

Please AMEND Part A, Section 1 of LD 1728 as follows:

Administrative and Financial Services, Department of

Please amend page 1, lines 24 through 31, as follows:

CURRENT

DEPARTMENTS AND AGENCIES-STATEWIDE 0016
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	2009-10	2010-11
Initiative: Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.		
GENERAL FUND - Informational		
Personal Services		(19,430,058)
		(19,430,058)
Total	0	(19,430,058)
HIGHWAY FUND		
Personal Services		(6,048,200)
		(6,048,200)
Total	0	(6,048,200)

REVISED

DEPARTMENTS AND AGENCIES-STATEWIDE 0016
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	2009-10	2010-11
Initiative: Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.		
GENERAL FUND - Informational		
Personal Services		(16,749,351)
		(16,749,351)
Total	0	(16,749,351)
HIGHWAY FUND		
Personal Services		(5,241,774)
		(5,241,774)
Total	0	(5,241,774)

Please AMEND Part A, Section 1 of LD 1728 as follows:

Administrative and Financial Services, Department of

Please amend page 2, lines 8 through 16, as follows:

CURRENT

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017
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2009-10 2010-11

Initiative: Reduces funding from departments and agencies statewide to recognize a reduction in charges by the Division of Financial and Personnel Services as a result of a distribution of excess reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 and a reduction in retiree health insurance rates for 2010-11.

GENERAL FUND - Informational

All Other		(920,813)
	Total	0 (920,813)

HIGHWAY FUND

All Other		(264,064)
	Total	0 (264,064)

REVISED

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017
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2009-10 2010-11

Initiative: Reduces funding from departments and agencies statewide to recognize a reduction in charges by the Division of Financial and Personnel Services as a result of a distribution of excess reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 and a reduction in retiree health insurance rates for 2010-11.

GENERAL FUND - Informational

All Other		(874,652)
	Total	0 (874,652)

HIGHWAY FUND

All Other		(253,189)
	Total	0 (253,189)

Please AMEND Part A, Section 1 of LD 1728 as follows:

Administrative and Financial Services, Department of

Please delete the following from page 2, lines 17 through 24, as follows:

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017
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	2009-10	2010-11
Initiative: Reduces funding from departments and agencies statewide from closing state government for one additional day in fiscal year 2009-10 and two additional days in fiscal year 2010-11.		
GENERAL FUND - Informational		
Personal Services	(641,000)	(1,282,000)
Total	(641,000)	(1,282,000)
HIGHWAY FUND		
Personal Services	(340,095)	(680,190)
Total	(340,095)	(680,190)

Please ADD the following to Part A, Section 1 of LD 1728 as follows:

Administrative and Financial Services, Department of

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017

	2009-10	2010-11
Initiative: Provides funding to restore longevity payments and other items approved through the collective bargaining process for employees in the Executive Branch in fiscal year 2010-11.		
GENERAL FUND - Informational		
Personal Services		1,738,792
Total	0	1,738,792
HIGHWAY FUND		
Personal Services		450,450
Total	0	450,450

Please ADD the following to Part A, Section 1 of LD 1728 as follows:

Municipal Bond Bank, Maine

TRANSCAP TRUST FUND Z064

2009-10

2010-11

Initiative: Adjusts allocation to recognize revenue changes approved by the Revenue Forecasting Committee in March 2010.

OTHER SPECIAL REVENUE FUNDS

All Other

406,500

390,750

Total

406,500

390,750

Please ADD the following to Part A, Section 1 of LD 1728 as follows:

Public Safety, Department of

INFORMATION TECHNOLOGY Y23T

2009-10

2010-11

Initiative: Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law, 2009 c. 462 to the correct program.

GENERAL FUND - Informational

All Other

(14,000)

Total

0

(14,000)

HIGHWAY FUND

All Other

(13,451)

Total

0

(13,451)

Please ADD the following to Part A, Section 1 of LD 1728 as follows:

Public Safety, Department of

STATE POLICE 0291

2009-10

2010-11

Initiative: Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law, 2009 c. 462 to the correct program.

GENERAL FUND - Informational

All Other

14,000

Total

0

14,000

HIGHWAY FUND

All Other

13,451

Total

0

13,451

Please AMEND Part A, Section 1 of LD 1728 as follows:

Transportation, Department of

Please amend page 13, lines 34 through 36, and page 14, lines 1 through 4, as follows:

CURRENT

URBAN-RURAL INITIATIVE PROGRAM 0337

2009-10 **2010-11**

Initiative: Adjusts funding for the Urban-Rural Initiative Program at the correct proportion rate per the Maine Revised Statutes, Title 23, section 1803-B.

HIGHWAY FUND

All Other

	742,295	20,666
Total	<u>742,295</u>	<u>20,666</u>

REVISED

URBAN-RURAL INITIATIVE PROGRAM 0337

2009-10 **2010-11**

Initiative: Adjusts funding for the Urban-Rural Initiative Program at the correct proportion rate per the Maine Revised Statutes, Title 23, section 1803-B.

HIGHWAY FUND

All Other

	1,102,013	365,718
Total	<u>1,102,013</u>	<u>365,718</u>

FISCAL NOTE

ALLOCATIONS

	2009-10	2010-11	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	3,992,594	5,483,635	9,476,229
Total	3,992,594	5,483,635	9,476,229
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	406,500	390,750	797,250
Total	406,500	390,750	797,250