	Peaks-Kenny Dover Foxcroft/Bowerbank	Improve Gravel Road	B	31,000
4433	Peaks-Kenny Dover Foxcroft/Bowerbank	Replace Water Lines	B	45,000
4434	Mt. Blue State Park Weld	Renovate Campsites	B	198,000

DEPARTMENT OF CONSERVATION			Classification	Amount Requested
Parks & Lands				
4435	Peaks-Kenny Dover Foxcroft/Bowerbank	Renovate Campsites	B	112,000
4436	Damariscotta Lake Jefferson	Replace Maintenance Building	B	37,000
4437	Holbrook Island Sanctuary Brooksville	New Storage Building	B	25,000
4438	Lamoine State Park Lamoine	Pave Parking Area	B	85,000
4439	Lamoine State Park Lamoine	Repave Road	B	195,000
4440	Fort Point Pownal	Pave Roads	B	152,000
4441	Lamoine State Park Lamoine	Additional Water Lines	B	45,000
4442	Lamoine State Park Lamoine	Additional Waste Water System Capacity	B	88,000
4444	Peaks-Kenny Dover Foxcroft/Bowerbank	Repave Parking	B	43,000
4445	Fort Point Pownal	Boat Ramp	B	10,000
4446	Fort Point Pownal	Pave Parking Area	B	41,000
4447	Fort Point Pownal	New Storage Building	B	37,000
4448	Fort Point Pownal	Pier Improvements	B	70,000
4449	Lily Bay Beaver Cove	New Storage Building	B	27,000
4450	Lily Bay Beaver Cove	Storage Garage	B	37,000
4451	Lily Bay Beaver Cove	Renovate Campsites	B	135,000
4452	Lily Bay Beaver Cove	Repair Gravel Roads	B	30,000
4454	Moose Point Searsport	New Storage Building	B	37,000
4455	Two Lights State Park Cape Elizabeth	Repave Access Road	B	40,000
4456	Two Lights State Park Cape Elizabeth	Pave Parking Area	B	135,000
4457	Bradbury Mountain Pownal	Replace Maintenance Building	B	37,000
4458	Bradbury Mountain Pownal	New Storage Building	B	125,000
4459	Bradbury Mountain Pownal	Repair Roadways	B	162,000
4463	Quoddy Head Lubec	Pave Roadway	B	58,000
4467	Colonial Pemaquid Bristol	Fort Wall Repairs	B	115,000
4473	Camden Hills Camden	Repave Roadway	B	250,000
4474	Peaks-Kenny Dover Foxcroft/Bowerbank	Repair ORV Trestle	B	62,000
4475	Blueberry Hill Rome	Repair Gravel Road	B	87,000
4476	Colburn House Pittston	Hazmat Abatement	B	40,000
114	Lake St. George Liberty	New Shower/Toilet Facility	C	215,000
122	Ferry Beach Saco, South Berwick, Islesboro	New Manager's Office/Residence	C	600,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
123	Birch Point Beach Owls Head	Additional Trails Picnic Sites and Parking	C	700,000
124	Crescent Beach State Park Cape Elizabeth	New Group Use Shelter Complex	C	130,000
128	Mt. Blue State Park Weld/Avon	Build Storage Shed	C	45,000
129	Crescent Beach State Park Cape Elizabeth	Build Cold Storage Structure	C	44,000
130	Sebago Lake State Park Naples/Casco	Replace Toll Station	C	80,000
336	Fort Popham Fort Phippsburg	Masonry Restoration	C	600,000
4243	Rangeley Lake Rangeley	New Manager's Office/Residence	C	140,000
4244	Rangeley Lake Rangeley	New Play Equipment and Boat Ramp Renovations	C	885,000
4246	Lily Bay Beaver Cove	New Manager's Office/Residence	C	175,000
4259	Swan Lake Swanville	New Manager's Office/Residence	C	140,000
4260	Swan Lake Swanville	New Restroom/Changing Facility	C	399,000
4261	Damariscotta Lake Jefferson	New Restroom/Changing Facility	C	399,000
4263	Swan Lake Swanville	New Manager's Office/Residence	C	140,000
4273	Lamoine State Park Lamoine	New Restroom/Changing Facility	C	399,000
4277	Ferry Beach Saco	Nature Center	C	240,000
4279	Fort McClary Kittery Point	Renovations and Improvements to the Fort McClary	C	369,000
4280	Fort Knox Prospect	Renovate Restroom/Changing Facility	C	320,000
4281	Lily Bay Beaver Cove	New Restroom/Changing Facility	C	399,000
4282	Fort Knox Prospect	Masonry and Electrical Repairs	C	3,250,000
4297	Sebago Lake State Park Casco/Naples	New Regional Maintenance Building	C	200,000
4298	Scarborough Beach Scarborough	Renovate Restroom, Lifeguard and Concession Facilities	C	460,000
4400	Little Chebeague Island Casco Bay	Design for New Park	C	200,000
4408	Cobscook Bay Dennysville	Replace Water Lines	C	817,000
4443	Mt. Blue State Park Weld	Renovate Gravel Road	C	523,000
4453	Ferry Beach Saco	New Maintenance/Storage Facility	C	129,000
4460	Mt. Blue State Park Weld	Replace Maintenance Building	C	129,000
4461	Grafton Notch Grafton Twp	Pave Parking Lot	C	105,000
4462	Range Pond State Park Poland	New Maintenance Building	C	129,000
4464	Quoddy Head Lubec	Pave Parking Lot	C	174,000
4465	Bradbury Mountain Pownal	Pave Parking Area	C	86,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
4468	Reid State Park Bristol	Pave Parking Lot	C	44,000
4469	Popham Beach Phippsburg	New Storage Building	C	129,000
4470	Mt. Blue State Park Weld	Pave Parking Area	C	233,000
4471	Crouseville Mapleton	Repair ORV Trestle	C	500,000
4472	Popham Beach Phippsburg	New Lifeguard Building	C	129,000
4477	Pleasant River Lake Park, Casco Islands Beddington-Casco Bay	Major Park Development	C	2,000,000
4478	Mt. Blue State Park Weld	Replace Storage Building	C	125,000
			Agency Total:	35,910,730
			DEPARTMENT OF CONSERVATION TOTAL:	41,223,740
DEPARTMENT OF CORRECTIONS				
6079	Grounds South Portland	Upgrade Sewer	A	12,000
6078	NSB South Portland	Repair Roof	B	30,000
6080	Main Building Roof Top South Portland	Air Handling Unit Repairs	B	7,000
6081	Grounds and Roads South Portland	Parking Lot Paving	B	10,000
6082	Maine Correctional Center Admin Windham	Secure Central CTR	B	150,000
6083	Maine Correctional Center Admin Windham	Women's Locker Room	B	12,000
			Agency Total:	221,000
Bolduc Correctional Facility				
4097	Warren	Flooring Repairs	A	250,000
4098	Roads and Grounds Warren	Repairs to Wire Fence	A	150,000
838	Recreation Building Warren	Fixtures, heat pipes, replace water tanks, coolers	B	17,000
840	Various Buildings Warren	Shingles, siding, windows, tile, piping	B	30,000
845	Barrett Farmhouse #337 Warren	Structural, electrical upgrade and new heating system	B	10,000
4060	Roads and Grounds Warren	Perimeter Road Inside Security Fence	B	40,000
4061	MSP Boiler Room Warren	Upgrade Boiler Controls	B	150,000
4062	Roads and Grounds Warren	Build Sand/Salt Shed	B	15,000
4063	New Warren	Construct Lumber Storage Building	B	30,000
4064	Various Warren	Upgrade Security Electronics	B	500,000
4065	Various Warren	Heating System Study	B	75,000
4066	Various Warren	Upgrade/Add Security Cameras	B	13,000
4067	Mess Halls Warren	Install Windbreak Walls	B	15,000
4068	MSP Building 1 & 4 Warren	Dryer Ventilation and Repair	B	250,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Bolduc Correctional Facility				
4072	BCF Administration Warren	Replace Kitchen Lighting Fixtures	B	4,000
4074	Various Warren	Replace Security Camera System	B	20,000
4076	MSP/BCF Warren	Muffin Monster	B	100,000
Agency Total:				1,669,000
Charleston Correctional Facility				
434	Administration Building #103 Charleston	Maintenance and Misc. Repairs	B	3,500
435	Receiving Dorm Building #105 Charleston	Painting and Misc. Repairs	B	3,500
437	Dorm II Building #107 Charleston	Painting, maintenance, and misc. repairs	B	5,000
439	Dining Hall Building #110 Charleston	Roofing, maintenance, and repairs	B	5,000
441	Welding Shop Building #103 Charleston	Exterior paint and misc. maintenance	B	500
442	Dorm IV Building #114 Charleston	Misc repairs	B	3,500
443	Gym Building #119 Charleston	Misc Repairs, paint, insulation, floor	B	5,000
444	Learning Center Building #120 Charleston	Misc. repairs, duct work	B	3,000
445	Maintenance Building #202 Charleston	Misc. maintenace	B	1,500
446	Blue Building #203 Charleston	Re-roofing, doors, windows, misc.	B	2,000
449	Roads and Parking Lots Charleston	Replace culverts and misc. repairs	B	2,500
450	Various Charleston	Maintenance and repairs under \$5,000	B	25,000
852	Dorm III #112 Charleston	Misc Repairs	B	2,500
854	Food Storage Building #210 Charleston	Re-roof, doors, windows	B	2,000
855	Gym Building #119 Charleston	Paint and Flooring	B	12,000
858	Roads and Parking lots Charleston	Patching and Repaving	B	10,000
859	Security Building #108 Charleston	Misc Repairs	B	3,000
860	Special Management Unit Charleston	Evacuation yard fencing and pavement	B	6,000
861	Steam Plant Building #106 Charleston	Misc Repairs	B	5,000
862	Wastewater Treatment Charleston	Pumps and Motors	B	3,500
4081	Steam Plant Building #106 Charleston	Emergency Power for Central Heating Plant	B	6,500
6085	Charleston Correctional Facility Steam Plant Charleston	Asbestos Abatement	B	60,000
Agency Total:				170,500
Downeast Correctional Facility				
108	Downeast Correctional Facility Machiasport	Install Integrated Fire Alarm System	A	150,000
291	Downeast Correctional Facility Machiasport	Camera Surveillance Systems	A	50,000
292	Downeast Correctional Facility Machiasport	Instrusion Detection System	A	75,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Downeast Correctional Facility				
296	Downeast Correctional Facility Machiasport	Security Intercom System	A	15,000
297	Downeast Correctional Facility Machiasport	Lock/Key Control System	A	50,000
298	Unit III Machiasport	Emergency Electric Service	A	50,000
4086	Motor Pool/Welding Machiasport	Miscellaneous Repairs for OSHA Compliance	A	15,000
4087	Training Center Machiasport	Renovations to Floors Ceiling and Insulation per OSHA	A	35,000
293	Housing I, II, III Machiasport	Electrical Upgrade	B	30,000
299	Training Building Machiasport	Training Building Utilities	B	26,000
4082	Control Building Machiasport	Roof and Window Repair	B	18,000
4083	Medical Building Machiasport	Window Replacement	B	4,000
4084	Unit III Machiasport	Floor Tile Replacement	B	35,000
4085	Kitchen/Dining Machiasport	Painting and Miscellaneous Renovations	B	22,500
4088	Storehouse Machiasport	Repair roof and replace heating system	B	20,000
4089	Segregation Machiasport	Repair Ventilation System and Miscellaneous Repairs	B	17,000
4090	Administration Machiasport	Replace Handicap Access Ramp	B	2,000
294	Downeast Correctional Facility Machiasport	Kitchen Renovations	C	150,000
295	Downeast Correctional Facility Machiasport	Vehicle Sallyport	C	100,000
300	Downeast Correctional Facility Machiasport	Gymnasium Floor Replacement	C	75,000
301	Downeast Correctional Facility Machiasport	Repave Common Inside Grounds	C	100,000
302	Downeast Correctional Facility Machiasport	Pave Parking for Staff and Visitors	C	50,000
			Agency Total:	1,089,500
Maine Correctional Center				
304	Administration Building Windham	Elevator System	A	85,000
4093	Gymnasium Windham	Repair and Replace Roof	A	125,000
864	MPU Windham	Renovate visit area to enlarge reception	B	50,000
865	Dining Hall Windham	Replace kitchen floor	B	35,000
866	Administration Windham	Replace motorized valve systems	B	4,000
867	Dorms 1,2,3,4 Windham	Replace window	B	4,000
4091	Rds & Grds Windham	Resurface Parking Lots and Roadways	B	150,000
4092	Oakhaven Facility Windham	Interior Renovations	B	75,000
4094	Security Building Windham	Replace Heating System	B	1,200,000
4095	Dorms 1,2,3,4 Windham	Replacement Windows	B	51,200
303	Administrative Building Windham	Renovate 3rd floor Administrative Building	C	35,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Maine Correctional Center				
306	Security Building Windham	Utilities upgrades Security Building	C	14,000
			Agency Total:	1,828,200
Maine State Prison				
833	Showroom #308 Thomaston	Roof Repairs	B	53,000
841	Maintenance Building #315 Thomaston	Replace Fire Alarm System	B	3,000
842	P&P #320 Thomaston	Re-roof, repair siding, replace boiler	B	5,000
843	201 Main Street #100 Thomaston	Repair porch rot, re-wire house	B	7,000
844	Business Office #319 Thomaston	Demolition	B	100,000
4077	Henrikson House Thomaston	Demolition	B	100,000
4078	Showroom #308 Thomaston	Build New or Renovate	B	374,000
4079	Showroom #308 Thomaston	Freight Lift Replacement	B	60,000
4080	Carroll Bldg Thomaston	Exterior Renovations	B	13,000
6084	#1 Warren	Food Service Air Handling Unit	B	75,000
			Agency Total:	790,000
			DEPARTMENT OF CORRECTIONS TOTAL:	5,768,200
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
6027	Statewide	Replace Heating Systems	A	600,000
6029	7 Augusta	Install Sprinkler	A	30,000
6028	Augusta	Replace Metal Roof	B	7,000
			Agency Total:	637,000
Military Bureau				
103	Various Armories Statewide	Install Handicap Ramp and Bathroom Alterations	A	399,300
104	Various Armories Statewide	Install Fire Alarm System	A	136,800
105	Various Armories Statewide	Asbestos Abatement	A	1,213,000
106	Various Armories Statewide	Replace Emergency Lights	A	105,600
339	Armory Fort Kent	Replace Roof	A	260,000
344	Armory Brewer	Replace Roof	A	260,000
358	Brewer Armory Brewer	Upgrade Kitchen & Range Hood	A	35,000
393	Houlton Armory Houlton	Replace roof	A	180,000
423	Waterville Armory Waterville	Upgrade Latrines	A	40,000
6034	Solman Armory	Roof Study & Design	A	18,000
6035	Solman Armory	Roof Renovations	A	200,000
6040	Armories Norway Armory	Repair Foundation Drainage	A	15,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
6042	Armories Westbrook Armory Westbrook	Roof Renovations	A	150,000
6088	Armories Statewide	Asbestos O&M Plans	A	40,000
6089	Waterville Armory Waterville	Repairs from Water Damage	A	80,000
347	Bath Armory Bath	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	40,000
349	Bath Armory Bath	Upgrade latrines	B	18,000
351	Belfast Armory Belfast	Replace windows with double glazed units and reduce total glass area by selective use of insulating pipes	B	40,000
352	Belfast Armory Belfast	Insulate heating systems	B	12,000
353	Belfast Armory Belfast	Upgrade Kitchen	B	30,000
354	Belfast Armory Belfast	Upgrade latrines	B	40,000
355	Brewer Armory Brewer	Insulate Walls (R-11) and sheetrock	B	58,000
357	Brewer Armory Brewer	Insulate heating systems	B	28,000
359	Brewer Armory Brewer	Upgrade Latrines	B	40,000
361	Brewer Armory Brewer	Repair masonry and seal	B	40,000
364	Calais Armory Calais	Upgrade Kitchen	B	35,000
365	Calais Armory Calais	Upgrade Latrines	B	40,000
366	Calais Armory Calais	Replace roof	B	210,000
378	Fort Kent Armory Fort Kent	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	42,000
379	Fort Kent Armory Fort Kent	Upgrade Kitchen	B	30,000
380	Fort Kent Armory Fort Kent	Upgrade latrines	B	40,000
383	Gardiner Armory Gardiner	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	42,000
385	Gardiner Armory Gardiner	Upgrade latrines	B	40,000
388	Houlton Armory Houlton	Insulate walls (R-11) and sheetrock	B	44,000
389	Houlton Armory Houlton	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	15,000
391	Houlton Armory Houlton	Upgrade Kitchen	B	32,000
392	Houlton Armory Houlton	Upgrade latrines	B	16,000
408	Sanford Armory Sanford	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	42,000
409	Sanford Armory Sanford	Upgrade latrines	B	40,000
410	Sanford Armory Sanford	Replace roof Drill Hall	B	220,000
416	Stevens Ave. Armory Portland	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	60,000
418	Stevens Ave. Armory Portland	Upgrade kitchen	B	60,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
421	Waterville Armory Waterville	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	48,000
422	Waterville Armory Waterville	Upgrade kitchen	B	20,000
427	Westbrook Armory Westbrook	Upgrade kitchen	B	30,000
428	Westbrook Armory Westbrook	Upgrade latrines	B	20,000
429	Westbrook Armory Westbrook	Replace roof/Drill Hall floor	B	170,000
431	Various Various Locations	Oil Separators/Boiler Rooms	B	212,000
432	Various Various Locations	Fire Alarm Systems	B	150,000
4050	Camp Keyes Augusta	Design New Structures	B	700,000
4051	Joint Force Headquarters Augusta	Design/Site Work New JFHQ	B	1,600,000
4052	Joint Force Headquarters Augusta	Facilities Design for State Workforce	B	500,000
4054	Steven Ave Armory Portland	Masonry Repairs and Restoration	B	80,000
6030	7 Augusta	Replace siding	B	20,000
6032	345 Bangor	HVAC Upgrades	B	15,000
6033	Belfast Armory Belfast	Renovate Vehicle Parking	B	50,000
6036	Gardiner Armory Drill Hall Gardiner	Roof Renovations	B	150,000
6037	Gardiner Armory MVSB Gardiner	Roof Renovations	B	58,000
6038	Armories Houlton Armory Houlton	Abate Asbestos Floor Tile	B	6,000
6039	Armories Houlton Armory Houlton	Replace Drill Hall flooring	B	14,000
6041	Norway Armory	Roof Renovations	B	68,000
345	Armories Various Statewide	Repave Parking Lot	C	280,000
6031	Augusta Armory Augusta	Accoustical Upgrades	C	40,000
			Agency Total:	8,717,700

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT TOTAL: 9,354,700

ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF

Governor Baxter School for the Deaf

6007	A Building Falmouth	Repairs to Mansion	A	350,000
6011	Governor Baxter School for the Deaf Walkway between K & G Falmouth	Install ADA ramp to playground	A	15,000
6012	Governor Baxter School for the Deaf Playground Falmouth	Install ADA surfacing of playground	A	20,000
6013	Governor Baxter School for the Deaf Sewer Plant Falmouth	Upgrade to spec	A	20,000

			Classification	Amount Requested
ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF				
Governor Baxter School for the Deaf				
6014	Governor Baxter School for the Deaf Campus Falmouth	Re-glaze & seal windows	A	9,000
329	A Building Falmouth	Walkways, Maintenance Garage, A Building	B	3,885,125
330	B,G,J, Farmhouse Falmouth	Building Renovations	B	3,929,127
331	Building C and K Falmouth	Renovation of Buildings	B	2,001,938
711	Building A Falmouth	Window Repairs	B	10,000
712	Building A Falmouth	Foundation repairs	B	65,000
714	Building G Falmouth	Stage Repair	B	5,000
715	Building G Falmouth	Repair fire exit ramps	B	5,000
716	Building G Falmouth	Attic Sprinkler	B	16,500
720	Building J Falmouth	Repair Gym floor	B	9,000
969	Building D Falmouth	Roof seams and drains	B	3,000
972	Building J Falmouth	Build ADA ramp at rear exit	B	10,000
974	Building G Falmouth	Clean and repair air handlers	B	5,000
976	Building A Falmouth	Remove asbestos floor	B	4,000
978	Building K Falmouth	Lighting upgrade	B	4,000
979	Building B Falmouth	Asbestos abatement	B	16,000
980	Grounds Falmouth	Repair tennis courts	B	30,000
6008	Governor Baxter School for the Deaf Walkways Falmouth	Walkway Repairs to Walkway between G&K	B	65,000
6009	Governor Baxter School for the Deaf C Falmouth	Roof Decking Rear of Dorm	B	4,000
6010	Governor Baxter School for the Deaf Picnic Area Falmouth	Roof Decking & Repair Tables	B	4,000
6015	Governor Baxter School for the Deaf Causeway Falmouth	Road Repairs-Resurface	B	20,000
6016	Governor Baxter School for the Deaf Causeway Falmouth	Road Repairs- Resurface	B	20,000

Agency Total: 10,525,690

ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF TOTAL: 10,525,690

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

6017	Hanger Greenville	Hanger Improvements	B	80,000
6018	Rds & Grds Greenville	Aux. Plane Bulkhead	B	50,000
6019	Emden Hatchery Building Emden	New Storage Barn	B	90,000

			Classification	Amount Requested
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
6020	Bangor	Storage Barn Improvements	B	30,000
			Agency Total:	250,000
Administrative Services				
627	Greenville Headquarters Greenville	Rip-rap shoreline	B	5,000
629	Greenville Headquarters Greenville	Patch boat ramp	B	5,000
631	Greenville Headquarters Greenville	Pole Barn roof repair	B	20,000
633	Greenville Headquarters Greenville	Walk in freezer repair	B	30,000
643	Strong Regional Headquarters Strong	Pole barn electrical	B	4,000
644	Strong Regional Headquarters Strong	Pave parking lot	B	30,000
646	Gray Regional Headquarters Gray	Pave parking lot	B	20,000
648	Ashland Regional Headquarters Ashland	Chimney repairs	B	3,000
649	Ashland Regional Headquarters Ashland	New roof	B	15,000
650	Sidney Regional Headquarters Sidney	Pave parking area	B	30,000
652	Sidney Regional Headquarters Sidney	Evidence Locker	B	25,000
658	Engineering Building Augusta	Heating system	B	8,000
661	Engineering Building Augusta	New doors	B	11,000
663	Engineering Building Augusta	Insulation	B	5,000
664	Engineering Building Augusta	Internal wall covering	B	5,000
665	Engineering Building Augusta Augusta	Add on repair bay	B	15,000
666	Carbone Building Augusta	Pave entrance	B	20,000
671	Animal Farm Gray	Fish show pool	B	90,000
686	Dams Statewide	Repair Clay's Pond Dam	B	55,000
687	Dams Statewide	Repair Taylor Pond Dam	B	10,000
688	Dams Statewide	Repair Emden Pond Dam	B	150,000
689	Dams Statewide	Repair Martin Stream Dam	B	90,000
690	Dams Statewide	Repair Chesterville Dam	B	40,000
692	Boat ramps Statewide	Passadumkeag Lake Boat ramp repair	B	35,000
695	Bridges Statewide	Hodgon Bridge replacement	B	15,000
802	Animal Farm Gray	Access Road Improvements	B	25,000
175	Enfield Regional Headquarters Headquarters Enfield	Replace Current Headquarters Facility	C	400,000
190	Thompson Lake Boat Ramp Poland	Build Public Boat Access	C	165,000

			Classification	Amount Requested
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
Administrative Services				
245	Jonesboro Regional HQ Jonesboro	New Storage Sheds	C	20,000
270	Wildlife Park Gray	New Visitor's Center	C	600,000
			Agency Total:	1,946,000
Atlantic Salmon				
6087	Little Falls Station House	Roof Repair	A	22,000
683	Fishways Statewide	Greatworks fishway repair	B	30,000
684	Fishways Statewide	Pemaquam upper and lower fishway repair	B	20,000
			Agency Total:	72,000
Fisheries & Hatcheries				
4108		Statewide Fish Hatcheries	A	16,400,000
6086	Fairfield	Hazmat Demolition	B	200,000
187	Stevens Brook Dam Bridgton	Stevens Brook Dam Removal	C	400,000
188	Black Brook Dam Carrying Place Township	Build New Dam	C	165,000
			Agency Total:	17,165,000
Warden Service				
679	Warden Service Camps Statewide	Freeman roof on garage repair	B	4,000
680	Warden Service Camps Statewide	Garage Repair	B	12,000
682	Warden Service Camps Statewide	Paint bathroom and well improvements	B	6,000
4107		New Northern Camp	B	80,000
			Agency Total:	102,000
Wildlife				
672	Swan Island Building Swan Island	Handicap access ramps	B	6,000
675	Swan Island Building Swan Island	Repair retaining wall	B	200,000
676	Swan Island Building Swan Island	New Barn	B	30,000
801	Dam Swan Island	Dam Repair	B	20,000
			Agency Total:	256,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL:				19,791,000
DEPARTMENT OF MARINE RESOURCES				
4014	Aquarium Boothbay Harbor	Replace Double Door	B	8,000
4016	Public Health/Marine Patrol Lamoine	Building Expansion	C	1,000,000
			Agency Total:	1,008,000
Marine Resources				
193	Office Building Boothbay Harbor	ADA Entrance	A	50,000
194	Office Building Boothbay Harbor	ADA Bathroom Upgrade	A	25,000
6005	Boothbay Harbor Laboratory Boothbay Harbor	Replace roof and gutters	A	312,000
6006	Boothbay Harbor Laboratory Boothbay Harbor	Replace Cooling Tower	A	110,000

			Classification	Amount Requested
DEPARTMENT OF MARINE RESOURCES				
Marine Resources				
698	Office Building Boothbay Harbor	Window replacements	B	100,000
700	Office Building Boothbay Harbor	Replace carpet	B	10,500
192	Library Boothbay Harbor	Air Conditioning	C	33,000
			Agency Total:	640,500
			DEPARTMENT OF MARINE RESOURCES TOTAL:	1,648,500
MAINE MARITIME ACADEMY				
4042	Maine Maritime Academy President's House Castine	Interior Renovations	B	100,000
			Agency Total:	100,000
Maine Maritime Academy				
231	Dismukes Hall Castine	Dismukes Hall Asbestos Abatement (1)	A	150,000
611	Leavitt Hall Castine	ADA compliance-entrances/bathrooms	A	50,000
617	Quick Hall Castine	ADA compliance entrances	A	20,000
751	Leavitt Hall Castine	Install ADA interior signage	A	10,000
759	Payson Hall Castine	Install ADA compliant signage	A	5,000
6021	Waterfront Castine	Pier Repair	A	200,000
6024	Smith Alexander Castine	ADA	A	350,000
6025	Quick/Platz Castine	Fire Code	A	225,000
6026	Leavitt Castine	Fire Code	A	85,000
230	Dismukes Hall Castine	Dismukes Hall-Re-roofing (8)	B	125,000
620	President's House Castine	Re-wire building	B	20,000
747	Graduate Housing Castine	Repaint two buildings	B	55,000
749	Leavitt Hall Castine	Replace windows (7)	B	295,000
754	Leavitt Hall Castine	Renovate third floor guest rooms	B	45,000
755	Leavitt Hall Castine	Repoint brick on porch, repair arches	B	12,000
757	Payson Hall Castine	Renovate interior classroom buildings (carpet, paint, seating)	B	45,000
765	Quick/Platz Castine	Replace boiler feed system (14)	B	11,000
768	Quick/Platz Castine	Repoint masonry-old section	B	20,000
769	Smith Alexander Castine	Install new ventilation system	B	75,000
770	Smith Alexander Castine	Replace lobby entrance	B	20,000
774	Smith Alexander Castine	Renovate restrooms and locker rooms	B	20,000
775	Rental Housing Castine	Update/repair Capstan, Propeller, Pennant	B	100,000
795	Dismukes Hall Castine	Floor put back after asbestos removal (2)	B	100,000

			Classification	Amount Requested
MAINE MARITIME ACADEMY				
 Maine Maritime Academy				
4025	Smith Alexander Castine	Install Rubber Flooring Weight Room	B	20,000
4027	Curtis Hall Castine	Replace Single Pane Glass	B	200,000
4028	Quick Hall Castine	Remove and Replace Asbestos Floor Tile	B	10,000
4029	Quick Hall Castine	Recarpet Library	B	25,000
4030	Quick Hall Castine	Replace one section of flat roof with EPDM	B	20,000
4031	Leavitt Hall Castine	Upgrade Air Conditioning System	B	195,000
4036	Buoy House Castine	Repair Mansard Roof Structure and Reroof	B	35,000
4037	Buoy House Castine	Renovate Interior	B	75,000
4038	Propeller House Castine	Paint Exterior	B	20,000
4043	Rodgers Hall Castine	Replace EPDM Roof	B	100,000
4046	Rental Housing Castine	Repair Chimneys	B	7,500
4048	Dismukes Hall Castine	Interior and Exterior Renovations	B	8,000,000
6022	Waterfront Castine	Paving	B	60,000
6023	Payson Castine	HVAC Updates	C	800,000
			Agency Total:	11,605,500
			MAINE MARITIME ACADEMY TOTAL:	11,705,500
DEPARTMENT OF PUBLIC SAFETY				
6048	Maint. Garage South Portland	Wall repair, repainting	B	15,000
			Agency Total:	15,000
 State Police				
146	Gray Barracks Gray	Rehab Building for ADA Compliance	A	15,000
285	Barracks Statewide	Security Lighting	A	105,000
4058	Thomaston	Needs Assessment Study for Police Barracks in Thomaston	A	100,000
489	Barracks Augusta	Pointing and waterproofing	B	30,000
492	Barracks Gray	Driveway sealing	B	32,000
496	Barracks Gray	Soundproofing polygraph area	B	5,000
497	Barracks Orono	Impound area fencing	B	12,000
499	Barracks Skowhegan	Reroofing	B	25,000
500	Barracks Skowhegan	Boiler replacement	B	28,000
819	Troop B Barracks Gray	Repair floor in shower	B	1,200
822	Troop B Barracks Gray	Repair garage floor drain	B	5,000
825	Troop C Barracks Skowhegan	Entry security	B	6,000

			Classification	Amount Requested
DEPARTMENT OF PUBLIC SAFETY				
State Police				
827	Troop C Barracks Skowhegan	Replace bathrooms	B	8,800
828	Troop C Barracks Skowhegan	Pavement	B	15,000
829	Troop A Barracks Alfred	Replace worn flooring	B	4,000
148	Orono Barracks Orono Barracks Orono	New Barracks	C	5,000,000
Agency Total:				5,392,000
DEPARTMENT OF PUBLIC SAFETY TOTAL:				5,407,000
SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES TOTAL:				259,822,380

SCHEDULE III - RECOMMENDED PRIORITIES:MAINE COMMUNITY COLLEGE SYSTEM

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Mandatory					
76	Central Maine Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	A	50,000	50,000
84	Central Maine Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	A	250,000	300,000
101	Central Maine Kirk Hall Auburn	Roof repair (leaks in windy rain)	A	40,000	340,000
982	Central Maine Jalbert Auburn	Window replacement to insulated glass. 30 large, 20 + year old windows, significant heat loss 3-4 year payback (\$3500 each)	A	180,000	520,000
986	Central Maine Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 year payback (\$3500 each)	A	50,000	570,000
87	Eastern Maine Maine Bangor	Fire Alarm and Security System	A	264,000	834,000
99	Eastern Maine Various Bangor	ADA Compliance	A	944,300	1,778,300
314	Eastern Maine Schoolic Hall Bangor	Install new fire alarm and security system	A	126,500	1,904,800
905	Eastern Maine Penobscot Bangor	Install security system	A	11,000	1,915,800
6108	Eastern Maine Campus Bangor	Exterior Campus Lighting.	A	350,000	2,265,800
6111	Eastern Maine Schoolic Bangor	Replace ceiling and lighting in classrooms.	A	100,000	2,365,800
188	Kennebec Valley Frye Building Fairfield	Remove parking lot stairs/install ramp for ADA access	A	30,000	2,395,800
204	Kennebec Valley Frye Annex Fairfield	ADA accessibility-ramp both exterior doors	A	15,000	2,410,800
205	Kennebec Valley Frye Annex Fairfield	ADA accessibility-automatic door openers	A	10,000	2,420,800
214	Kennebec Valley King Hall Fairfield	ADA-exterior automatic door openers-east entrance	A	15,000	2,435,800
6133	Kennebec Valley Frye Building Fairfield	ADA automatic door openers - Whitney Wing.	A	10,000	2,445,800
6145	Kennebec Valley King Hall Fairfield	ADA- install single action door handles.	A	20,000	2,465,800
6151	Kennebec Valley Lunder Library Fairfield	ADA Automatic door openers.	A	5,000	2,470,800
335	Northern Maine Campus Wide Presque Isle	Asbestos abatement	A	100,000	2,570,800

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Mandatory					
962	Northern Maine Campus Wide Presque Isle	Environmental compliance	A	65,000	2,635,800
6164	Northern Maine Christie Presque Isle	ADA accessibility- exterior doors.	A	30,000	2,665,800
6165	Northern Maine Christie Presque Isle	Security system locks for the doors & cameras.	A	200,000	2,865,800
6179	Northern Maine Residential Life Presque Isle	Security System	A	30,000	2,895,800
6190	Southern Maine Computer & Elect Cntr South Portland	Lighting upgrades needed.	A	20,000	2,915,800
6200	Southern Maine Hague Hall Auxillary Addition South Portland	Maintenance storage space and 3000 gallon storage tank full #6 oil- fix up for use.	A	45,000	2,960,800
6208	Southern Maine Harborview Residence Hall South Portland	Install new lighting for perimeter of bldg and parking lot.	A	4,000	2,964,800
6211	Southern Maine Health Science Center South Portland	Desperate- Exterior of building needs immediate structural attentions.	A	1,200,000	4,164,800
6279	Washington County Classroom/shop/Administration Calais	Correct Welding Shop ventilation system.	A	20,000	4,184,800
6298	Washington County Marine Tech Center Eastport	Install dust collection system	A	75,000	4,259,800
6299	Washington County Marine Tech Center Eastport	Install fire alarm system	A	60,000	4,319,800
6300	Washington County Marine Tech Center Eastport	Renovate bathrooms for ADA compliance	A	10,000	4,329,800
6303	York County Main Bldg Wells	ADA Compliance	A	30,000	4,359,800
6304	York County Main Bldg Wells	Telephone upgrade to 911 compatibility	A	75,000	4,434,800
6311	York County Main Bldg Wells	General safety repairs to grounds	A	50,000	4,484,800
Essential					
88	Central Maine Resident Hall Auburn	Brick repointing (loose crumbling mortar)	B	300,000	4,784,800
91	Central Maine Exterior Auburn	Curbing/barrier on roadway to prevent driving on lawns	B	150,000	4,934,800
94	Central Maine Exterior Auburn	Security fencing	B	15,000	4,949,800
102	Central Maine Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	4,969,800
104	Central Maine Kirk Hall Auburn	Generator backup power system	B	25,000	4,994,800

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
732	Central Maine Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	5,014,800
733	Central Maine Jalbert Auburn	Overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	5,214,800
737	Central Maine Jalbert Auburn	Generator backup power system for heat, refridgeration and security	B	35,000	5,249,800
944	Central Maine Exterior Auburn	Security Camera system	B	25,000	5,274,800
945	Central Maine Exterior Auburn	Lighting upgrade around college buildings	B	100,000	5,374,800
946	Central Maine Jalbert Auburn	Re-keying	B	90,000	5,464,800
947	Central Maine Jalbert Auburn	Renovation of office and vacated space, student services, 200 wing offices	B	350,000	5,814,800
949	Central Maine Jalbert Auburn	Asbestos floor tile	B	100,000	5,914,800
950	Central Maine Jalbert Auburn	Renovate oil burner lab	B	250,000	6,164,800
951	Central Maine Jalbert Auburn	Library expansion and book store relocation	B	250,000	6,414,800
952	Central Maine Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	6,474,800
954	Central Maine Kirk Hall Auburn	OHS lab makeover/renovation	B	200,000	6,674,800
955	Central Maine Kirk Hall Auburn	Sound system	B	40,000	6,714,800
956	Central Maine Culinary Arts Auburn	Exterior painting	B	12,000	6,726,800
957	Central Maine Culinary Arts Auburn	Air conditioning building	B	65,000	6,791,800
958	Central Maine Culinary Arts Auburn	Replace floor drains	B	10,000	6,801,800
959	Central Maine Culinary Arts Auburn	Walk in refrigerator/freezer attached to exterior of building	B	30,000	6,831,800
981	Central Maine Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	50,000	6,881,800
985	Central Maine Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	25,000	6,906,800
988	Central Maine Resident Hall Auburn	Apartment complex renovation	B	500,000	7,406,800

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
990	Central Maine Resident Hall Auburn	Resident Hall room upgrades-one floor per year in Fortin Hall (paint, carpets, furnishing)	B	250,000	7,656,800
992	Central Maine Exterior Auburn	Brick patio/walkway repair. Brick wall leaning over patio, patio sinking	B	100,000	7,756,800
994	Central Maine Exterior Auburn	Underground electrical wiring group	B	300,000	8,056,800
995	Central Maine Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	8,064,800
996	Central Maine College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equipment upgrades, change in energy use, etc. for campus	B	100,000	8,164,800
997	Central Maine Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfal	B	30,000	8,194,800
6104	Central Maine Resident Hall Auburn	Re-roof library area (significant leaking).	B	90,000	8,284,800
300	Eastern Maine Maine Hall Bangor	Lighting improvements in halls and classrooms	B	50,000	8,334,800
302	Eastern Maine Maine Hall Bangor	Electrical systems upgrade	B	198,000	8,532,800
304	Eastern Maine Maine Hall Bangor	Reconstruct parking area and road behind building	B	450,000	8,982,800
305	Eastern Maine Maine Hall Bangor	Replacement of doors	B	110,000	9,092,800
306	Eastern Maine Maine Hall Bangor	Repoint masonry	B	181,500	9,274,300
307	Eastern Maine Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	210,000	9,484,300
315	Eastern Maine Schoodic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	1,530,000	11,014,300
316	Eastern Maine Schoodic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	918,000	11,932,300
317	Eastern Maine Schoodic Hall Bangor	Reconstruct road around building and student parking	B	165,000	12,097,300
318	Eastern Maine Penobscot Hall Bangor	Additional ventilation improvements	B	81,000	12,178,300
320	Eastern Maine Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	570,000	12,748,300
328	Eastern Maine Acadia Hall Bangor	Reconstruct drainage	B	165,000	12,913,300
890	Eastern Maine Maine Bangor	Install security system	B	38,500	12,951,800

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
891	Eastern Maine Maine Bangor	Re-key locks and door hardware	B	110,000	13,061,800
895	Eastern Maine Maine Bangor	Window replacement	B	1,000,000	14,061,800
896	Eastern Maine Maine Bangor	Ventilation machine tool lab	B	275,000	14,336,800
897	Eastern Maine Maine Bangor	Technology Improvements	B	50,600	14,387,400
898	Eastern Maine Maine Bangor	HVAC system	B	1,578,500	15,965,900
899	Eastern Maine Schoolic Bangor	Additional Ventilation improvements	B	143,000	16,108,900
901	Eastern Maine Schoolic Bangor	Renovate existing auditorium	B	150,000	16,258,900
906	Eastern Maine Penobscot Bangor	Construct mezzanine office area	B	120,000	16,378,900
907	Eastern Maine Penobscot Bangor	Relocation of compound and fencing	B	110,000	16,488,900
909	Eastern Maine Penobscot Bangor	Backup lighting system for shop area	B	4,950	16,493,850
911	Eastern Maine Penobscot Bangor	Install new bay doors and frames	B	17,600	16,511,450
912	Eastern Maine Penobscot Bangor	Technology improvements	B	5,500	16,516,950
913	Eastern Maine Rangeley Bangor	Reconstruct and expand sidewalks	B	22,000	16,538,950
914	Eastern Maine Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	82,500	16,621,450
916	Eastern Maine Rangeley Bangor	Additional hood ventilation and fire suppression system	B	93,500	16,714,950
917	Eastern Maine Rangeley Bangor	Door replacement exterior	B	33,000	16,747,950
918	Eastern Maine Rangeley Bangor	HVAC renovations	B	55,000	16,802,950
919	Eastern Maine Rangeley Bangor	Install sound baffling system in conference areas	B	13,100	16,816,050
920	Eastern Maine Rangeley Bangor	Technology improvements	B	5,500	16,821,550
922	Eastern Maine Rangeley Bangor	Roof replacement (36,700*\$10)	B	550,000	17,371,550

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
923	Eastern Maine Maintenance Bangor	Demo and dispose of existing wood structures	B	137,500	17,509,050
924	Eastern Maine Acadia Bangor	Install 4 stop elevator	B	132,000	17,641,050
925	Eastern Maine Acadia Bangor	HVAC update	B	375,000	18,016,050
926	Eastern Maine Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	148,500	18,164,550
927	Eastern Maine Acadia Bangor	Replace door interior	B	38,500	18,203,050
928	Eastern Maine Acadia Bangor	Replace doors exterior	B	25,000	18,228,050
929	Eastern Maine Acadia Bangor	Replace windows	B	137,500	18,365,550
930	Eastern Maine Acadia Bangor	Renovate Student Lounges	B	77,000	18,442,550
931	Eastern Maine Acadia Bangor	Reconstruct Front entrance	B	11,000	18,453,550
932	Eastern Maine Acadia Bangor	Technology Improvements	B	5,500	18,459,050
933	Eastern Maine Acadia Bangor	Install emergency lighting	B	5,500	18,464,550
935	Eastern Maine Acadia Bangor	Roof replacement (6500 sq ft *\$10)	B	97,500	18,562,050
936	Eastern Maine Mount Hope House Bangor	Renovation for use	B	288,000	18,850,050
937	Eastern Maine Mount Hope House Bangor	Demolition of Barn and Garage	B	17,600	18,867,650
938	Eastern Maine Mount Hope House Bangor	Site improvements	B	93,500	18,961,150
940	Eastern Maine Campus Bangor	Campus, sidewalks and other site improvements	B	275,000	19,236,150
1002	Eastern Maine Rangeley Hall Bangor	Repair and replace building facade	B	150,000	19,386,150
1004	Eastern Maine Rangeley Hall Bangor	Install new security system	B	16,500	19,402,650
4301	Eastern Maine Rds & Grds Bangor	Construct Entrance and Roadway	B	739,200	20,141,850
4302	Eastern Maine Bangor	HVAC System Boiler Replacement	B	1,435,000	21,576,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
4303	Eastern Maine Maine Hall Bangor	Asbestos Removal - Maine Hall	B	250,000	21,826,850
4316	Eastern Maine Katahdin Hall Bangor	Katahdin Hall, 3rd Floor Renovation	B	686,000	22,512,850
4317	Eastern Maine Maine Hall Bangor	Machine Tool Renovation - Maine Hall	B	593,000	23,105,850
187	Kennebec Valley Frye Building Fairfield	Repaint Frye Administration and Whitney Wing	B	40,000	23,145,850
193	Kennebec Valley Frye Building Fairfield	Install walkways between Frye and Carter	B	40,000	23,185,850
207	Kennebec Valley Frye Annex Fairfield	Insulate maintenance workshop area	B	10,000	23,195,850
208	Kennebec Valley Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	75,000	23,270,850
209	Kennebec Valley Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	23,275,850
210	Kennebec Valley Frye Annex Fairfield	Replace access door and frame to security door	B	2,500	23,278,350
212	Kennebec Valley Frye Annex Fairfield	Correct roof drainage system	B	15,000	23,293,350
215	Kennebec Valley King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	23,318,350
216	Kennebec Valley King Hall Fairfield	Revamp main entrance and repair structural damage	B	20,000	23,338,350
219	Kennebec Valley King Hall Fairfield	Install point to point controls for air handling unit	B	5,000	23,343,350
228	Kennebec Valley King Hall Fairfield	Repair exterior stucco with flexible stucco and paint	B	400,000	23,743,350
229	Kennebec Valley King Hall Fairfield	Window replacement	B	100,000	23,843,350
230	Kennebec Valley King Hall Fairfield	Repaint classrooms and hallways	B	30,000	23,873,350
237	Kennebec Valley Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnetic door locks	B	60,000	23,933,350
238	Kennebec Valley Carter Fairfield	Window and tile replacements	B	30,000	23,963,350
246	Kennebec Valley General Campus Fairfield	Replace entrance signs with electronic message sign	B	100,000	24,063,350
247	Kennebec Valley General Campus Fairfield	Replace curbing with granite-south parking areas	B	30,000	24,093,350

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
248	Kennebec Valley General Campus Fairfield	Re-pave exit road W. side of Frye	B	25,000	24,118,350
998	Kennebec Valley King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	24,178,350
4319	Kennebec Valley various Fairfield	Frye Admin. Renovation/Expansion & Whitney Wing Improvements	B	7,135,000	31,313,350
4320	Kennebec Valley Maintenance Building Fairfield	Lineworker & Maintenance Building	B	2,800,000	34,113,350
6139	Kennebec Valley Frye Building Fairfield	Resurface roofs- Frye and Whitney Wing.	B	100,000	34,213,350
6146	Kennebec Valley King Hall Fairfield	Replace 6 heat pumps for worn-out units.	B	40,000	34,253,350
331	Northern Maine Campus Wide Presque Isle	Energy conservation projects	B	200,000	34,453,350
332	Northern Maine Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	34,533,350
333	Northern Maine Campus Wide Presque Isle	Paving	B	90,000	34,623,350
337	Northern Maine Andrews Hall Presque Isle	Heating system repair/residential life	B	90,000	34,713,350
340	Northern Maine Christe Presque Isle	Roof replace	B	75,000	34,788,350
961	Northern Maine Tennis Courts Presque Isle	Restoration and lighting	B	75,000	34,863,350
963	Northern Maine Campus Wide Presque Isle	Upgrade networking infrastructure on campus	B	80,000	34,943,350
964	Northern Maine Campus Wide Presque Isle	Exterior lighting for grounds and parking lots	B	25,000	34,968,350
965	Northern Maine Autobody Presque Isle	Air handling and insulation	B	200,000	35,168,350
4332	Northern Maine various Presque Isle	Renovate Upgrade Interior of Building	B	150,000	35,318,350
4335	Northern Maine various Presque Isle	Landscaping	B	40,000	35,358,350
6170	Northern Maine Mailman Trades Presque Isle	Roof replacement remainder of trades building.	B	150,000	35,508,350
6171	Northern Maine Reed Commons Presque Isle	Roof replacement.	B	75,000	35,583,350
6172	Northern Maine Reed Commons Presque Isle	Replace exterior doors.	B	15,000	35,598,350

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
6173	Northern Maine Reed Commons Presque Isle	Replace windows.	B	40,000	35,638,350
6176	Northern Maine Residential Life Complex Presque Isle	Roof replacement (all 3 buildings).	B	150,000	35,788,350
6177	Northern Maine Residential Life Complex Presque Isle	Windows replacement.	B	75,000	35,863,350
6178	Northern Maine Residential Life Complex Presque Isle	Door replacement.	B	50,000	35,913,350
112	Southern Maine Harborview Dorm South Portland	Painting (interior)	B	8,000	35,921,350
129	Southern Maine Surfsite Dorm South Portland	Replacement of outside lighting - safety	B	10,000	35,931,350
160	Southern Maine Culinary Arts South Portland	Painting (Exterior and interior)	B	15,000	35,946,350
872	Southern Maine Hildreth Annex South Portland	New Brick facade	B	650,000	36,596,350
873	Southern Maine Hildreth Annex South Portland	Roof Replacement	B	53,000	36,649,350
6183	Southern Maine Campus Center South Portland	Metal roof leaks in certain areas which need to be patched.	B	135,000	36,784,350
6199	Southern Maine Hague Hall South Portland	Roof is in poor condition.	B	80,000	36,864,350
6209	Southern Maine Harborview Residence Hall South Portland	Replace all interior and exterior doors.	B	35,000	36,899,350
6212	Southern Maine Health Science Center South Portland	Roof leaks with rain or melting snow; replace.	B	115,000	37,014,350
6213	Southern Maine Heating & Air Conditioning Center South Portland	Window and door problems. Single-paned.	B	13,000	37,027,350
6229	Southern Maine Jewett Hall South Portland	Poor windows.	B	20,000	37,047,350
6231	Southern Maine Maine Career Advantage South Portland	Old slate roof leaks.	B	27,000	37,074,350
6232	Southern Maine Maintenance Shop South Portland	Structure poor.	B	15,000	37,089,350
6233	Southern Maine Maintenance Shop South Portland	Window condition.	B	35,000	37,124,350
6234	Southern Maine Marine Ed Build South Portland	Slate roof leaks.	B	10,000	37,134,350
6235	Southern Maine Maring Ed Build South Portland	Windows poor need replacing.	B	14,500	37,148,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
6236	Southern Maine Marine Science Center South Portland	Roof repairs are needed.	B	8,500	37,157,350
6266	Southern Maine Surfsite Residence Hall South Portland	Replace all interior and exterior doors excluding third floor fire doors and lower emergency exit door near Director's office.	B	30,000	37,187,350
6273	Southern Maine Workforce South Portland	Roof condition.	B	35,000	37,222,350
249	Washington County Classroom/shop/Administration Calais	Replace single pane windows with double pane windows to reduce heat los:	B	85,000	37,307,350
252	Washington County Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building services	B	75,000	37,382,350
253	Washington County Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	B	94,000	37,476,350
254	Washington County Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas	B	8,000	37,484,350
257	Washington County St. Croix Hall Calais	General repairs and renovations	B	250,000	37,734,350
259	Washington County All road systems and parking lots Machias	Repave existing parking lots, fire lanes, and walkways for upper and lower dormitory facilities	B	98,000	37,832,350
262	Washington County Upper and Lower Facilities Calais	Renovate dormitory bathrooms and replace water closets with energy efficient models	B	15,000	37,847,350
271	Washington County Marine Technology Center Eastport	Install additional insulation to bring all buildings up to current recommendations	B	50,000	37,897,350
272	Washington County Shop/classroom building-MTC Eastport	Remodel open shop area for composite technology and future programs	B	45,000	37,942,350
999	Washington County Upper and Lower Falls Dorm Facilities Calais	Replace asphalt shingles on existing peaked roofs	B	25,000	37,967,350
1001	Washington County Marine Technology Center Eastport	Replace exterior door and windows with energy efficient and repair trim	B	70,000	38,037,350
4307	Washington County various Calais	Install Security & Privacy Fences	B	50,000	38,087,350
4324	Washington County various Calais	Pneumatic System Review & Repair at Both Campuses	B	30,000	38,117,350
323	York County A&B Wings Wells	Replacement of Heating/Cooling System	B	300,000	38,417,350
6309	York County Main Bldg Wells	Roof Repair	B	150,000	38,567,350
6310	York County Main Bldg Wells	Building Repairs	B	60,000	38,627,350
Long Term Projects					
6100	Central Maine Exterior Auburn	Rearparking lot paving.	C	150,000	38,777,350

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6101	Central Maine Exterior Auburn	Pave maintenance garage road and area adjacent to house and barn.	C	80,000	38,857,350
6102	Central Maine Resident Hall Auburn	Renovate and convert Development Office Room 20 into Student Advising Center.	C	25,000	38,882,350
6103	Central Maine Resident Hall Auburn	Seating and carpet replacement, Room 15 Lecture Hall. Renovation with new graduated desk system.	C	150,000	39,032,350
6105	Central Maine Resident Hall Auburn	Renovate 400 wing classroom.	C	280,000	39,312,350
6106	Central Maine Resident Hall Auburn	Expand Student Services Area into Room 13 and renovate.	C	25,000	39,337,350
6107	Central Maine Resident Hall Auburn	Replace gym floor.	C	150,000	39,487,350
85	Eastern Maine Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	1,100,000	40,587,350
89	Eastern Maine Maine Hall Bangor	Improvements to Drainage	C	242,000	40,829,350
90	Eastern Maine Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	2,250,000	43,079,350
92	Eastern Maine Gymnasium Bangor	Renovate Gymnasium	C	4,586,500	47,665,850
95	Eastern Maine Penobscot Hall Bangor	Reconstruct Parking Lot	C	220,000	47,885,850
96	Eastern Maine Rangely Hall Bangor	Expand Parking Area	C	220,000	48,105,850
97	Eastern Maine Maintenance Bangor	Construct New Maintenance Facility	C	2,000,000	50,105,850
98	Eastern Maine Campus Bangor	Reconstruct Road and Drainage for Main Entrance to campus.	C	398,000	50,503,850
6109	Eastern Maine Penobscot Bangor	Install AC for classrooms.	C	125,000	50,628,850
6110	Eastern Maine Penobscot Bangor	Replace doors; front and sides.	C	40,000	50,668,850
6112	Eastern Maine Schoodic Bangor	Emergency Lighting	C	6,000	50,674,850
6113	Eastern Maine Schoodic Bangor	Install Drainage and address water flow issues.	C	100,000	50,774,850
6114	Eastern Maine Dover Center Dover Foxcroft/Bowerbank	General building renovations.	C	166,000	50,940,850
6115	Eastern Maine East Millinocket Center	General building renovations.	C	238,000	51,178,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6116	Kennebec Valley Carter Fairfield	Replace walkway lights in quadrangle-both sides.	C	20,000	51,198,850
6117	Kennebec Valley Carter Fairfield	Replace walkways around the quadrangle.	C	60,000	51,258,850
6118	Kennebec Valley Carter Fairfield	New interior signage.	C	10,000	51,268,850
6119	Kennebec Valley Carter Fairfield	Addition to the gym- add student fitness room.	C	400,000	51,668,850
6120	Kennebec Valley Carter Fairfield	Replace rubberized gym floor with wood.	C	200,000	51,868,850
6121	Kennebec Valley Carter Fairfield	Replace mechanical control devices- HVAC.	C	25,000	51,893,850
6122	Kennebec Valley Carter Fairfield	Repaint multi-purpose room, hallways.	C	15,000	51,908,850
6123	Kennebec Valley Carter Fairfield	Repair parking lot and install granite curbs.	C	200,000	52,108,850
6124	Kennebec Valley Carter Fairfield	Repair brick terraces N and E sides.	C	30,000	52,138,850
6125	Kennebec Valley Frye Annex Fairfield	Install Airlock for cafe and infant care center.	C	30,000	52,168,850
6126	Kennebec Valley Frye Annex Fairfield	Repair/repaint building exterior and recoat roof.	C	100,000	52,268,850
6127	Kennebec Valley Frye Building Fairfield	Replace air handler in Frye Administration.	C	125,000	52,393,850
6128	Kennebec Valley Frye Building Fairfield	Replace boiler.	C	100,000	52,493,850
6129	Kennebec Valley Frye Building Fairfield	Renovate/modernize administration area.	C	200,000	52,693,850
6130	Kennebec Valley Frye Building Fairfield	Improve air distribution/ add cooling to Whitney Wing.	C	350,000	53,043,850
6131	Kennebec Valley Frye Building Fairfield	Upgrade lighting to Frye Conference Room.	C	10,000	53,053,850
6132	Kennebec Valley Frye Building Fairfield	Replace west parking lot.	C	50,000	53,103,850
6134	Kennebec Valley Frye Building Fairfield	Replace and upgrade cooling PBX/AS400 rooms.	C	20,000	53,123,850
6135	Kennebec Valley Frye Building Fairfield	Install air lock to Frye Conference Room.	C	30,000	53,153,850
6136	Kennebec Valley Frye Building Fairfield	Fill in cavity in shipping/receiving area with concrete.	C	15,000	53,168,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6137	Kennebec Valley Frye Building Fairfield	Repair entrance sidewalks and concrete landing.	C	25,000	53,193,850
6138	Kennebec Valley Frye Building Fairfield	Replace internal gutter system (leaking).	C	50,000	53,243,850
6140	Kennebec Valley Frye Building Fairfield	Create storage Mezzanine in shipping/ receiving.	C	75,000	53,318,850
6141	Kennebec Valley king Hall Fairfield	Enclose cooling tower on roof.	C	75,000	53,393,850
6142	Kennebec Valley King Hall Fairfield	Erect portable greenhouse to support plant biology courses.	C	15,000	53,408,850
6143	Kennebec Valley King Hall Fairfield	Install airlock for SW end of King Hall.	C	30,000	53,438,850
6144	Kennebec Valley King Hall Fairfield	Replace plumbing fixtures in restrooms.	C	30,000	53,468,850
6147	Kennebec Valley King Hall Fairfield	Repair all seams and perimeter of roof.	C	150,000	53,618,850
6148	Kennebec Valley King Hall Fairfield	Replace parking lot- 150 parking slots.	C	200,000	53,818,850
6149	Kennebec Valley King Hall Fairfield	Remove, install new base and replace patio pavers.	C	25,000	53,843,850
6150	Kennebec Valley King Hall Fairfield	Replace carpet with tile in 6 classrooms/ 12 offices.	C	60,000	53,903,850
6152	Kennebec Valley Lunder Library Fairfield	Reline parking area; improve berms.	C	20,000	53,923,850
6153	Kennebec Valley various Fairfield	East entrance and roadway to Lunder Library.	C	1,700,000	55,623,850
6154	Kennebec Valley various Fairfield	Install roadway from new parking lot to King parking.	C	50,000	55,673,850
6155	Kennebec Valley various Fairfield	Repair roadway seams, holes, and bumps.	C	25,000	55,698,850
6156	Kennebec Valley various Fairfield	Landscape and erosion control.	C	25,500	55,724,350
6157	Kennebec Valley various Fairfield	Repave and widen loop road.	C	50,000	55,774,350
6158	Kennebec Valley various Fairfield	General campus repairs.	C	40,000	55,814,350
6159	Northern Maine Andrews Hall Presque Isle	Window replacement.	C	75,000	55,889,350
6160	Northern Maine Andrews Hall Presque Isle	Elevator.	C	150,000	56,039,350

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6161	Northern Maine Christie Presque Isle	Window replacement - Christie Building.	C	25,000	56,064,350
6162	Northern Maine Christie Presque Isle	Information technology security system.	C	60,000	56,124,350
6163	Northern Maine Christie Presque Isle	Generator back-up power system.	C	100,000	56,224,350
6166	Northern Maine Christie Presque Isle	Renovate/ upgrade interior of building.	C	75,000	56,299,350
6167	Northern Maine Exterior Presque Isle	Paving -streets, parking lots.	C	100,000	56,399,350
6168	Northern Maine Mailman Trades Presque Isle	Heating and ventilation upgrades.	C	200,000	56,599,350
6169	Northern Maine Mailman Trades Presque Isle	Windows replacement.	C	50,000	56,649,350
6174	Northern Maine Reed Commons Presque Isle	Heating systems.	C	75,000	56,724,350
6175	Northern Maine Reed Commons Presque Isle	Renovate upgrade interior of building.	C	150,000	56,874,350
6180	Northern Maine Residential Life Complex Presque Isle	Handicapped accessibility (2 buildings)	C	25,000	56,899,350
6181	Southern Maine Auto Tech South Portland	Door/Window Condition.	C	203,500	57,102,850
6182	Southern Maine Auto Tech South Portland	Renovate Classrooms.	C	500,000	57,602,850
6184	Southern Maine Campus Utility Survey South Portland	Locate existing utilities & develop map.	C	25,000	57,627,850
6185	Southern Maine Computer & Elect Cntr South Portland	Replace Cuh & Uncover Louvers 7Ea	C	35,000	57,662,850
6186	Southern Maine Computer & Elect Cntr South Portland	Replace Cuh and Unblock Louvers	C	5,000	57,667,850
6187	Southern Maine Computer & Elect Cntr South Portland	Add Ventilatio to Cec, 3 Unit Ventilators	C	15,000	57,682,850
6188	Southern Maine Computer & Elect Cntr South Portland	Upgrade Invensys System to Ddc	C	9,000	57,691,850
6189	Southern Maine Computer & Elect Cntr South Portland	Change/ Upgrade Pnumatic controls, thermostats, & boiler room.	C	20,000	57,711,850
6191	Southern Maine Computer & Elect Cntr South Portland	New Flooring	C	12,000	57,723,850
6192	Southern Maine Culinary Arts South Portland	Electrical needs to be upgraded.	C	15,000	57,738,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6193	Southern Maine Culinary Arts South Portland	Heating system is poor, needs new boiler and controls; N-gas.	C	40,000	57,778,850
6194	Southern Maine Culinary Arts Bldg. South Portland	Drains inadequate, Bathrooms inadequate; plumbing old, HV controls.	C	100,000	57,878,850
6195	Southern Maine Facades South Portland	Repair building facades & windows Hague, Howe, Preble, Cates, Hub, Finance, Culinary Arts, Pres Res, Harborview, MCA, Mckernan.	C	250,000	58,128,850
6196	Southern Maine Hague Hall South Portland	Correct existing ventilation.	C	7,500	58,136,350
6197	Southern Maine Hague Hall South Portland	Correct existing controls.	C	7,500	58,143,850
6198	Southern Maine Hague Hall South Portland	Office, class renovation.	C	30,000	58,173,850
6201	Southern Maine Harborview Residence Hall South Portland	No Insulation	C	12,000	58,185,850
6202	Southern Maine Harborview Residence Hall South Portland	Needs some work on boiler, needs new Rm controls.	C	10,000	58,195,850
6203	Southern Maine Harborview Residence Hall South Portland	Needs new elect to meet demand.	C	10,000	58,205,850
6204	Southern Maine Harborview Residence Hall South Portland	Install new floors.	C	15,000	58,220,850
6205	Southern Maine Harborview Residence Hall South Portland	Install new ceilings.	C	15,000	58,235,850
6206	Southern Maine Harborview Residence Hall South Portland	Repair and paint porch.	C	4,000	58,239,850
6207	Southern Maine Harborview Residence Hall South Portland	Adding showers.	C	5,000	58,244,850
6210	Southern Maine Health Science Center South Portland	Renovation of interior layout, finishes and mechanical and electrical systems.	C	1,000,000	59,244,850
6214	Southern Maine Heating & Air Conditioning Cntr South Portland	HVAC & bathrooms need upgrading.	C	65,000	59,309,850
6215	Southern Maine Hildreth Sci Cntr South Portland	Renovate remainder of second floor labs, offices.	C	500,000	59,809,850
6216	Southern Maine Hildreth Sci Cntr South Portland	Heating system needs upgrades bathroom; controls poor.	C	120,000	59,929,850
6217	Southern Maine Hillside Hall South Portland	Boiler/ zone issues; needs to be replaced.	C	250,000	60,179,850
6218	Southern Maine HUB Ath Center South Portland	Ceilings -new tile paint grid.	C	4,500	60,184,350
6219	Southern Maine HUB Ath Center South Portland	Fair/Poor electrical system needs upgrade.	C	5,000	60,189,350

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6220	Southern Maine HUB Ath Center South Portland	Convert basement to Fitness and Practice.	C	90,000	60,279,350
6221	Southern Maine HUB Ath Center South Portland	Locker room unit heaters.	C	30,000	60,309,350
6222	Southern Maine HUB Ath Center South Portland	Note 2 boilers 2.68 MBTU each.	C	105,000	60,414,350
6223	Southern Maine HUB Ath Center South Portland	Renovate 4gym air handling units, add CO2 sensor, change louvers & intake, change 2 actuators.	C	36,000	60,450,350
6224	Southern Maine HUB Ath Center South Portland	Has Invensys system, Redo boiler controls, add DDC, replace thermostats.	C	25,000	60,475,350
6225	Southern Maine HUB Ath Center South Portland	Convert basement to fitness, first floor set up is inadequate.	C	154,000	60,629,350
6226	Southern Maine HUB Ath Center South Portland	Locker rooms in serious need of renovation.	C	90,000	60,719,350
6227	Southern Maine Infrastructure Road Improvements South Portland	Wearing surface worn and frost damaged washed out.	C	250,000	60,969,350
6228	Southern Maine Jewett Hall South Portland	Clean & Balance Hv system.	C	5,000	60,974,350
6230	Southern Maine Jewett Hall South Portland	Patch & paint.	C	15,000	60,989,350
6237	Southern Maine Marine Science Center South Portland	Heating/AC Condition poor.	C	24,000	61,013,350
6238	Southern Maine Marine Science Center South Portland	Boiler Ok, needs new pumps & piping	C	5,000	61,018,350
6239	Southern Maine Marine Science Center South Portland	Confirm Fume Hood Requirements	C	5,000	61,023,350
6240	Southern Maine Marine Science Center South Portland	Bathroom & building ventilation upgrades.	C	30,000	61,053,350
6241	Southern Maine Marine Science Center South Portland	Update Thermostats and Zone Valves.	C	4,000	61,057,350
6242	Southern Maine Maritime Shop South Portland	Needs complete reno.	C	75,000	61,132,350
6243	Southern Maine Martin/Lavigne Center South Portland	Replace thermostats & zone valves.	C	15,000	61,147,350
6244	Southern Maine Martin/Lavigne Center South Portland	Install Invensis / Ddc system.	C	12,000	61,159,350
6245	Southern Maine Martin/Lavigne Center South Portland	Needs panel upgrade.	C	5,000	61,164,350
6246	Southern Maine Martin/Lavigne Center South Portland	Poor zoning issues. Needs new controls.	C	27,000	61,191,350

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6247	Southern Maine Masonry Repairs South Portland	Repair and replace failing masonry at Cates, howe, Preble, Cafe, Finance, Hidreth Culinary Arts, Jewett, Pres Res, Harborview.	C	500,000	61,691,350
6248	Southern Maine McKernan Center South Portland	Slate roof leaks.	C	4,500	61,695,850
6249	Southern Maine McKernan Center South Portland	Windows poor need replacing.	C	24,000	61,719,850
6250	Southern Maine McKernan South Portland	Replace drip pans and insulation.	C	20,000	61,739,850
6251	Southern Maine McKernan Center South Portland	Overhaul Ac, check relays and control panel.	C	5,000	61,744,850
6252	Southern Maine McKernan South Portland	Add invenys/ Ddc controls.	C	12,000	61,756,850
6253	Southern Maine Officers Quarters South Portland	Poor single paned windows.	C	25,000	61,781,850
6254	Southern Maine Parking South Portland	Enlarge Main Lot, infill triangular space.	C	30,000	61,811,850
6255	Southern Maine Portland Harbor Museum South Portland	Windows poor need replacing.	C	18,000	61,829,850
6256	Southern Maine Portland Harbor Museum South Portland	Sub standard electric needs panel upgrade.	C	4,500	61,834,350
6257	Southern Maine Roads South Portland	Road repairs and upgrades Adams, Fort, Bunker Lane, McKernan Drive, Arboretum Drive Curve.	C	250,000	62,084,350
6258	Southern Maine Rotunda South Portland	Falling -tear down build dining hall.	C	5,414,000	67,498,350
6259	Southern Maine Southern Maine EMS South Portland	Patch & paint.	C	2,000	67,500,350
6260	Southern Maine Surfsite Resident Hall South Portland	Resurface drive in back of building.	C	6,000	67,506,350
6261	Southern Maine Surfsite Residence Hall South Portland	Re design of pave front steps.	C	15,000	67,521,350
6262	Southern Maine Surfsite Residence Hall South Portland	Renovate Kitchenette Area Off First Floor Lobby	C	20,000	67,541,350
6263	Southern Maine Surfsite Residence Hall South Portland	Renovate Recreation room including new floor, ceiling and walls.	C	10,000	67,551,350
6264	Southern Maine Surfsite Residence Hall South Portland	Replace entrance doors with more user friendly doors (less weight).	C	6,000	67,557,350
6265	Southern Maine Surfsite Residence Hall South Portland	Existing windows are single-paned and need to be replaced.	C	177,500	67,734,850
6267	Southern Maine Surfsite Residence Hall South Portland	Renovate bathrooms and shower stalls.	C	140,000	67,874,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6268	Southern Maine Surfsite Residence Hall South Portland	Install bathroom and shower in basement.	C	50,000	67,924,850
6269	Southern Maine Surfsite Residence Hall South Portland	Upgrade heating system and controls.	C	118,250	68,043,100
6270	Southern Maine Utilities South Portland	Utilities are old with many near failure. Add water valves, repair leaks, repair storm, relocate overhead lines.	C	200,000	68,243,100
6271	Southern Maine Workforce South Portland	Doors/Windows need to be replaced.	C	10,000	68,253,100
6272	Southern Maine Workforce South Portland	Plumbing	C	2,500	68,255,600
265	Washington County Eastport	Maintenance Shed	C	15,000	68,270,600
6274	Washington County All road systems and parking lots. Calais	Repave Gatcomb Drive and parking areas.	C	150,000	68,420,600
6275	Washington County Calais Campus Calais	Mechanical Technology Center	C	2,800,000	71,220,600
6276	Washington County Calais Campus Calais	Construction Technology Renovation	C	1,300,000	72,520,600
6277	Washington County Calais Campus Calais	General Science labs & classrooms.	C	800,000	73,320,600
6278	Washington County Calais Campus Calais	Campus grounds repair and erosion control.	C	100,000	73,420,600
6280	Washington County Classroom/ Shop Calais	Install Lighting	C	73,500	73,494,100
6281	Washington County Classroom/Shop Calais	Demolition of campus farm house	C	25,000	73,519,100
6282	Washington County Classroom/Shop/Administration Calais	Retrofit administration residence	C	250,000	73,769,100
6283	Washington County Classroom/Shop/Administration Calais	Overboard discharge - small sand filter	C	25,000	73,794,100
6284	Washington County Classroom/Shop/Administration Calais	Investigate and resolve ventilation issues	C	10,000	73,804,100
6285	Washington County Classroom/Shop/Administration Calais	Install suspended ceilings, lights, rain gutters, flooring	C	40,000	73,844,100
6286	Washington County Classroom/Shop/Administration Calais	Air condition critical areas	C	125,000	73,969,100
6287	Washington County Classrooms/Shop/Administration Calais	Professional cleaning/painting of instructional shops	C	25,000	73,994,100
6288	Washington County Classroom/Shop/Administration Calais	Repair front entryway stairs to Administration Bldg.	C	25,000	74,019,100

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6289	Washington County Harold Howland Bldg Calais	Install new lighting for HEO program	C	12,500	74,031,600
6290	Washington County Harold Howland Bldg Calais	Retro and Repair Howland Hall/HEO/HEM areas	C	200,000	74,231,600
6291	Washington County St. Croix Hall Calais	Replace Auditorium Seating	C	30,000	74,261,600
6292	Washington County Upper and Lower Facilities Calais	Renovate dorm lounge and weight room	C	25,000	74,286,600
6293	Washington County Upper and Lower Facilities Calais	Renovate Apt #10 for ADA compliance	C	20,000	74,306,600
6294	Washington County various Calais & Eastport	Retrofit existing or construct appropriate facilities as needed for ADA compliance	C	35,000	74,341,600
6295	Washington County various Calais & Eastport	Pneumatic system review and repair	C	30,000	74,371,600
6296	Washington County various Calais & Eastport	Obtain/Replace signage	C	15,000	74,386,600
6297	Washington County various Calais & Eastport	Repair exhaust fans	C	10,000	74,396,600
6301	York County Main Bldg Wells	Renovation of interior to existing building	C	300,000	74,696,600
6302	York County Main Bldg Wells	Replace Boiler	C	75,000	74,771,600
6305	York County Main Bldg Wells	Upgrade cooling in wiring closets	C	20,000	74,791,600
6306	York County Main Bldg Wells	Addition to existing Maint/Storage area	C	200,000	74,991,600
6307	York County Main Bldg Wells	Upgrade existing security hardware	C	75,000	75,066,600
6308	York County Main Bldg Wells	Repair sidewalks and parking lot	C	55,000	75,121,600
SCHEDULE III - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM TOTAL:					75,121,600

SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Central Maine					
76	Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	A	50,000	50,000
84	Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	A	250,000	300,000
101	Kirk Hall Auburn	Roof repair (leaks in windy rain)	A	40,000	340,000
982	Jalbert Auburn	Window replacement to insulated glass. 30 large, 20 + year old windows, significant heat loss 3-4 year payback (\$3500 each)	A	180,000	520,000
986	Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 year payback (\$3500 each)	A	50,000	570,000
88	Resident Hall Auburn	Brick repointing (loose crumbling mortar)	B	300,000	870,000
91	Exterior Auburn	Curbing/barrier on roadway to prevent driving on lawns	B	150,000	1,020,000
94	Exterior Auburn	Security fencing	B	15,000	1,035,000
102	Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	1,055,000
104	Kirk Hall Auburn	Generator backup power system	B	25,000	1,080,000
732	Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	1,100,000
733	Jalbert Auburn	Overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	1,300,000
737	Jalbert Auburn	Generator backup power system for heat, re Fridgeration and security	B	35,000	1,335,000
944	Exterior Auburn	Security Camera system	B	25,000	1,360,000
945	Exterior Auburn	Lighting upgrade around college buildings	B	100,000	1,460,000
946	Jalbert Auburn	Re-keying	B	90,000	1,550,000
947	Jalbert Auburn	Renovation of office and vacated space, student services, 200B wing offices		350,000	1,900,000
949	Jalbert Auburn	Asbestos floor tile	B	100,000	2,000,000
950	Jalbert Auburn	Renovate oil burner lab	B	250,000	2,250,000
951	Jalbert Auburn	Library expansion and book store relocation	B	250,000	2,500,000
952	Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	2,560,000
954	Kirk Hall Auburn	OHS lab makeover/renovation	B	200,000	2,760,000
955	Kirk Hall Auburn	Sound system	B	40,000	2,800,000
956	Culinary Arts Auburn	Exterior painting	B	12,000	2,812,000
957	Culinary Arts Auburn	Air conditioning building	B	65,000	2,877,000
958	Culinary Arts Auburn	Replace floor drains	B	10,000	2,887,000

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Central Maine					
959	Culinary Arts Auburn	Walk in refrigerator/freezer attached to exterior of building	B	30,000	2,917,000
981	Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	50,000	2,967,000
985	Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	25,000	2,992,000
988	Resident Hall Auburn	Apartment complex renovation	B	500,000	3,492,000
990	Resident Hall Auburn	Resident Hall room upgrades-one floor per year in Fortin Hall (paint, carpets, furnishing)	B	250,000	3,742,000
992	Exterior Auburn	Brick patio/walkway repair. Brick wall leaning over patio, patio sinking	B	100,000	3,842,000
994	Exterior Auburn	Underground electrical wiring group	B	300,000	4,142,000
995	Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	4,150,000
996	College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equipment upgrades, change in energy use, etc. for campus	B	100,000	4,250,000
997	Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfall	B	30,000	4,280,000
6104	Resident Hall Auburn	Re-roof library area (significant leaking).	B	90,000	4,370,000
6100	Exterior Auburn	Rearparking lot paving.	C	150,000	4,520,000
6101	Exterior Auburn	Pave maintenance garage road and area adjacent to house and barn.	C	80,000	4,600,000
6102	Resident Hall Auburn	Renovate and convert Development Office Room 20 into Student Advising Center.	C	25,000	4,625,000
6103	Resident Hall Auburn	Seating and carpet replacement, Room 15 Lecture Hall. Renovation with new graduated desk system.	C	150,000	4,775,000
6105	Resident Hall Auburn	Renovate 400 wing classroom.	C	280,000	5,055,000
6106	Resident Hall Auburn	Expand Student Services Area into Room 13 and renovate.	C	25,000	5,080,000
6107	Resident Hall Auburn	Replace gym floor.	C	150,000	5,230,000
Eastern Maine					
87	Maine Bangor	Fire Alarm and Security System	A	264,000	5,494,000
99	Various Bangor	ADA Compliance	A	944,300	6,438,300
314	Schoodic Hall Bangor	Install new fire alarm and security system	A	126,500	6,564,800
905	Penobscot Bangor	Install security system	A	11,000	6,575,800
6108	Campus Bangor	Exterior Campus Lighting.	A	350,000	6,925,800
6111	Schoodic Bangor	Replace ceiling and lighting in classrooms.	A	100,000	7,025,800
300	Maine Hall Bangor	Lighting improvements in halls and classrooms	B	50,000	7,075,800
302	Maine Hall Bangor	Electrical systems upgrade	B	198,000	7,273,800
304	Maine Hall Bangor	Reconstruct parking area and road behind building	B	450,000	7,723,800

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
305	Maine Hall Bangor	Replacement of doors	B	110,000	7,833,800
306	Maine Hall Bangor	Repoint masonry	B	181,500	8,015,300
307	Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	210,000	8,225,300
315	Schoodic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	1,530,000	9,755,300
316	Schoodic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	918,000	10,673,300
317	Schoodic Hall Bangor	Reconstruct road around building and student parking	B	165,000	10,838,300
318	Penobscot Hall Bangor	Additional ventilation improvements	B	81,000	10,919,300
320	Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	570,000	11,489,300
328	Acadia Hall Bangor	Reconstruct drainage	B	165,000	11,654,300
890	Maine Bangor	Install security system	B	38,500	11,692,800
891	Maine Bangor	Re-key locks and door hardware	B	110,000	11,802,800
895	Maine Bangor	Window replacement	B	1,000,000	12,802,800
896	Maine Bangor	Ventilation machine tool lab	B	275,000	13,077,800
897	Maine Bangor	Technology Improvements	B	50,600	13,128,400
898	Maine Bangor	HVAC system	B	1,578,500	14,706,900
899	Schoodic Bangor	Additional Ventilation improvements	B	143,000	14,849,900
901	Schoodic Bangor	Renovate existing auditorium	B	150,000	14,999,900
906	Penobscot Bangor	Construct mezzanine office area	B	120,000	15,119,900
907	Penobscot Bangor	Relocation of compound and fencing	B	110,000	15,229,900
909	Penobscot Bangor	Backup lighting system for shop area	B	4,950	15,234,850
911	Penobscot Bangor	Install new bay doors and frames	B	17,600	15,252,450
912	Penobscot Bangor	Technology improvements	B	5,500	15,257,950
913	Rangeley Bangor	Reconstruct and expand sidewalks	B	22,000	15,279,950
914	Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	82,500	15,362,450
916	Rangeley Bangor	Additional hood ventilation and fire suppression system	B	93,500	15,455,950
917	Rangeley Bangor	Door replacement exterior	B	33,000	15,488,950
918	Rangeley Bangor	HVAC renovations	B	55,000	15,543,950
919	Rangeley Bangor	Install sound baffling system in conference areas	B	13,100	15,557,050

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
920	Rangeley Bangor	Technology improvements	B	5,500	15,562,550
922	Rangeley Bangor	Roof replacement (36,700*\$10)	B	550,000	16,112,550
923	Maintenance Bangor	Demo and dispose of existing wood structures	B	137,500	16,250,050
924	Acadia Bangor	Install 4 stop elevator	B	132,000	16,382,050
925	Acadia Bangor	HVAC update	B	375,000	16,757,050
926	Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	148,500	16,905,550
927	Acadia Bangor	Replace door interior	B	38,500	16,944,050
928	Acadia Bangor	Replace doors exterior	B	25,000	16,969,050
929	Acadia Bangor	Replace windows	B	137,500	17,106,550
930	Acadia Bangor	Renovate Student Lounges	B	77,000	17,183,550
931	Acadia Bangor	Reconstruct Front entrance	B	11,000	17,194,550
932	Acadia Bangor	Technology Improvements	B	5,500	17,200,050
933	Acadia Bangor	Install emergency lighting	B	5,500	17,205,550
935	Acadia Bangor	Roof replacement (6500 sq ft *\$10)	B	97,500	17,303,050
936	Mount Hope House Bangor	Renovation for use	B	288,000	17,591,050
937	Mount Hope House Bangor	Demolition of Barn and Garage	B	17,600	17,608,650
938	Mount Hope House Bangor	Site improvements	B	93,500	17,702,150
940	Campus Bangor	Campus, sidewalks and other site improvements	B	275,000	17,977,150
1002	Rangeley Hall Bangor	Repair and replace building facade	B	150,000	18,127,150
1004	Rangeley Hall Bangor	Install new security system	B	16,500	18,143,650
4301	Rds & Grds Bangor	Construct Entrance and Roadway	B	739,200	18,882,850
4302	Bangor	HVAC System Boiler Replacement	B	1,435,000	20,317,850
4303	Maine Hall Bangor	Asbestos Removal - Maine Hall	B	250,000	20,567,850
4316	Katahdin Hall Bangor	Katahdin Hall, 3rd Floor Renovation	B	686,000	21,253,850
4317	Maine Hall Bangor	Machine Tool Renovation - Maine Hall	B	593,000	21,846,850
85	Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	1,100,000	22,946,850
89	Maine Hall Bangor	Improvements to Drainage	C	242,000	23,188,850
90	Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	2,250,000	25,438,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
92	Gymnasium Bangor	Renovate Gymnasium	C	4,586,500	30,025,350
95	Penobscot Hall Bangor	Reconstruct Parking Lot	C	220,000	30,245,350
96	Rangely Hall Bangor	Expand Parking Area	C	220,000	30,465,350
97	Maintenance Bangor	Construct New Maintenance Facility	C	2,000,000	32,465,350
98	Campus Bangor	Reconstruct Road and Drainage for Main Entrance to campus.	C	398,000	32,863,350
6109	Penobscot Bangor	Install AC for classrooms.	C	125,000	32,988,350
6110	Penobscot Bangor	Replace doors; front and sides.	C	40,000	33,028,350
6112	Schoodic Bangor	Emergency Lighting	C	6,000	33,034,350
6113	Schoodic Bangor	Install Drainage and address water flow issues.	C	100,000	33,134,350
6114	Dover Center Dover Foxcroft/Bowerbank	General building renovations.	C	166,000	33,300,350
6115	East Millinocket Center	General building renovations.	C	238,000	33,538,350
Kennebec Valley					
188	Frye Building Fairfield	Remove parking lot stairs/install ramp for ADA access	A	30,000	33,568,350
204	Frye Annex Fairfield	ADA accessibility-ramp both exterior doors	A	15,000	33,583,350
205	Frye Annex Fairfield	ADA accessibility-automatic door openers	A	10,000	33,593,350
214	King Hall Fairfield	ADA-exterior automatic door openers-east entrance	A	15,000	33,608,350
6133	Frye Building Fairfield	ADA automatic door openers - Whitney Wing.	A	10,000	33,618,350
6145	King Hall Fairfield	ADA- install single action door handles.	A	20,000	33,638,350
6151	Lunder Library Fairfield	ADA Automatic door openers.	A	5,000	33,643,350
187	Frye Building Fairfield	Repaint Frye Administration and Whitney Wing	B	40,000	33,683,350
193	Frye Building Fairfield	Install walkways between Frye and Carter	B	40,000	33,723,350
207	Frye Annex Fairfield	Insulate maintenance workshop area	B	10,000	33,733,350
208	Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	75,000	33,808,350
209	Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	33,813,350
210	Frye Annex Fairfield	Replace access door and frame to security door	B	2,500	33,815,850
212	Frye Annex Fairfield	Correct roof drainage system	B	15,000	33,830,850
215	King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	33,855,850
216	King Hall Fairfield	Revamp main entrance and repair structural damage	B	20,000	33,875,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Kennebec Valley					
219	King Hall Fairfield	Install point to point controls for air handling unit	B	5,000	33,880,850
228	King Hall Fairfield	Repair exterior stucco with flexible stucco and paint	B	400,000	34,280,850
229	King Hall Fairfield	Window replacement	B	100,000	34,380,850
230	King Hall Fairfield	Repaint classrooms and hallways	B	30,000	34,410,850
237	Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnetic door locks	B	60,000	34,470,850
238	Carter Fairfield	Window and tile replacements	B	30,000	34,500,850
246	General Campus Fairfield	Replace entrance signs with electronic message sign	B	100,000	34,600,850
247	General Campus Fairfield	Replace curbing with granite-south parking areas	B	30,000	34,630,850
248	General Campus Fairfield	Re-pave exit road W. side of Frye	B	25,000	34,655,850
998	King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	34,715,850
4319	various Fairfield	Frye Admin. Renovation/Expansion & Whitney Wing Improvements	B	7,135,000	41,850,850
4320	Maintenance Building Fairfield	Lineworker & Maintenance Building	B	2,800,000	44,650,850
6139	Frye Building Fairfield	Resurface roofs- Frye and Whitney Wing.	B	100,000	44,750,850
6146	King Hall Fairfield	Replace 6 heat pumps for worn-out units.	B	40,000	44,790,850
6116	Carter Fairfield	Replace walkway lights in quadrangle-both sides.	C	20,000	44,810,850
6117	Carter Fairfield	Replace walkways around the quadrangle.	C	60,000	44,870,850
6118	Carter Fairfield	New interior signage.	C	10,000	44,880,850
6119	Carter Fairfield	Addition to the gym- add student fitness room.	C	400,000	45,280,850
6120	Carter Fairfield	Replace rubberized gym floor with wood.	C	200,000	45,480,850
6121	Carter Fairfield	Replace mechanical control devices- HVAC.	C	25,000	45,505,850
6122	Carter Fairfield	Repaint multi-purpose room, hallways.	C	15,000	45,520,850
6123	Carter Fairfield	Repair parking lot and install granite curbs.	C	200,000	45,720,850
6124	Carter Fairfield	Repair brick terraces N and E sides.	C	30,000	45,750,850
6125	Frye Annex Fairfield	Install Airlock for cafe and infant care center.	C	30,000	45,780,850
6126	Frye Annex Fairfield	Repair/repaint building exterior and recoat roof.	C	100,000	45,880,850
6127	Frye Building Fairfield	Replace air handler in Frye Administration.	C	125,000	46,005,850
6128	Frye Building Fairfield	Replace boiler.	C	100,000	46,105,850
6129	Frye Building Fairfield	Renovate/modernize administration area.	C	200,000	46,305,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Kennebec Valley					
6130	Frye Building Fairfield	Improve air distribution/ add cooling to Whitney Wing.	C	350,000	46,655,850
6131	Frye Building Fairfield	Upgrade lighting to Frye Conference Room.	C	10,000	46,665,850
6132	Frye Building Fairfield	Replace west parking lot.	C	50,000	46,715,850
6134	Frye Building Fairfield	Replace and upgrade cooling PBX/AS400 rooms.	C	20,000	46,735,850
6135	Frye Building Fairfield	Install air lock to Frye Conference Room.	C	30,000	46,765,850
6136	Frye Building Fairfield	Fill in cavity in shipping/receiving area with concrete.	C	15,000	46,780,850
6137	Frye Building Fairfield	Repair entrance sidewalks and concrete landing.	C	25,000	46,805,850
6138	Frye Building Fairfield	Replace internal gutter system (leaking).	C	50,000	46,855,850
6140	Frye Building Fairfield	Create storage Mezzanine in shipping/ receiving.	C	75,000	46,930,850
6141	king Hall Fairfield	Enclose cooling tower on roof.	C	75,000	47,005,850
6142	King Hall Fairfield	Erect portable greenhouse to support plant biology courses.	C	15,000	47,020,850
6143	King Hall Fairfield	Install airlock for SW end of King Hall.	C	30,000	47,050,850
6144	King Hall Fairfield	Replace plumbing fixtures in restrooms.	C	30,000	47,080,850
6147	King Hall Fairfield	Repair all seams and perimeter of roof.	C	150,000	47,230,850
6148	King Hall Fairfield	Replace parking lot- 150 parking slots.	C	200,000	47,430,850
6149	King Hall Fairfield	Remove, install new base and replace patio pavers.	C	25,000	47,455,850
6150	King Hall Fairfield	Replace carpet with tile in 6 classrooms/ 12 offices.	C	60,000	47,515,850
6152	Lunder Library Fairfield	Reline parking area; improve berms.	C	20,000	47,535,850
6153	various Fairfield	East entrance and roadway to Lunder Library.	C	1,700,000	49,235,850
6154	various Fairfield	Install roadway from new parking lot to King parking.	C	50,000	49,285,850
6155	various Fairfield	Repair roadway seams, holes, and bumps.	C	25,000	49,310,850
6156	various Fairfield	Landscape and erosion control.	C	25,500	49,336,350
6157	various Fairfield	Repave and widen loop road.	C	50,000	49,386,350
6158	various Fairfield	General campus repairs.	C	40,000	49,426,350
Northern Maine					
335	Campus Wide Presque Isle	Asbestos abatement	A	100,000	49,526,350
962	Campus Wide Presque Isle	Environmental compliance	A	65,000	49,591,350
6164	Christie Presque Isle	ADA accessibility- exterior doors.	A	30,000	49,621,350

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Northern Maine					
6165	Christie Presque Isle	Security system locks for the doors & cameras.	A	200,000	49,821,350
6179	Residential Life Presque Isle	Security System	A	30,000	49,851,350
331	Campus Wide Presque Isle	Energy conservation projects	B	200,000	50,051,350
332	Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	50,131,350
333	Campus Wide Presque Isle	Paving	B	90,000	50,221,350
337	Andrews Hall Presque Isle	Heating system repair/residential life	B	90,000	50,311,350
340	Christe Presque Isle	Roof replace	B	75,000	50,386,350
961	Tennis Courts Presque Isle	Restoration and lighting	B	75,000	50,461,350
963	Campus Wide Presque Isle	Upgrade networking infrastructure on campus	B	80,000	50,541,350
964	Campus Wide Presque Isle	Exterior lighting for grounds and parking lots	B	25,000	50,566,350
965	Autobody Presque Isle	Air handling and insulation	B	200,000	50,766,350
4332	various Presque Isle	Renovate Upgrade Interior of Building	B	150,000	50,916,350
4335	various Presque Isle	Landscaping	B	40,000	50,956,350
6170	Mailman Trades Presque Isle	Roof replacement remainder of trades building.	B	150,000	51,106,350
6171	Reed Commons Presque Isle	Roof replacement.	B	75,000	51,181,350
6172	Reed Commons Presque Isle	Replace exterior doors.	B	15,000	51,196,350
6173	Reed Commons Presque Isle	Replace windows.	B	40,000	51,236,350
6176	Residential Life Complex Presque Isle	Roof replacement (all 3 buildings).	B	150,000	51,386,350
6177	Residential Life Complex Presque Isle	Windows replacement.	B	75,000	51,461,350
6178	Residential Life Complex Presque Isle	Door replacement.	B	50,000	51,511,350
6159	Andrews Hall Presque Isle	Window replacement.	C	75,000	51,586,350
6160	Andrews Hall Presque Isle	Elevator.	C	150,000	51,736,350
6161	Christie Presque Isle	Window replacement - Christie Building.	C	25,000	51,761,350
6162	Christie Presque Isle	Information technology security system.	C	60,000	51,821,350
6163	Christie Presque Isle	Generator back-up power system.	C	100,000	51,921,350
6166	Christie Presque Isle	Renovate/ upgrade interior of building.	C	75,000	51,996,350
6167	Exterior Presque Isle	Paving -streets, parking lots.	C	100,000	52,096,350
6168	Mailman Trades Presque Isle	Heating and ventilation upgrades.	C	200,000	52,296,350

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Northern Maine					
6169	Mailman Trades Presque Isle	Windows replacement.	C	50,000	52,346,350
6174	Reed Commons Presque Isle	Heating systems.	C	75,000	52,421,350
6175	Reed Commons Presque Isle	Renovate upgrade interior of building.	C	150,000	52,571,350
6180	Residential Life Complex Presque Isle	Handicapped accessibility (2 buildings)	C	25,000	52,596,350
Southern Maine					
6190	Computer & Elect Cntr South Portland	Lighting upgrades needed.	A	20,000	52,616,350
6200	Hague Hall Auxillary Addition South Portland	Maintenance storage space and 3000 gallon storage tank full #6 oil- fix up for use.	A	45,000	52,661,350
6208	Harborview Residence Hall South Portland	Install new lighting for perimeter of bldg and parking lot.	A	4,000	52,665,350
6211	Health Science Center South Portland	Desperate- Exterior of building needs immediate structural attentions.	A	1,200,000	53,865,350
112	Harborview Dorm South Portland	Painting (interior)	B	8,000	53,873,350
129	Surfsite Dorm South Portland	Replacement of outside lighting - safety	B	10,000	53,883,350
160	Culinary Arts South Portland	Painting (Exterior and interior)	B	15,000	53,898,350
872	Hildreth Annex South Portland	New Brick facade	B	650,000	54,548,350
873	Hildreth Annex South Portland	Roof Replacement	B	53,000	54,601,350
6183	Campus Center South Portland	Metal roof leaks in certain areas which need to be patched.	B	135,000	54,736,350
6199	Hague Hall South Portland	Roof is in poor condition.	B	80,000	54,816,350
6209	Harborview Residence Hall South Portland	Replace all interior and exterior doors.	B	35,000	54,851,350
6212	Health Science Center South Portland	Roof leaks with rain or melting snow; replace.	B	115,000	54,966,350
6213	Heating & Air Conditioning Center South Portland	Window and door problems. Single-paned.	B	13,000	54,979,350
6229	Jewett Hall South Portland	Poor windows.	B	20,000	54,999,350
6231	Maine Career Advantage South Portland	Old slate roof leaks.	B	27,000	55,026,350
6232	Maintenance Shop South Portland	Structure poor.	B	15,000	55,041,350
6233	Maintenance Shop South Portland	Window condition.	B	35,000	55,076,350
6234	Marine Ed Build South Portland	Slate roof leaks.	B	10,000	55,086,350
6235	Maring Ed Build South Portland	Windows poor need replacing.	B	14,500	55,100,850
6236	Marine Science Center South Portland	Roof repairs are needed.	B	8,500	55,109,350
6266	Surfsite Residence Hall South Portland	Replace all interior and exterior doors excluding third floor fire doors and lower emergency exit door near Director's office.	B	30,000	55,139,350
6273	Workforce South Portland	Roof condition.	B	35,000	55,174,350

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
6181	Auto Tech South Portland	Door/Window Condition.	C	203,500	55,377,850
6182	Auto Tech South Portland	Renovate Classrooms.	C	500,000	55,877,850
6184	Campus Utility Survey South Portland	Locate existing utilities & develop map.	C	25,000	55,902,850
6185	Computer & Elect Cntr South Portland	Replace Cuh & Uncover Louvers 7Ea	C	35,000	55,937,850
6186	Computer & Elect Cntr South Portland	Replace Cuh and Unblock Louvers	C	5,000	55,942,850
6187	Computer & Elect Cntr South Portland	Add Ventilatio to Cec, 3 Unit Ventilators	C	15,000	55,957,850
6188	Computer & Elect Cntr South Portland	Upgrade Invensys System to Ddc	C	9,000	55,966,850
6189	Computer & Elect Cntr South Portland	Change/ Upgrade Pnumatic controls, thermostats, & boiler room.	C	20,000	55,986,850
6191	Computer & Elect Cntr South Portland	New Flooring	C	12,000	55,998,850
6192	Culinary Arts South Portland	Electrical needs to be upgraded.	C	15,000	56,013,850
6193	Culinary Arts South Portland	Heating system is poor, needs new boiler and controls; N-gas.C		40,000	56,053,850
6194	Culinary Arts Bldg. South Portland	Drains inadequate, Bathrooms inadequate; plumbing old, HV controls.	C	100,000	56,153,850
6195	Facades South Portland	Repair building facades & windows Hague, Howe, Preble, Cates, Hub, Finance, Culinary Arts, Pres Res, Harborview, MCA, Mckernan.	C	250,000	56,403,850
6196	Hague Hall South Portland	Correct existing ventilation.	C	7,500	56,411,350
6197	Hague Hall South Portland	Correct existing controls.	C	7,500	56,418,850
6198	Hague Hall South Portland	Office, class renovation.	C	30,000	56,448,850
6201	Harborview Residence Hall South Portland	No Insulation	C	12,000	56,460,850
6202	Harborview Residence Hall South Portland	Needs some work on boiler, needs new Rm controls.	C	10,000	56,470,850
6203	Harborview Residence Hall South Portland	Needs new elect to meet demand.	C	10,000	56,480,850
6204	Harborview Residence Hall South Portland	Install new floors.	C	15,000	56,495,850
6205	Harborview Residence Hall South Portland	Install new ceilings.	C	15,000	56,510,850
6206	Harborview Residence Hall South Portland	Repair and paint porch.	C	4,000	56,514,850
6207	Harborview Residence Hall South Portland	Adding showers.	C	5,000	56,519,850
6210	Health Science Center South Portland	Renovation of interior layout, finishes and mechanical and electrical systems.	C	1,000,000	57,519,850
6214	Heating & Air Conditioning Cntr South Portland	HVAC & bathrooms need upgrading.	C	65,000	57,584,850
6215	Hildreth Sci Cntr South Portland	Renovate remainder of second floor labs, offices.	C	500,000	58,084,850
6216	Hildreth Sci Cntr South Portland	Heating system needs upgrades bathroom; controls poor.	C	120,000	58,204,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
6217	Hillside Hall South Portland	Boiler/ zone issues; needs to be replaced.	C	250,000	58,454,850
6218	HUB Ath Center South Portland	Ceilings -new tile paint grid.	C	4,500	58,459,350
6219	HUB Ath Center South Portland	Fair/Poor electrical system needs upgrade.	C	5,000	58,464,350
6220	HUB Ath Center South Portland	Convert basement to Fitness and Practice.	C	90,000	58,554,350
6221	HUB Ath Center South Portland	Locker room unit heaters.	C	30,000	58,584,350
6222	HUB Ath Center South Portland	Note 2 boilers 2.68 MBTU each.	C	105,000	58,689,350
6223	HUB Ath Center South Portland	Renovate 4gym air handling units, add CO2 sensor, change louvers & intake, change 2 actuators.	C	36,000	58,725,350
6224	HUB Ath Center South Portland	Has Invensys system, Redo boiler controls, add DDC, replace thermostats.	C	25,000	58,750,350
6225	HUB Ath Center South Portland	Convert basement to fitness, first floor set up is inadequate.	C	154,000	58,904,350
6226	HUB Ath Center South Portland	Locker rooms in serious need of renovation.	C	90,000	58,994,350
6227	Infrastructure Road Improvements South Portland	Wearing surface worn and frost damaged washed out.	C	250,000	59,244,350
6228	Jewett Hall South Portland	Clean & Balance Hv system.	C	5,000	59,249,350
6230	Jewett Hall South Portland	Patch & paint.	C	15,000	59,264,350
6237	Marine Science Center South Portland	Heating/AC Condition poor.	C	24,000	59,288,350
6238	Marine Science Center South Portland	Boiler Ok, needs new pumps & piping	C	5,000	59,293,350
6239	Marine Science Center South Portland	Confirm Fume Hood Requirements	C	5,000	59,298,350
6240	Marine Science Center South Portland	Bathroom & building ventilation upgrades.	C	30,000	59,328,350
6241	Marine Science Center South Portland	Update Thermostats and Zone Valves.	C	4,000	59,332,350
6242	Maritime Shop South Portland	Needs complete reno.	C	75,000	59,407,350
6243	Martin/Lavigne Center South Portland	Replace thermostats & zone valves.	C	15,000	59,422,350
6244	Martin/Lavigne Center South Portland	Install Invensis / Ddc system.	C	12,000	59,434,350
6245	Martin/Lavigne Center South Portland	Needs panel upgrade.	C	5,000	59,439,350
6246	Martin/Lavigne Center South Portland	Poor zoning issues. Needs new controls.	C	27,000	59,466,350
6247	Masonry Repairs South Portland	Repair and replace failing masonry at Cates, howe, Preble, Cafe, Finance, Hidreth Culinary Arts, Jewett, Pres Res, Harborview.	C	500,000	59,966,350
6248	McKernan Center South Portland	Slate roof leaks.	C	4,500	59,970,850
6249	McKernan Center South Portland	Windows poor need replacing.	C	24,000	59,994,850
6250	McKernan South Portland	Replace drip pans and insulation.	C	20,000	60,014,850

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
6251	McKernan Center South Portland	Overhaul Ac, check relays and control panel.	C	5,000	60,019,850
6252	McKernan South Portland	Add invenys/ Ddc controls.	C	12,000	60,031,850
6253	Officers Quarters South Portland	Poor single paned windows.	C	25,000	60,056,850
6254	Parking South Portland	Enlarge Main Lot, infill triangular space.	C	30,000	60,086,850
6255	Portland Harbor Museum South Portland	Windows poor need replacing.	C	18,000	60,104,850
6256	Portland Harbor Museum South Portland	Sub standard electric needs panel upgrade.	C	4,500	60,109,350
6257	Roads South Portland	Road repairs and upgrades Adams, Fort, Bunker Lane, McKernan Drive, Arboretum Drive Curve.	C	250,000	60,359,350
6258	Rotunda South Portland	Falling -tear down build dining hall.	C	5,414,000	65,773,350
6259	Southern Maine EMS South Portland	Patch & paint.	C	2,000	65,775,350
6260	Surfsite Resident Hall South Portland	Resurface drive in back of building.	C	6,000	65,781,350
6261	Surfsite Residence Hall South Portland	Re design of pave front steps.	C	15,000	65,796,350
6262	Surfsite Residence Hall South Portland	Renovate Kitchenette Area Off First Floor Lobby	C	20,000	65,816,350
6263	Surfsite Residence Hall South Portland	Renovate Recreation room including new floor, ceiling and walls.	C	10,000	65,826,350
6264	Surfsite Residence Hall South Portland	Replace entrance doors with more user friendly doors (less weight).	C	6,000	65,832,350
6265	Surfsite Residence Hall South Portland	Existing windows are single-paned and need to be replaced.	C	177,500	66,009,850
6267	Surfsite Residence Hall South Portland	Renovate bathrooms and shower stalls.	C	140,000	66,149,850
6268	Surfsite Residence Hall South Portland	Install bathroom and shower in basement.	C	50,000	66,199,850
6269	Surfsite Residence Hall South Portland	Upgrade heating system and controls.	C	118,250	66,318,100
6270	Utilities South Portland	Utilities are old with many near failure. Add water valves, repair leaks, repair storm, relocate overhead lines.	C	200,000	66,518,100
6271	Workforce South Portland	Doors/Windows need to be replaced.	C	10,000	66,528,100
6272	Workforce South Portland	Plumbing	C	2,500	66,530,600
Washington County					
6279	Classroom/shop/Administration Calais	Correct Welding Shop ventilation system.	A	20,000	66,550,600
6298	Marine Tech Center Eastport	Install dust collection system	A	75,000	66,625,600
6299	Marine Tech Center Eastport	Install fire alarm system	A	60,000	66,685,600
6300	Marine Tech Center Eastport	Renovate bathrooms for ADA compliance	A	10,000	66,695,600
249	Classroom/shop/Administration Calais	Replace single pane windows with double pane windows to reduce heat loss	B	85,000	66,780,600
252	Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building services	B	75,000	66,855,600

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Washington County					
253	Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	B	94,000	66,949,600
254	Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas	B	8,000	66,957,600
257	St. Croix Hall Calais	General repairs and renovations	B	250,000	67,207,600
259	All road systems and parking lots Machias	Repave existing parking lots, fire lanes, and walkways for upper and lower dormitory facilities	B	98,000	67,305,600
262	Upper and Lower Facilities Calais	Renovate dormitory bathrooms and replace water closets with B energy efficient models	B	15,000	67,320,600
271	Marine Technology Center Eastport	Install additional insulation to bring all buildings up to current recommendations	B	50,000	67,370,600
272	Shop/classroom building-MTC Eastport	Remodel open shop area for composite technology and future B programs	B	45,000	67,415,600
999	Upper and Lower Falls Dorm Facilities Calais	Replace asphalt shingles on existing peaked roofs	B	25,000	67,440,600
1001	Marine Technology Center Eastport	Replace exterior door and windows with energy efficient and repair trim	B	70,000	67,510,600
4307	various Calais	Install Security & Privacy Fences	B	50,000	67,560,600
4324	various Calais	Pneumatic System Review & Repair at Both Campuses	B	30,000	67,590,600
265	Eastport	Maintenance Shed	C	15,000	67,605,600
6274	All road systems and parking lots. Calais	Repave Gatcomb Drive and parking areas.	C	150,000	67,755,600
6275	Calais Campus Calais	Mechanical Technology Center	C	2,800,000	70,555,600
6276	Calais Campus Calais	Construction Technology Renovation	C	1,300,000	71,855,600
6277	Calais Campus Calais	General Science labs & classrooms.	C	800,000	72,655,600
6278	Calais Campus Calais	Campus grounds repair and erosion control.	C	100,000	72,755,600
6280	Classroom/ Shop Calais	Install Lighting	C	73,500	72,829,100
6281	Classroom/Shop Calais	Demolition of campus farm house	C	25,000	72,854,100
6282	Classroom/Shop/Administration Calais	Retrofit administration residence	C	250,000	73,104,100
6283	Classroom/Shop/Administration Calais	Overboard discharge - small sand filter	C	25,000	73,129,100
6284	Classroom/Shop/Administration Calais	Investigate and resolve ventilation issues	C	10,000	73,139,100
6285	Classroom/Shop/Administration Calais	Install suspended ceilings, lights, rain gutters, flooring	C	40,000	73,179,100
6286	Classroom/Shop/Administration Calais	Air condition critical areas	C	125,000	73,304,100
6287	Classrooms/Shop/Administration Calais	Professional cleaning/painting of instructional shops	C	25,000	73,329,100
6288	Classroom/Shop/Administration Calais	Repair front entryway stairs to Administration Bldg.	C	25,000	73,354,100
6289	Harold Howland Bldg Calais	Install new lighting for HEO program	C	12,500	73,366,600
6290	Harold Howland Bldg Calais	Retro and Repair Howland Hall/HEO/HEM areas	C	200,000	73,566,600

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Washington County					
6291	St. Croix Hall Calais	Replace Auditorium Seating	C	30,000	73,596,600
6292	Upper and Lower Facilities Calais	Renovate dorm lounge and weight room	C	25,000	73,621,600
6293	Upper and Lower Facilities Calais	Renovate Apt #10 for ADA compliance	C	20,000	73,641,600
6294	various Calais & Eastport	Retrofit existing or construct appropriate facilities as needed for ADA compliance	C	35,000	73,676,600
6295	various Calais & Eastport	Pneumatic system review and repair	C	30,000	73,706,600
6296	various Calais & Eastport	Obtain/Replace signage	C	15,000	73,721,600
6297	various Calais & Eastport	Repair exhaust fans	C	10,000	73,731,600
York County					
6303	Main Bldg Wells	ADA Compliance	A	30,000	73,761,600
6304	Main Bldg Wells	Telephone upgrade to 911 compatibility	A	75,000	73,836,600
6311	Main Bldg Wells	General safety repairs to grounds	A	50,000	73,886,600
323	A&B Wings Wells	Replacement of Heating/Cooling System	B	300,000	74,186,600
6309	Main Bldg Wells	Roof Repair	B	150,000	74,336,600
6310	Main Bldg Wells	Building Repairs	B	60,000	74,396,600
6301	Main Bldg Wells	Renovation of interior to existing building	C	300,000	74,696,600
6302	Main Bldg Wells	Replace Boiler	C	75,000	74,771,600
6305	Main Bldg Wells	Upgrade cooling in wiring closets	C	20,000	74,791,600
6306	Main Bldg Wells	Addition to existing Maint/Storage area	C	200,000	74,991,600
6307	Main Bldg Wells	Upgrade existing security hardware	C	75,000	75,066,600
6308	Main Bldg Wells	Repair sidewalks and parking lot	C	55,000	75,121,600
SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS TOTAL:					75,121,600