

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2009-10</b>	<b>2010-11</b>	<b>BIENNIUM</b>
<b>GENERAL FUND</b>			
Part A, Section 1	(50,854,793)	(223,440,539)	(274,295,332)
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>(50,854,793)</b>	<b>(223,440,539)</b>	<b>(274,295,332)</b>
<b>FEDERAL EXPENDITURES FUND</b>			
Part A, Section 1	26,507,505	(155,366,702)	(128,859,197)
Part B, Section 1	160,637	65,399	226,036
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>26,668,142</b>	<b>(155,301,303)</b>	<b>(128,633,161)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Part A, Section 1	(11,041,984)	(1,533,143)	(12,575,127)
Part B, Section 1	123,709	57,959	181,668
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>(10,918,275)</b>	<b>(1,475,184)</b>	<b>(12,393,459)</b>
<b>FUND FOR HEALTHY MAINE</b>			
Part A, Section 1	1,676,780	(444,627)	1,232,153
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>1,676,780</b>	<b>(444,627)</b>	<b>1,232,153</b>
<b>FEDERAL BLOCK GRANT FUND</b>			
Part A, Section 1	(250,455)	(1,578,586)	(1,829,041)
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>(250,455)</b>	<b>(1,578,586)</b>	<b>(1,829,041)</b>
<b>FEDERAL EXPENDITURES FUND ARRA</b>			
Part A, Section 1	2,815,013	(8,921,676)	(6,106,663)
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>2,815,013</b>	<b>(8,921,676)</b>	<b>(6,106,663)</b>
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>			
Part A, Section 1	(99,246)	(112,200)	(211,446)
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>(99,246)</b>	<b>(112,200)</b>	<b>(211,446)</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>			
Part A, Section 1	28,168	134,231	162,399
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>28,168</b>	<b>134,231</b>	<b>162,399</b>
<b>BUREAU OF REVENUE SERVICES FUND</b>			
Part A, Section 1	(150,880)	(151,720)	(302,600)
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>(150,880)</b>	<b>(151,720)</b>	<b>(302,600)</b>
<b>STATE LOTTERY FUND</b>			
Part A, Section 1	(66,298)		(66,298)
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>(66,298)</b>		<b>(66,298)</b>
<b>EMPLOYMENT SECURITY TRUST FUND</b>			
Part A, Section 1	107,166,625	121,821,120	228,987,745
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>107,166,625</b>	<b>121,821,120</b>	<b>228,987,745</b>

**UNDEDICATED REVENUE**

	<b>2009-10</b>	<b>2010-11</b>	<b>BIENNIUM</b>
<b>Part A, Section 1</b>			
Agriculture, Food and Rural Resources, Department of	(186,706)	(186,706)	(373,412)
Administrative and Financial Services, Department of	66,298		66,298
<b>Part FF, Section 1</b>			
Administrative and Financial Services, Department of		500,000	500,000
<b>Part GG, Section 1</b>			
Administrative and Financial Services, Department of		2,850,000	2,850,000
<b>Part HH, Section 1</b>			
Administrative and Financial Services, Department of		9,500,000	9,500,000
<b>Part II, Section 1</b>			
Administrative and Financial Services, Department of		500,000	500,000
<b>Part JJ, Section 1</b>			
Administrative and Financial Services, Department of	12,000,000	15,000,000	27,000,000
<b>Part KK, Section 1</b>			
Administrative and Financial Services, Department of		5,581,932	5,581,932
<b>Part LL, Section 1</b>			
Administrative and Financial Services, Department of	7,125,000	712,500	7,837,500

**FISCAL NOTE**

**UNDEDICATED REVENUE**

	2009-10	2010-11	BIENNIUM
Part LL, Section 2			
Administrative and Financial Services, Department of	712,500		712,500
	Total	34,457,726	54,174,818

**ADJUSTMENTS TO BALANCE**  
**General Fund Unappropriated Surplus**

	2009-10	2010-11	BIENNIUM
Part D, Section 1			
Baxter Compensation Authority	2,570		2,570
Part F, Section 1			
Administrative and Financial Services, Department of	199,999		199,999
Part F, Section 2			
Administrative and Financial Services, Department of	55,174		55,174
Part F, Section 3			
Administrative and Financial Services, Department of	22,536		22,536
Part G, Section 1			
Administrative and Financial Services, Department of	70,000		70,000
Part G, Section 2			
Administrative and Financial Services, Department of	75,000	25,000	100,000
Part G, Section 3			
Administrative and Financial Services, Department of	9,500		9,500
Part G, Section 4			
Administrative and Financial Services, Department of	2,000		2,000
Part H, Section 1			
Administrative and Financial Services, Department of	227,359		227,359
Part H, Section 2			
Administrative and Financial Services, Department of	746		746
Part H, Section 3			
Administrative and Financial Services, Department of		131,671	131,671
Part H, Section 4			
Administrative and Financial Services, Department of	7,337		7,337
Part H, Section 5			
Administrative and Financial Services, Department of	16,074		16,074
Part I, Section 1			
Administrative and Financial Services, Department of		987,605	987,605
Part I, Section 2			
Administrative and Financial Services, Department of	44,814		44,814
Part J, Section 1			
Administrative and Financial Services, Department of	22,590,806		22,590,806
Part J, Section 2			
Administrative and Financial Services, Department of	23,556,012		23,556,012
Part J, Section 4			
Administrative and Financial Services, Department of		4,189,789	4,189,789
Part K, Section 1			
Administrative and Financial Services, Department of	140,000		140,000
Part L, Section 1			
Professional and Financial Regulation, Department of	3,500,191		3,500,191
Part L, Section 2			
Professional and Financial Regulation, Department of	75,107		75,107
Part L, Section 3			
Professional and Financial Regulation, Department of	1,600,000		1,600,000
Part M, Section 1			
Administrative and Financial Services, Department of	3,925,515	222,282	4,147,797
Part P, Section 1			
Library, Maine State	5,810		5,810

**FISCAL NOTE**

**ADJUSTMENTS TO BALANCE**  
**General Fund Unappropriated Surplus**

	2009-10	2010-11	BIENNIUM
Part Q, Section 1			
Cultural Affairs Council, Maine State	3,205		3,205
Part R, Section 1			
Executive Department	2,960		2,960
Part S, Section 1			
Agriculture, Food and Rural Resources, Department of	211,904		211,904
Part X, Section 4			
Education, Department of	292,968		292,968
Part Z, Section 2			
Public Safety, Department of	192,949		192,949
Part Z, Section 3			
Public Safety, Department of	87,681		87,681
Part Z, Section 4			
Public Safety, Department of	2,000		2,000
Part AA, Section 1			
Conservation, Department of	50,000	150,000	200,000
Part AA, Section 2			
Conservation, Department of	19,974	92,296	112,270
Part AA, Section 3			
Conservation, Department of	400,000		400,000
Part AA, Section 4			
Conservation, Department of	29,635		29,635
Part BB, Section 1			
Administrative and Financial Services, Department of	35,500		35,500
Part CC, Section 1			
Legislature	1,096,299		1,096,299
Part CC, Section 2			
Legislature		1,198,166	1,198,166
Part DD, Section 1			
Administrative and Financial Services, Department of	350,000	200,000	550,000
Part OO, Section 1			
Administrative and Financial Services, Department of	13,500,000		13,500,000
Part QQ, Section 1			
Education, Department of	140,000		140,000
Part SS, Section 1			
Administrative and Financial Services, Department of	929,280	723,114	1,652,394
Part TT, Section 1			
Administrative and Financial Services, Department of		4,652,635	4,652,635
Part BBB, Section 1			
Health and Human Services, Department of (Formerly DHS)	(3,804,827)		(3,804,827)
Part BBB, Section 2			
Health and Human Services, Department of (Formerly DHS)	(1,569,406)		(1,569,406)
Part BBB, Section 3			
Health and Human Services, Department of (Formerly DHS)	(439,694)		(439,694)
Part CCC, Section 1			
Statewide Activities	93,475,000	(93,475,000)	
	<hr/>	<hr/>	
Total	161,131,978	(80,902,442)	80,229,536

**ADJUSTMENTS TO BALANCE**

**Fund for Healthy Maine**

	2009-10	2010-11	BIENNIUM
Part M, Section 1			
Statewide Activities	(3,925,515)	(222,282)	(4,147,797)
	<hr/>	<hr/>	
Total	(3,925,515)	(222,282)	(4,147,797)