

Please AMEND Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

Please amend page 2, lines 5 through 12, as follows:

CURRENT

DEPARTMENTS AND AGENCIES-STATEWIDE 0016

2009-10

2010-11

Initiative: Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

GENERAL FUND

Personal Services

(19,430,058)

Total 0 (19,430,058)

HIGHWAY FUND - Informational

Personal Services

(6,048,200)

Total 0 (6,048,200)

REVISED

DEPARTMENTS AND AGENCIES-STATEWIDE 0016

2009-10

2010-11

Initiative: Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

GENERAL FUND

Personal Services

(19,326,214)

Total 0 (19,326,214)

HIGHWAY FUND - Informational

Personal Services

(6,048,200)

Total 0 (6,048,200)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

DEPARTMENTS AND AGENCIES-STATEWIDE 0016

2009-10

2010-11

Initiative: Provides for the de-appropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with the proposed language in Part LLL of this bill.

GENERAL FUND

Personal Services

(7,066,474)

Total 0 (7,066,474)

HIGHWAY FUND - Informational

Personal Services

(3,624,065)

Total 0 (3,624,065)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

Please delete the following from page 3, lines 29 through 32, and page 4, lines 1 through 4:

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017
--

	2009-10	2010-11
Initiative: Reduces funding from departments and agencies statewide from closing state government for one additional day in fiscal year 2009-10 and two additional days in fiscal year 2010-11.		
GENERAL FUND		
Personal Services	(641,000)	(1,282,000)
Total	(641,000)	(1,282,000)
HIGHWAY FUND - Informational		
Personal Services	(340,095)	(680,190)
Total	(340,095)	(680,190)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017
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	2009-10	2010-11
Initiative: Provides funding to restore longevity payments and other items approved through the collective bargaining process for employees in the Executive Branch in fiscal year 2010-11.		
GENERAL FUND		
Personal Services		1,738,792
Total	0	1,738,792
HIGHWAY FUND - Informational		
Personal Services		450,450
Total	0	450,450
	2009-10	2010-11
Initiative: Appropriates funds to adjust for the level of savings for technology services that was approved in Public Law c. 213, Part VVVV section 4. The proposed restoration of longevity pay and fewer shutdown days will result in less savings for this program.		
GENERAL FUND		
All Other		215,696
Total	0	215,696

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 60, lines 23 through 32:

MEDICAID SERVICES - MENTAL RETARDATION 0705
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	2009-10	2010-11
Initiative: Reduces funding by eliminating separate reimbursement for day habilitation services for individuals residing in an intermediate care facility for persons with mental retardation or autism. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.		
GENERAL FUND		
All Other		(743,573)
Total	0	(743,573)

	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(399,793)
Total	0	(399,793)

OTHER SPECIAL REVENUE FUNDS

All Other		(1,092,931)
Total	0	(1,092,931)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MEDICAID SERVICES - MENTAL RETARDATION 0705
--

	2009-10	2010-11
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Initiative: Reduces funding for intermediate care facilities for persons with mental retardation or autism. The corresponding federal reduction is in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other

(743,573)

	0	(743,573)
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	2009-10	2010-11
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Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other

(399,793)

	0	(399,793)
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OTHER SPECIAL REVENUE FUNDS

All Other

(1,092,931)

	0	(1,092,931)
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Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 62, lines 9 through 17:

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

2009-10

2010-11

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other

(1,544,951)

Total

0

(1,544,951)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

2009-10

2010-11

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other

(1,544,951)

Total

0

(1,544,951)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 65, lines 35 through 38, and page 66, lines 1 through 5:

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732

2009-10

2010-11

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other

(4,525,641)

Total

0

(4,525,641)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732

2009-10

2010-11

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other

(4,525,641)

Total

0

(4,525,641)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 68, lines 9 through 17:

MENTAL RETARDATION WAIVER - MAINECARE 0987

2009-10

2010-11

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other

(4,744,375)

Total

0

(4,744,375)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL RETARDATION WAIVER - MAINECARE 0987

2009-10

2010-11

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other

(4,744,375)

Total

0

(4,744,375)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 69, lines 14 through 22:

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(192,100)
Total	0	(192,100)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(192,100)
Total	0	(192,100)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Conservation, Department of

INFORMATION TECHNOLOGY Y04T

2009-10

2010-11

Initiative: Reduces funding for land line phones in district forester offices.

GENERAL FUND

All Other

(5,760)

Total

0

(5,760)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Conservation, Department of

Please amend page 25, lines 25 through 31, as follows:

CURRENT

OFFICE OF THE COMMISSIONER 0222

2009-10

2010-11

Initiative: Reduces funding for land line phones in district forester offices.

GENERAL FUND

All Other

(2,880)

(5,760)

Total

(2,880)

(5,760)

REVISED

OFFICE OF THE COMMISSIONER 0222

2009-10

2010-11

Initiative: Reduces funding for land line phones in district forester offices.

GENERAL FUND

All Other

(2,880)

Total

(2,880)

0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Corrections, Department of

ADULT COMMUNITY CORRECTIONS 0124

2009-10

2010-11

Initiative: Eliminates one Public Service Manager II position.

GENERAL FUND

Positions - LEGISLATIVE COUNT

	-1.000	-1.000
Total	-1.000	-1.000

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Corrections, Department of

LONG CREEK YOUTH DEVELOPMENT CENTER 0163

2009-10

2010-11

Initiative: Provides funding for federal grant from the Department of Education.

FEDERAL EXPENDITURES FUND

All Other

15,000

Total

0

15,000

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Finance Authority of Maine

CLEAN FUEL VEHICLE FUND Z115

2009-10

2010-11

Initiative: Provides funding for the Clean Fuel Vehicle Fund to support production, distribution and consumption of clean fuels and biofuels in the event that funds are received.

OTHER SPECIAL REVENUE FUNDS

All Other

25,000

25,000

Total

25,000

25,000

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453

	2009-10	2010-11
Initiative: Adjusts funding from savings achieved through the administrative consolidation of the Low Income Home Energy Assistance Program.		
GENERAL FUND		
All Other		(500,000)
Total	0	(500,000)
OTHER SPECIAL REVENUE FUNDS		
All Other		500,000
Total	0	500,000

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from page 80, line 38, and page 81, lines 1 through 9:

DISABILITY DETERMINATION - DIVISION OF 0208
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	2009-10	2010-11
Initiative: Continues 4 limited-period Disability Claims Examiner positions and provides funding for All Other costs. These positions, which were originally established by financial order, will end on December 14, 2013.		
FEDERAL EXPENDITURES FUND		
Personal Services		252,716
All Other		27,234
Total	0	279,950

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

HEALTH - BUREAU OF 0143

	2009-10	2010-11
Initiative: Reallocates 25% of the cost of one Office Specialist I Manager Supervisor position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.		
FEDERAL EXPENDITURES FUND		
Personal Services		(18,289)
Total	0	(18,289)
OTHER SPECIAL REVENUE FUNDS		
Personal Services		18,289
Total	0	18,289

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 106, lines 14 through 27, as follows:

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2009-10 2010-11

Initiative: Adjusts funding to reflect an update of the hospital tax base year from 2006 to 2008 and the exclusion of municipally-funded hospitals from the tax beginning July 1, 2010.

GENERAL FUND

All Other

(10,770,945)

	0	(10,770,945)
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OTHER SPECIAL REVENUE FUNDS

All Other

10,770,945

	0	10,770,945
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REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2009-10 2010-11

Initiative: Adjusts funding to reflect an update of the hospital tax base year from 2006 to 2008 and the exclusion of municipally-funded hospitals from the tax beginning July 1, 2010.

GENERAL FUND

All Other

(13,482,557)

	0	(13,482,557)
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OTHER SPECIAL REVENUE FUNDS

All Other

10,770,945

	0	10,770,945
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Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete from page 106, line 37, page 107, lines 1-12 and 26-34, page 108, lines 1-4 and 27-36, page 110, lines 28-36 and page 111, lines 1-14:

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
	2009-10	2010-11
Initiative: Reduces funding by reducing reimbursement to psychiatric hospitals by \$500 per discharge.		
GENERAL FUND		
All Other		(386,875)
Total	0	(386,875)
FEDERAL EXPENDITURES FUND		
All Other		(863,125)
Total	0	(863,125)
	2009-10	2010-11
Initiative: Reduces funding by limiting reimbursement for outpatient hospital services to 15 per year except HIV, cancer treatment, prenatal care, kidney failure and transplant services.		
GENERAL FUND		
All Other		(1,480,214)
Total	0	(1,480,214)
FEDERAL EXPENDITURES FUND		
All Other		(3,302,384)
Total	0	(3,302,384)
	2009-10	2010-11
Initiative: Reduces funding by eliminating separate reimbursement for day habilitation services for individuals residing in an intermediate care facility for persons with mental retardation or autism. The corresponding state funding decrease is in the Medicaid Services - Mental Retardation program.		
FEDERAL EXPENDITURES FUND		
All Other		(1,658,925)
Total	0	(1,658,925)
	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(14,519,175)
Total	0	(14,519,175)
FEDERAL EXPENDITURES FUND		
All Other		(58,611,037)
Total	0	(58,611,037)
OTHER SPECIAL REVENUE FUNDS		
All Other		(1,280,745)
Total	0	(1,280,745)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(4,526,125)
Total	0	(4,526,125)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2009-10 2010-11

Initiative: Reduces funding for hospital outpatient services.

GENERAL FUND

All Other		(1,480,214)
Total	0	(1,480,214)

FEDERAL EXPENDITURES FUND

All Other		(3,191,506)
Total	0	(3,191,506)

FEDERAL EXPENDITURES FUND ARRA

All Other		(250,025)
Total	0	(250,025)

2009-10 2010-11

Initiative: Reduces funding by reducing reimbursement for inpatient psychiatric services by \$500 per discharge.

GENERAL FUND

All Other		(386,875)
Total	0	(386,875)

FEDERAL EXPENDITURES FUND

All Other		(863,125)
Total	0	(863,125)

2009-10 2010-11

Initiative: Provides funding to increase hospital reimbursement.

GENERAL FUND

All Other		2,711,612
Total	0	2,711,612

2009-10 2010-11

Initiative: Reduces funding for intermediate care facilities for persons with mental retardation or autism. The corresponding state funding reduction is in the Medicaid Services - Mental Retardation program.

FEDERAL EXPENDITURES FUND

All Other		(1,603,225)
Total	0	(1,603,225)

FEDERAL EXPENDITURES FUND ARRA

All Other		(125,598)
Total	0	(125,598)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2009-10

2010-11

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other

(14,519,175)

Total 0 (14,519,175)

FEDERAL EXPENDITURES FUND

All Other

(58,611,037)

Total 0 (58,611,037)

OTHER SPECIAL REVENUE FUNDS

All Other

(1,280,745)

Total 0 (1,280,745)

FEDERAL EXPENDITURES FUND ARRA

All Other

(4,526,125)

Total 0 (4,526,125)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from page 114, lines 22 through 36, and page 115, lines 1 through 9:

NURSING FACILITIES 0148		
	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(6,647,068)
Total	0	(6,647,068)
FEDERAL EXPENDITURES FUND		
All Other		(16,491,888)
Total	0	(16,491,888)
OTHER SPECIAL REVENUE FUNDS		
All Other		(1,315,864)
Total	0	(1,315,864)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(1,273,555)
Total	0	(1,273,555)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

NURSING FACILITIES 0148

	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(6,647,068)
Total	0	(6,647,068)
FEDERAL EXPENDITURES FUND		
All Other		(16,491,888)
Total	0	(16,491,888)
OTHER SPECIAL REVENUE FUNDS		
All Other		(1,315,864)
Total	0	(1,315,864)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(1,273,555)
Total	0	(1,273,555)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from page 119, lines 6 through 13:

OFFICE OF INTEGRATED ACCESS & SUPPORT - CENTRAL OFFICE Z020
--

2009-10

2010-11

Initiative: Reduces funding from savings achieved through the administrative consolidation of the Low Income Home Energy Assistance Program.

GENERAL FUND

All Other

(500,000)

Total

0

(500,000)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Judicial Department

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

2009-10 **2010-11**

Initiative: Provides funding to restore longevity payments for employees in the Judicial Branch.

GENERAL FUND

Personal Services

342,746

Total 0 342,746

2009-10 **2010-11**

Initiative: Provides for the de-appropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with the proposed language in Part LLL of this bill.

GENERAL FUND

Personal Services

(1,120,864)

Total 0 (1,120,864)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Law and Legislative Reference Library

LAW AND LEGISLATIVE REFERENCE LIBRARY 0636

2009-10

2010-11

Initiative: Provides funding to restore longevity payments for employees in the Legislative Branch in fiscal year 2010-11.

GENERAL FUND

Personal Services

5,366

Total

0

5,366

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Legislature

LEGISLATURE 0081

2009-10

2010-11

Initiative: Provides funding to restore longevity payments for employees in the Legislative Branch in fiscal year 2010-11.

GENERAL FUND

Personal Services

45,639

Total

0

45,639

Please AMEND Part A, Section 1 of LD 1671 as follows:

Library, Maine State

Please delete the following from page 139, lines 5 through 11:

MAINE STATE LIBRARY 0217

2009-10

2010-11

Initiative: Reduces funding from the book budget.

GENERAL FUND

All Other

(40,490)

(26,910)

Total

(40,490)

(26,910)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Library, Maine State

MAINE STATE LIBRARY 0217

2009-10

2010-11

Initiative: Reduces funding for general operations.

GENERAL FUND

All Other

(40,490)

(26,910)

Total

(40,490)

(26,910)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Public Safety, Department of

INFORMATION TECHNOLOGY Y23T

	2009-10	2010-11
Initiative: Adjusts the funding reduction for radios for the Liquor Licensing unit originally approved in Public Law, 2009 c. 462 to the correct program.		
GENERAL FUND		
All Other		(6,000)
Total	0	(6,000)
	2009-10	2010-11
Initiative: Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law, 2009 c. 462 to the correct program.		
GENERAL FUND		
All Other		(14,000)
Total	0	(14,000)
HIGHWAY FUND - Informational		
All Other		(13,451)
Total	0	(13,451)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Public Safety, Department of

LIQUOR ENFORCEMENT 0293

2009-10

2010-11

Initiative: Adjusts the funding reduction for radios for the Liquor Licensing unit originally approved in Public Law, 2009 c. 462 to the correct program.

GENERAL FUND

All Other

6,000

Total

0

6,000

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Public Safety, Department of

STATE POLICE 0291

2009-10

2010-11

Initiative: Adjusts the funding reduction eliminating pagers for the State Police originally approved in Public Law, 2009 c. 462 to the correct program.

GENERAL FUND

All Other

14,000

Total

0

14,000

HIGHWAY FUND - Informational

All Other

13,451

Total

0

13,451

Please AMEND Part A, Section 1 of LD 1671 as follows:

Secretary of State, Department of

Please delete the following from page 153, line 36, and page 154, lines 1 through 7:

BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692

2009-10

2010-11

Initiative: Provides funding for the state match portion of the State's 2009 Help America Vote Act (HAVA) grant.

GENERAL FUND

All Other

26,316

Total

26,316

0

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2009-10	2010-11	BIENNIUM
GENERAL FUND			
Part A, Section 1	641,000	(4,453,255)	(3,812,255)
	<hr/>	<hr/>	<hr/>
Total	641,000	(4,453,255)	(3,812,255)
FEDERAL EXPENDITURES FUND			
Part A, Section 1		(116,661)	(116,661)
		<hr/>	<hr/>
Total		(116,661)	(116,661)
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	25,000	543,289	568,289
	<hr/>	<hr/>	<hr/>
Total	25,000	543,289	568,289
FEDERAL EXPENDITURES FUND ARRA			
Part A, Section 1		(375,623)	(375,623)
		<hr/>	<hr/>
Total		(375,623)	(375,623)

UNDEDICATED REVENUE

	2009-10	2010-11	BIENNIUM
Part A, Section 1			
Agriculture, Food and Rural Resources, Department of	14,166		14,166
	<hr/>		<hr/>
Total	14,166		14,166

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2009-10	2010-11	BIENNIUM
Part J, Section 4			
Administrative and Financial Services, Department of		103,844	103,844
Part TT, Section 1			
Administrative and Financial Services, Department of		(801,181)	(801,181)
		<hr/>	<hr/>
Total		(697,337)	(697,337)