

Administrative and Financial Services, Department of

	2009-10	2010-11
<b>ACCIDENT-SICKNESS-HEALTH INSURANCE 0455</b>		
<b>ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>		
Personal Services	40,341	18,260
All Other	(40,341)	(18,260)
Total	0	0

<b>ADMINISTRATION - HUMAN RESOURCES 0038</b>		
<b>GENERAL FUND</b>		
Personal Services	15,041	6,977
All Other	(15,041)	(6,977)
Total	0	0

<b>CENTRAL FLEET MANAGEMENT 0703</b>		
<b>CENTRAL MOTOR POOL</b>		
Personal Services	4,032	2,935
All Other	(4,032)	(2,935)
Total	0	0

<b>INFORMATION SERVICES 0155</b>		
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Personal Services	141,480	103,364
All Other	(141,480)	(103,364)
Total	0	0

<b>REVENUE SERVICES - BUREAU OF 0002</b>		
<b>GENERAL FUND</b>		
Personal Services	23,190	8,726
All Other	(23,190)	(8,726)
Total	0	0

<b>STATE CONTROLLER - OFFICE OF THE 0056</b>		
<b>GENERAL FUND</b>		
Personal Services	16,077	
All Other	(16,077)	
Total	0	0

Agriculture, Food and Rural Resources, Department of

	2009-10	2010-11
<b>DIVISION OF MARKET AND PRODUCTION DEVELOPMENT 0833</b>		
<b>GENERAL FUND</b>		
Personal Services	3,035	3,066
All Other	(3,035)	(3,066)
Total	0	0

Conservation, Department of

	2009-10	2010-11
<b>MAINE CONSERVATION CORPS Z030</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	4,159	3,789
Total	4,159	3,789

Education, Department of

	2009-10	2010-11
<b>FEDERAL AND STATE PROGRAM SERVICES Z079</b>		
<b>GENERAL FUND</b>		
Personal Services	4,727	4,090
All Other	(4,727)	(4,090)
Total	0	0

<b>PK-20 CURRICULUM, INSTRUCTION AND ASSESSMENT Z081</b>		
<b>GENERAL FUND</b>		
Personal Services		158,185
Total	0	158,185

<b>SPECIAL SERVICES TEAM Z080</b>		
<b>GENERAL FUND</b>		
All Other		(158,185)
Total	0	(158,185)
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	6,102	6,270
All Other	(6,102)	(6,270)
Total	0	0

Environmental Protection, Department of

	2009-10	2010-11
<b>ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	3,901	7,158
All Other	132	242
Total	4,033	7,400

<b>LAND AND WATER QUALITY 0248</b>		
<b>GENERAL FUND</b>		
Personal Services	11,146	3,844
All Other	(11,146)	(3,844)
Total	0	0

<b>PERFORMANCE PARTNERSHIP GRANT 0851</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	11,347	9,452
All Other	384	320
Total	11,731	9,772

<b>REMEDIATION AND WASTE MANAGEMENT 0247</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	20,776	14,667
All Other	703	496
Total	21,479	15,163

Health and Human Services, Department of (Formerly BDS)

	2009-10	2010-11
<b>DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER 0733</b>		
<b>GENERAL FUND</b>		
Personal Services	1,332	1,691
All Other	(1,332)	(1,691)
Total	0	0

<b>MENTAL RETARDATION SERVICES - COMMUNITY 0122</b>		
<b>GENERAL FUND</b>		
All Other	(22,331)	
Total	(22,331)	0

<b>OFFICE OF ADVOCACY - BDS 0632</b>		
<b>GENERAL FUND</b>		
Personal Services	22,331	
Total	22,331	0

<b>RIVERVIEW PSYCHIATRIC CENTER 0105</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	2,439	1,186
Total	2,439	1,186

2009-10

2010-11

**BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	29,373	6,724
All Other	700	160
<b>Total</b>	<b>30,073</b>	<b>6,884</b>

**BUREAU OF MEDICAL SERVICES 0129**

**GENERAL FUND**

Personal Services	1,692	
All Other	(1,692)	
<b>Total</b>	<b>0</b>	<b>0</b>

**FEDERAL EXPENDITURES FUND**

Personal Services	5,353	67
All Other	140	5
<b>Total</b>	<b>5,493</b>	<b>72</b>

**DIVISION OF LICENSING AND REGULATORY SERVICES Z036**

**GENERAL FUND**

Personal Services	6,298	4,776
All Other	(6,298)	(4,776)
<b>Total</b>	<b>0</b>	<b>0</b>

**FEDERAL EXPENDITURES FUND**

Personal Services	6,254	1,649
All Other	135	40
<b>Total</b>	<b>6,389</b>	<b>1,689</b>

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	1,926	4,703
All Other	46	112
<b>Total</b>	<b>1,972</b>	<b>4,815</b>

**HEALTH - BUREAU OF 0143**

**FEDERAL EXPENDITURES FUND**

Personal Services	7,927	5,927
All Other	190	142
<b>Total</b>	<b>8,117</b>	<b>6,069</b>

**OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140**

**FEDERAL EXPENDITURES FUND**

Personal Services	6,885	4,048
All Other	165	42
<b>Total</b>	<b>7,050</b>	<b>4,090</b>

**OFFICE OF MANAGEMENT AND BUDGET 0142**

**GENERAL FUND**

Personal Services	5,268	1,264
All Other	(5,268)	(1,264)
<b>Total</b>	<b>0</b>	<b>0</b>

2009-10

2010-11

**OMB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	19,661	2,472
All Other	470	59
<b>Total</b>	<b>20,131</b>	<b>2,531</b>

Inland Fisheries and Wildlife, Department of

2009-10

2010-11

**ENFORCEMENT OPERATIONS - IF&W 0537**

**GENERAL FUND**

Personal Services	32,637	13,290
All Other	(32,637)	(13,290)
<b>Total</b>	<b>0</b>	<b>0</b>

**PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729**

**GENERAL FUND**

Personal Services	9,030	1,113
All Other	(9,030)	(1,113)
<b>Total</b>	<b>0</b>	<b>0</b>

**RESOURCE MANAGEMENT SERVICES - IF&W 0534**

**GENERAL FUND**

Personal Services	1,738	1,227
All Other	(1,738)	(1,227)
<b>Total</b>	<b>0</b>	<b>0</b>

**FEDERAL EXPENDITURES FUND**

Personal Services	4,057	2,865
All Other	38	27
<b>Total</b>	<b>4,095</b>	<b>2,892</b>

**WHITEWATER RAFTING - IF&W 0539**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	21,522	3,178
All Other	170	25
<b>Total</b>	<b>21,692</b>	<b>3,203</b>

Labor, Department of

	2009-10	2010-11
<b>ADMINISTRATION - LABOR 0030</b>		
<b>GENERAL FUND</b>		
Personal Services	341	344
All Other	(341)	(344)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	8,224	5,859
All Other	474	338
Total	8,698	6,197
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	682	691
All Other	39	40
Total	721	731

<b>BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126</b>		
<b>GENERAL FUND</b>		
Personal Services	12,664	9,276
All Other	(12,664)	(9,276)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	88,415	18,555
All Other	518	109
Total	88,933	18,664

<b>REHABILITATION SERVICES 0799</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	15,710	11,965
All Other	262	200
Total	15,972	12,165

Marine Resources, Department of

	2009-10	2010-11
<b>BUREAU OF RESOURCE MANAGEMENT 0027</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	2,573	1,578
All Other	(2,573)	(1,578)
Total	0	0
<b>OFFICE OF THE COMMISSIONER 0258</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,602	1,809
All Other	(1,602)	(1,809)
Total	0	0

2009-10

2010-11

**CAPITOL SECURITY - BUREAU OF 0101**

**GENERAL FUND**

Personal Services

15,885

2,559

All Other

(15,885)

(2,559)

Total

0

0

**FIRE MARSHAL - OFFICE OF 0327**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

4,511

3,985

All Other

41

36

Total

4,552

4,021

**STATE POLICE 0291**

**GENERAL FUND**

Personal Services

30,336

10,984

All Other

(30,336)

(10,984)

Total

0

0

**HIGHWAY FUND - Informational**

Personal Services

29,932

10,554

All Other

(29,932)

(10,554)

Total

0

0

**TURNPIKE ENFORCEMENT 0547**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

16,299

11,795

All Other

318

230

Total

16,617

12,025