

FISCAL NOTE

ALLOCATIONS

	2009-10	2010-11	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	5,952,423	(8,271,352)	(2,318,929)
Total	5,952,423	(8,271,352)	(2,318,929)
FEDERAL EXPENDITURES FUND			
Part A, Section 1	(119,927)	(74,338)	(194,265)
Total	(119,927)	(74,338)	(194,265)
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	65,698	304,555	370,253
Total	65,698	304,555	370,253
FLEET SERVICES FUND - DOT			
Part A, Section 1	(47,791)	(26,182)	(73,973)
Total	(47,791)	(26,182)	(73,973)
ISLAND FERRY SERVICES FUND			
Part A, Section 1	(30,776)	(31,424)	(62,200)
Total	(30,776)	(31,424)	(62,200)

ADJUSTMENTS TO BALANCE

Highway Fund Unallocated Surplus

	2009-10	2010-11	BIENNIUM
Part D, Section 1			
Administrative and Financial Services, Department of	73,480		73,480
Part E, Section 1			
Administrative and Financial Services, Department of	5,429,219		5,429,219
Part E, Section 2			
Administrative and Financial Services, Department of	5,672,481		5,672,481
Total	11,175,180		11,175,180