

Please AMEND Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

Please amend page 3, lines 5 through 12, as follows:

CURRENT

DEPARTMENTS AND AGENCIES-STATEWIDE 0016
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2009-10 2010-11

Initiative: Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

GENERAL FUND

Personal Services		(19,326,214)
Total	0	(19,326,214)

HIGHWAY FUND - Informational

Personal Services		(6,048,200)
Total	0	(6,048,200)

REVISED

DEPARTMENTS AND AGENCIES-STATEWIDE 0016
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2009-10 2010-11

Initiative: Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through a rate reduction for retiree health insurance.

GENERAL FUND

Personal Services		(16,749,351)
Total	0	(16,749,351)

HIGHWAY FUND - Informational

Personal Services		(5,241,774)
Total	0	(5,241,774)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

Please delete the following initiative that was included in the February, 2010 change package:

DEPARTMENTS AND AGENCIES-STATEWIDE 0016
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	2009-10	2010-11
Initiative: Provides for the de-appropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with the proposed language in Part LLL of this bill.		
GENERAL FUND		
Personal Services		(7,066,474)
Total	0	(7,066,474)
HIGHWAY FUND - Informational		
Personal Services		(3,624,065)
Total	0	(3,624,065)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

Please amend page 3, lines 13 through 21, as follows:

CURRENT

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017
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2009-10

2010-11

Initiative: Reduces funding from departments and agencies statewide to recognize a reduction in charges by the Division of Financial and Personnel Services as a result of a distribution of excess reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 and a reduction in retiree health insurance rates for 2010-11.

GENERAL FUND

All Other

(920,813)

	0	(920,813)
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HIGHWAY FUND - Informational

All Other

(264,064)

	0	(264,064)
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REVISED

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017
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2009-10

2010-11

Initiative: Reduces funding from departments and agencies statewide to recognize a reduction in charges by the Division of Financial and Personnel Services as a result of a distribution of excess reserves for retiree health insurance for fiscal years 2008-09 and 2009-10 and a reduction in retiree health insurance rates for 2010-11.

GENERAL FUND

All Other

(874,652)

	0	(874,652)
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HIGHWAY FUND - Informational

All Other

(253,189)

	0	(253,189)
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Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017

2009-10

2010-11

Initiative: Reduces technology savings from departments and agencies statewide to recognize an adjustment to the retiree health insurance rate for 2010-11.

GENERAL FUND

All Other

90,004

Total

0

90,004

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

FUND FOR A HEALTHY MAINE 0921

2009-10

2010-11

Initiative: Reduces funding to reflect a fundwide reduction to the Fund for a Healthy Maine in fiscal year 2010-11.

FUND FOR HEALTHY MAINE

All Other

(1,330,582)

Total

0

(1,330,582)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886
--

2009-10

2010-11

Initiative: Provides one-time funding for the Homestead Property Tax Exemption Reimbursement program in fiscal year 2009-10. Claims for reimbursement in fiscal year 2009-10 have exceeded appropriation levels.

GENERAL FUND

All Other

25,000

Total

25,000

0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

MANDATE BETE - REIMBURSE MUNICIPALITIES Z065

2009-10

2010-11

Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 for the Mandate Business Equipment Tax Exemption Reimbursement program for municipalities. Claims for reimbursement are substantially below anticipated levels.

GENERAL FUND

All Other

(24,000)

Total

(24,000)

0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

TREE GROWTH TAX REIMBURSEMENT 0261

2009-10

2010-11

Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 in the Tree Growth Tax Reimbursement program. All reimbursement claims for fiscal year 2009-10 have been processed.

GENERAL FUND

All Other

(8,126)

Total

(8,126)

0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Administrative and Financial Services, Department of

VETERANS' ORGANIZATIONS TAX REIMBURSEMENT Z062

2009-10

2010-11

Initiative: Reduces funding on a one-time basis in fiscal year 2009-10 in the Veterans' Organization Tax Reimbursement program. All reimbursement claims for fiscal year 2009-10 have been processed.

GENERAL FUND

All Other

(30,613)

Total

(30,613)

0

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 58, lines 4 through 10, as follows:

CURRENT

CONSUMER DIRECTED SERVICES Z043
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2009-10 **2010-11**

Initiative: Reduces funding from the Consumer Directed Services program.

GENERAL FUND

All Other

	(125,000)	(500,000)
Total	(125,000)	(500,000)

REVISED

CONSUMER DIRECTED SERVICES Z043
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2009-10 **2010-11**

Initiative: Reduces funding for administrative costs in the Consumer Directed Services program.

GENERAL FUND

All Other

	(125,000)	(250,000)
Total	(125,000)	(250,000)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER 0734
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2009-10

2010-11

Initiative: Eliminates the following vacant positions: 3 Licensed Practical Nurse positions, one Chaplain II position, one Occupational Therapist II position, 2 Public Service Manager II positions, one Psychiatric Social Worker I position, 6 Mental Health Worker I positions, 2 Mental Health Worker II positions, 3 Office Associate II positions, one part-time Nurse IV position, one Team Leader position and one Assistant Team Leader position.

GENERAL FUND

Personal Services

(425,062)

Total

0

(425,062)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

DOROTHEA DIX PSYCHIATRIC CENTER 0120

2009-10

2010-11

Initiative: Eliminates the following vacant positions: 3 Licensed Practical Nurse positions, one Chaplain II position, one Occupational Therapist II position, 2 Public Service Manager II positions, one Psychiatric Social Worker I position, 6 Mental Health Worker I positions, 2 Mental Health Worker II positions, 3 Office Associate II positions, one part-time Nurse IV position, one Team Leader position and one Assistant Team Leader position.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

-22,000

Personal Services

(800,967)

Total

0

(800,967)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 58, line 36, and page 59, line 1 through 6, as follows:

CURRENT

DRIVER EDUCATION & EVALUATION PROGRAM - SUBSTANCE ABUSE 0700

2009-10 2010-11

Initiative: Reduces funding from the Driver Education and Evaluation Program.

GENERAL FUND

All Other

(250,000) (250,000)

Total (250,000) (250,000)

REVISED

DRIVER EDUCATION & EVALUATION PROGRAM - SUBSTANCE ABUSE 0700

2009-10 2010-11

Initiative: Reduces funding from the Driver Education and Evaluation Program.

GENERAL FUND

All Other

(250,000)

Total 0 (250,000)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 60, lines 23 through 32, and page 61, lines 5 through 13, as follows:

MEDICAID SERVICES - MENTAL RETARDATION 0705
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	2009-10	2010-11
Initiative: Reduces funding for intermediate care facilities for persons with mental retardation or autism. The corresponding federal reduction is in the Medical Care - Payments to Providers program.		
 GENERAL FUND		
All Other		(743,573)
		(743,573)
Total	0	(743,573)
	2009-10	2010-11
 Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.		
 GENERAL FUND		
All Other		(399,793)
		(399,793)
Total	0	(399,793)
 OTHER SPECIAL REVENUE FUNDS		
All Other		(1,092,931)
		(1,092,931)
Total	0	(1,092,931)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MEDICAID SERVICES - MENTAL RETARDATION 0705
--

2009-10 2010-11

Initiative: Reduces funding by centralizing the administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

OTHER SPECIAL REVENUE FUNDS

All Other (204,690)

Total	0	(204,690)
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2009-10 2010-11

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 13, Targeted Case Management Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 109, Speech and Hearing Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.

OTHER SPECIAL REVENUE FUNDS

All Other (178,678)

Total	0	(178,678)
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2009-10 2010-11

Initiative: Reduces funding for the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.

OTHER SPECIAL REVENUE FUNDS

All Other (240,158)

Total	0	(240,158)
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2009-10 2010-11

Initiative: Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

OTHER SPECIAL REVENUE FUNDS

All Other 364,500

Total	0	364,500
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Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 62, lines 9 through 17, as follows:

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(1,544,951)
Total	0	(1,544,951)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL HEALTH SERVICES - COMMUNITY 0121
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2009-10

2010-11

Initiative: Provides funding for services for approximately 75 people on the Bridging Rental Assistance Program waitlist and to expand access to community integration services to approximately 80 people.

GENERAL FUND

All Other

650,000

Total

0

650,000

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 64, line 37, page 65, lines 1 through 8 and lines 35 through 38, and page 66, lines 1 through 5:

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732

	2009-10	2010-11
Initiative: Reduces funding by centralizing the administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.		

OTHER SPECIAL REVENUE FUNDS

All Other		(429,400)
Total	0	(429,400)

	2009-10	2010-11
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Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other		(4,525,641)
Total	0	(4,525,641)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732

	2009-10	2010-11
Initiative: Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual Section 97, Appendix B - Substance Abuse Treatment Facilities and Appendix E - Community Residences for Persons with Mental Illness.		
GENERAL FUND		
All Other		(425,159)
Total	0	(425,159)

OTHER SPECIAL REVENUE FUNDS		
All Other		(84,794)
Total	0	(84,794)

	2009-10	2010-11
Initiative: Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 6% and outpatient therapy and children's assertive community treatment services which will not be reduced. Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program, Mental Health Services - Community Medicaid program and Office of Substance Abuse - Medicaid Seed program.		
GENERAL FUND		
All Other		(875,919)
Total	0	(875,919)

	2009-10	2010-11
Initiative: Reduces funding for the MaineCare Benefits Manual, Section 17, Community Support Services by lowering reimbursement rates by 4%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.		
GENERAL FUND		
All Other		(675,344)
Total	0	(675,344)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 67, lines 5 through 20:

MENTAL RETARDATION SERVICES - COMMUNITY 0122

2009-10

2010-11

Initiative: Establishes 6 Social Services Program Specialist II positions to administer shared living homes in an effort to centralize and reduce administrative costs. These positions are allocated 50% General Fund and 50% Other Special Revenue Funds in the Mental Retardation Services - Community program.

GENERAL FUND

Positions - LEGISLATIVE COUNT

6,000

Personal Services

224,551

Total

0

224,551

OTHER SPECIAL REVENUE FUNDS

Personal Services

236,058

Total

0

236,058

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 67, lines 21 through 29, as follows:

CURRENT

MENTAL RETARDATION WAIVER - MAINECARE 0987

2009-10

2010-11

Initiative: Reduces funding by centralizing the administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other

(2,324,551)

Total

0

(2,324,551)

REVISED

MENTAL RETARDATION WAIVER - MAINECARE 0987

2009-10

2010-11

Initiative: Reduces funding by centralizing the administration of shared living services. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other

(1,023,449)

Total

0

(1,023,449)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL RETARDATION WAIVER - MAINECARE 0987

	2009-10	2010-11
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Initiative: Reduces funding for the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other

(1,204,153)

	Total	0	(1,204,153)
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	2009-10	2010-11
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Initiative: Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other

1,571,889

	Total	0	1,571,889
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Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL RETARDATION WAIVER - SUPPORTS Z006

2009-10

2010-11

Initiative: Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other

255,714

Total

0

255,714

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 69, lines 14 through 22:

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(192,100)
Total	0	(192,100)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly BDS)

OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844

	2009-10	2010-11
Initiative: Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual Section 97, Appendix B - Substance Abuse Treatment Facilities and Appendix E - Community Residences for Persons with Mental Illness.		
GENERAL FUND		
All Other		(394,867)
Total	0	(394,867)
OTHER SPECIAL REVENUE FUNDS		
All Other		(78,753)
Total	0	(78,753)
2009-10		
Initiative: Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 6% and outpatient therapy and children's assertive community treatment services which will not be reduced. Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program, Mental Health Services - Community Medicaid program and Office of Substance Abuse - Medicaid Seed program.		
GENERAL FUND		
All Other		(62,046)
Total	0	(62,046)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Defense, Veterans and Emergency Management, Department of

Please amend page 33, lines 36 through 38, and page 34, lines 1 through 7, as follows:

CURRENT

DISASTER ASSISTANCE 0841		
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	2009-10	2010-11
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Initiative: Provides funding for the State's share of disaster assistance for previously declared disasters: Flooding in 2005, St. Patrick's Day Flood 2007, Patriot's Day Flood 2007, May Floods 2008, July/August Floods 2008, December Ice/Snow 2008 and June/July Floods 2009.

GENERAL FUND

All Other

	1,750,000	
Total	1,750,000	0

REVISED

DISASTER ASSISTANCE 0841		
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	2009-10	2010-11
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Initiative: Provides funding for the State's share of disaster assistance for previously declared disasters: Flooding in 2005, St. Patrick's Day Flood 2007, Patriot's Day Flood 2007, May Floods 2008, July/August Floods 2008, December Ice/Snow 2008 and June/July Floods 2009.

GENERAL FUND

All Other

	1,750,000	1,753,063
Total	1,750,000	1,753,063

Please AMEND Part A, Section 1 of LD 1671 as follows:

Education, Department of

Please amend page 42, lines 29 through 36, as follows:

CURRENT

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

2009-10

2010-11

Initiative: Reduces funding for General Purpose Aid subsidy to school administrative units.

GENERAL FUND

All Other

(38,098,223)

(35,123,138)

Total

(38,098,223)

(35,123,138)

REVISED

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

2009-10

2010-11

Initiative: Reduces funding for General Purpose Aid subsidy to school administrative units.

GENERAL FUND

All Other

(38,098,223)

(15,123,138)

Total

(38,098,223)

(15,123,138)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

BUREAU OF MEDICAL SERVICES 0129

2009-10

2010-11

Initiative: Provides funding to begin the necessary planning for managed care.

GENERAL FUND

All Other

1,000,000

Total

0

1,000,000

FEDERAL EXPENDITURES FUND

All Other

1,000,000

Total

0

1,000,000

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

	2009-10	2010-11
Initiative: Adjusts funding on a one-time basis as a result of the receipt of additional funding from the American Recovery and Reinvestment Act of 2009.		
GENERAL FUND		
All Other	(2,866,740)	(839,000)
Total	(2,866,740)	(839,000)
FEDERAL EXPENDITURES FUND ARRA		
All Other	2,866,740	839,000
Total	2,866,740	839,000

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

LONG TERM CARE - HUMAN SVS 0420

2009-10

2010-11

Initiative: Provides funding for home-based services in the Office of Elder Services.

GENERAL FUND

All Other

1,000,000

Total

0

1,000,000

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from page 98, lines 24 through 30:

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

2009-10

2010-11

Initiative: Reduces funding for the pharmacy incentive payment.

GENERAL FUND

All Other

(50,490)

Total

0

(50,490)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 102, lines 33 through 35, page 103, lines 1 through 36, and page 106, lines 14 through 27, as follows:

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
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	2009-10	2010-11
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Initiative: Provides funding for the increased cost of Medicare Part D payments.

GENERAL FUND

All Other

	195,264	390,528
Total	195,264	390,528

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
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	2009-10	2010-11
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Initiative: Provides funding for the increased cost of Medicare Part D payments.

GENERAL FUND

All Other

		320,079
Total	0	320,079

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
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	2009-10	2010-11
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Initiative: Reduces funding by centralizing the administration of shared living services. The corresponding state funding decrease is in the Mental Retardation Waiver - MaineCare program.

FEDERAL EXPENDITURES FUND

All Other

		(4,791,805)
Total	0	(4,791,805)

FEDERAL EXPENDITURES FUND ARRA

All Other

		(394,310)
Total	0	(394,310)

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
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	2009-10	2010-11
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Initiative: Reduces funding by centralizing the administration of shared living services. The corresponding state funding decrease is in the Mental Retardation Waiver - MaineCare program.

FEDERAL EXPENDITURES FUND

All Other

		(2,648,647)
Total	0	(2,648,647)

FEDERAL EXPENDITURES FUND ARRA

All Other

		(207,481)
Total	0	(207,481)

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
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2009-10 2010-11

Initiative: Reduces funding to reflect the savings associated with the creation of a children's waiver.

GENERAL FUND

All Other		(979,560)
Total	0	(979,560)

FEDERAL EXPENDITURES FUND

All Other		(2,116,258)
Total	0	(2,116,258)

FEDERAL EXPENDITURES FUND ARRA

All Other		(160,698)
Total	0	(160,698)

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
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2009-10 2010-11

Initiative: Reduces funding to reflect the savings associated with the creation of a children's waiver.

GENERAL FUND

All Other		(489,780)
Total	0	(489,780)

FEDERAL EXPENDITURES FUND

All Other		(1,058,129)
Total	0	(1,058,129)

FEDERAL EXPENDITURES FUND ARRA

All Other		(80,349)
Total	0	(80,349)

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2009-10 2010-11

Initiative: Adjusts funding to reflect an update of the hospital tax base year from 2006 to 2008 and the exclusion of municipally-funded hospitals from the tax beginning July 1, 2010.

GENERAL FUND

All Other		(13,482,557)
Total	0	(13,482,557)

OTHER SPECIAL REVENUE FUNDS

All Other		10,770,945
Total	0	10,770,945

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2009-10

2010-11

Initiative: Adjusts funding to reflect an update of the hospital tax base year from 2006 to 2008.

GENERAL FUND

All Other

(13,482,557)

Total	0	(13,482,557)
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OTHER SPECIAL REVENUE FUNDS

All Other

13,482,557

Total	0	13,482,557
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Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from p. 104, line 37, p. 105, lines 1-16, p. 107, lines 26-35, p. 108, line 37, p. 109, lines 1-12, p. 110, 28-37, p. 111, 1-14:

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2009-10	2010-11
Initiative: Reduces funding for the pharmacy incentive payment.		
GENERAL FUND		
All Other		(114,510)
Total	0	(114,510)
FEDERAL EXPENDITURES FUND		
All Other		(247,389)
Total	0	(247,389)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(18,786)
Total	0	(18,786)
	2009-10	2010-11
Initiative: Reduces funding by limiting reimbursement for laboratory and x-ray services to 15 per year.		
GENERAL FUND		
All Other		(169,000)
Total	0	(169,000)
FEDERAL EXPENDITURES FUND		
All Other		(377,042)
Total	0	(377,042)
	2009-10	2010-11
Initiative: Reduces funding for hospital outpatient services.		
GENERAL FUND		
All Other		(1,480,214)
Total	0	(1,480,214)
FEDERAL EXPENDITURES FUND		
All Other		(3,191,506)
Total	0	(3,191,506)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(250,025)
Total	0	(250,025)
	2009-10	2010-11
Initiative: Reduces funding for intermediate care facilities for persons with mental retardation or autism. The corresponding state funding reduction is in the Medicaid Services - Mental Retardation program.		
FEDERAL EXPENDITURES FUND		
All Other		(1,603,225)
Total	0	(1,603,225)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(125,598)
Total	0	(125,598)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2009-10

2010-11

Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.

GENERAL FUND

All Other

(14,519,175)

Total 0 (14,519,175)

FEDERAL EXPENDITURES FUND

All Other

(58,611,037)

Total 0 (58,611,037)

OTHER SPECIAL REVENUE FUNDS

All Other

(1,280,745)

Total 0 (1,280,745)

FEDERAL EXPENDITURES FUND ARRA

All Other

(4,526,125)

Total 0 (4,526,125)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 13, Targeted Case Management Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 109, Speech and Hearing Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.		
GENERAL FUND		
All Other		(5,628,561)
Total	0	(5,628,561)
FEDERAL EXPENDITURES FUND		
All Other		(14,181,414)
Total	0	(14,181,414)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(1,110,896)
Total	0	(1,110,896)
	2009-10	2010-11
Initiative: Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual Section 97, Appendix B - Substance Abuse Treatment Facilities and Appendix E - Community Residences for Persons with Mental Illness.		
FEDERAL EXPENDITURES FUND		
All Other		(2,121,207)
Total	0	(2,121,207)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(166,164)
Total	0	(166,164)
	2009-10	2010-11
Initiative: Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for MaineCare Benefits Manual Section 97, Appendix C, Medical Care and Remedial Care Facilities.		
GENERAL FUND		
All Other	1,248,575	1,248,575
Total	1,248,575	1,248,575
FEDERAL EXPENDITURES FUND		
All Other	2,692,065	2,692,065
Total	2,692,065	2,692,065
FEDERAL EXPENDITURES FUND ARRA		
All Other	210,898	210,898
Total	210,898	210,898

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2009-10 **2010-11**

Initiative: Provides funding for MaineCare Benefits Manual Section 97, Appendix C, Medical Care and Remedial Care Facilities to reverse an initiative that was included in Public Law 2009, chapter 213.

GENERAL FUND

All Other		2,292,299
Total	0	2,292,299

FEDERAL EXPENDITURES FUND

All Other		5,070,222
Total	0	5,070,222

OTHER SPECIAL REVENUE FUNDS

All Other		509,272
Total	0	509,272

2009-10 **2010-11**

Initiative: Reduces funding by lowering reimbursement rates under the MaineCare Benefits Manual Section 97, Appendix D - Principles of Reimbursement for Child Care Facilities by 3% for treatment foster care and 2% for other facilities. The reductions to treatment foster care rates are not to be passed on as reductions to the foster parents.

GENERAL FUND

All Other		(622,049)
Total	0	(622,049)

FEDERAL EXPENDITURES FUND

All Other		(1,609,838)
Total	0	(1,609,838)

OTHER SPECIAL REVENUE FUNDS

All Other		(124,410)
Total	0	(124,410)

FEDERAL EXPENDITURES FUND ARRA

All Other		(126,106)
Total	0	(126,106)

2009-10 **2010-11**

Initiative: Reduces funding for the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.

FEDERAL EXPENDITURES FUND

All Other		(3,114,851)
Total	0	(3,114,851)

FEDERAL EXPENDITURES FUND ARRA

All Other		(244,001)
Total	0	(244,001)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

	2009-10	2010-11
Initiative: Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 6% and outpatient therapy and children's assertive community treatment services which will not be reduced. Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings. The corresponding state funding decreases are in the Mental Health Services - Child Medicaid program, Mental Health Services - Community Medicaid program and Office of Substance Abuse - Medicaid Seed program.		
FEDERAL EXPENDITURES FUND		
All Other		(3,322,388)
Total	0	(3,322,388)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(260,258)
Total	0	(260,258)
	2009-10	2010-11
Initiative: Reduces funding for the MaineCare Benefits Manual, Section 17, Community Support Services by lowering reimbursement rates by 4%. The corresponding state funding reduction is in the Mental Health Services - Community Medicaid program.		
FEDERAL EXPENDITURES FUND		
All Other		(1,456,470)
Total	0	(1,456,470)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(114,092)
Total	0	(114,092)
	2009-10	2010-11
Initiative: Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding state funding increases are in the Mental Retardation Waiver - MaineCare program and the Mental Retardation Waiver - Supports program.		
FEDERAL EXPENDITURES FUND		
All Other		4,727,565
Total	0	4,727,565
FEDERAL EXPENDITURES FUND ARRA		
All Other		370,332
Total	0	370,332
	2009-10	2010-11
Initiative: Provides funding to address a federal compliance issue with the reimbursement of ambulance services.		
GENERAL FUND		
All Other		889,449
Total	0	889,449
FEDERAL EXPENDITURES FUND		
All Other		1,918,216
Total	0	1,918,216
FEDERAL EXPENDITURES FUND ARRA		
All Other		150,263
Total	0	150,263

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2009-10

2010-11

Initiative: Reduces funding from savings realized from the application of the enhanced federal medical assistance percentage to state Medicare Part D payments.

GENERAL FUND

All Other

	(11,708,148)	(16,128,958)
Total	(11,708,148)	(16,128,958)

2009-10

2010-11

Initiative: Adjusts funding as the result of the disallowance of federal financial participation for targeted case management claims in fiscal years 2001-02 and 2002-03.

GENERAL FUND

All Other

	29,736,437	(29,736,437)
Total	29,736,437	(29,736,437)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

MR/ELDERLY PNMI ROOM AND BOARD Z009
--

	2009-10	2010-11
<p>Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 13, Targeted Case Management Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 109, Speech and Hearing Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.</p> <p>GENERAL FUND</p> <p>All Other</p>	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
Total	0	(225,909)

	2009-10	2010-11
<p>Initiative: Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for MaineCare Benefits Manual Section 97, Appendix C, Medical Care and Remedial Care Facilities.</p> <p>GENERAL FUND</p> <p>All Other</p>	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
Total	(2,252,111)	(2,252,111)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from page 114, lines 22 through 36, page 117, lines 1 through 9:

NURSING FACILITIES 0148		
	2009-10	2010-11
Initiative: Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospitals, physicians, pharmacy and dental services.		
GENERAL FUND		
All Other		(6,647,068)
Total	0	(6,647,068)
FEDERAL EXPENDITURES FUND		
All Other		(16,491,888)
Total	0	(16,491,888)
OTHER SPECIAL REVENUE FUNDS		
All Other		(1,315,864)
Total	0	(1,315,864)
FEDERAL EXPENDITURES FUND ARRA		
All Other		(1,273,555)
Total	0	(1,273,555)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

NURSING FACILITIES 0148

2009-10

2010-11

Initiative: Reduces funding by eliminating staff enhancement payments to nursing facilities.

GENERAL FUND

All Other

(2,888,390)

Total 0 (2,888,390)

FEDERAL EXPENDITURES FUND

All Other

(7,473,223)

Total 0 (7,473,223)

OTHER SPECIAL REVENUE FUNDS

All Other

(577,678)

Total 0 (577,678)

FEDERAL EXPENDITURES FUND ARRA

All Other

(585,457)

Total 0 (585,457)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 117, lines 10 through 17, as follows:

CURRENT

OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140

2009-10

2010-11

Initiative: Reduces funding for non-MaineCare adult day services and other supportive and administrative services.

GENERAL FUND

All Other

(250,000)

(775,000)

Total

(250,000)

(775,000)

REVISED

OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140

2009-10

2010-11

Initiative: Reduces funding for non-MaineCare adult day services and other supportive and administrative services and allowing for \$500,000 in fiscal year 2010-11 for day services and consultations for adult protective services clients.

GENERAL FUND

All Other

(250,000)

(275,000)

Total

(250,000)

(275,000)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 118, lines 9 through 20, as follows:

CURRENT

OFFICE OF INTEGRATED ACCESS & SUPPORT - CENTRAL OFFICE 2020
--

	2009-10	2010-11
--	----------------	----------------

Initiative: Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other between Other Special Revenue Funds accounts within the Office of Integrated Access and Support Central Office program.

OTHER SPECIAL REVENUE FUNDS

All Other		7,157
	Total	0
		7,157

REVISED

OFFICE OF INTEGRATED ACCESS & SUPPORT - CENTRAL OFFICE 2020
--

	2009-10	2010-11
--	----------------	----------------

Initiative: Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other from the Office of Integrated Access and Support Central Office program to the State Supplement to Federal Supplemental Security Income program.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(279,139)
All Other		(620,707)
	Total	0
		(899,846)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 23, lines 37 through 38, and page 124, lines 1 through 5, as follows:

CURRENT

PURCHASED SOCIAL SERVICES 0228		
---------------------------------------	--	--

	2009-10	2010-11
--	----------------	----------------

Initiative: Reduces funding for contracted services for a variety of community supports.

GENERAL FUND

All Other

	(150,000)	(550,000)
Total	(150,000)	(550,000)

REVISED

PURCHASED SOCIAL SERVICES 0228		
---------------------------------------	--	--

	2009-10	2010-11
--	----------------	----------------

Initiative: Reduces funding for contracted services for a variety of community supports and in fiscal year 2010-11 allows for \$60,000 to the Maine Children's Trust, Inc. to continue evidence-based parenting programs and \$140,800 for the Family Planning Association of Maine.

GENERAL FUND

All Other

	(150,000)	(349,200)
Total	(150,000)	(349,200)

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Health and Human Services, Department of (Formerly DHS)

STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131
--

2009-10

2010-11

Initiative: Transfers 2 Field Examiner II positions, one Family Independence Program Manager position and one Accounting Associate I position and related All Other from the Office of Integrated Access and Support Central Office program to the State Supplement to Federal Supplemental Security Income program.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

4,000

Personal Services

279,139

All Other

627,864

Total

0

907,003

Please AMEND Part A, Section 1 of LD 1671 as follows:

Judicial Department

Please delete the following initiative that was included in the February, 2010 change package:

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

2009-10

2010-11

Initiative: Provides for the de-appropriation of funds associated with a modification of Cycle A payroll in fiscal year 2010-11 in accordance with the proposed language in Part LLL of this bill.

GENERAL FUND

Personal Services

(1,120,864)

Total

0

(1,120,864)

Please AMEND Part A, Section 1 of LD 1671 as follows:

Maritime Academy, Maine

Please amend page 144, lines 9 through 22, as follows:

CURRENT

MARITIME ACADEMY - OPERATIONS 0035		
---	--	--

	2009-10	2010-11
--	----------------	----------------

Initiative: Reduces funding through an institution-wide curtailment of all nonessential spending in the areas of travel, purchasing, maintenance and the filling of vacant positions to be supplemented, as necessary, with adjustments in staffing levels targeted, to the extent possible, to minimize the negative impact on academic quality and student health and safety.

GENERAL FUND

All Other

	(263,403)	(267,139)
Total	(263,403)	(267,139)

REVISED

MARITIME ACADEMY - OPERATIONS 0035		
---	--	--

	2009-10	2010-11
--	----------------	----------------

Initiative: Reduces funding through an institution-wide curtailment of all nonessential spending in the areas of travel, purchasing, maintenance and the filling of vacant positions to be supplemented, as necessary, with adjustments in staffing levels targeted, to the extent possible, to minimize the negative impact on academic quality and student health and safety.

GENERAL FUND

All Other

	(263,403)	
Total	(263,403)	0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Program Evaluation and Accountability, Office of

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY 0976

2009-10

2010-11

Initiative: Provides funding to restore longevity payments for employees in the Legislative Branch in fiscal year 2010-11.

GENERAL FUND

Personal Services

		832
Total	0	832

Please AMEND Part A, Section 1 of LD 1671 as follows:

Community College System, Board of Trustees of the Maine

Please amend page 19, lines 18 through 27, as follows:

CURRENT

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

2009-10

2010-11

Initiative: Reduces funding by 3.1% to maintain costs within available resources.

GENERAL FUND

All Other

(1,676,873)

(1,700,659)

Total

(1,676,873)

(1,700,659)

REVISED

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

2009-10

2010-11

Initiative: Reduces funding by 3.1% to maintain costs within available resources.

GENERAL FUND

All Other

(1,676,873)

Total

(1,676,873)

0

Please ADD the following to Part A, Section 1 of LD 1671 as follows:

Treasurer of the State, Office of

DEBT SERVICE - TREASURY 0021

2009-10

2010-11

Initiative: Provides funding for debt service for a new bond package proposal, to be issued in August 2011, totaling \$79,000,000.

GENERAL FUND

All Other

2,624,402

Total

0

2,624,402

Please AMEND Part A, Section 1 of LD 1671 as follows:

University of Maine System, Board of Trustees of the

Please amend page 156, lines 32 through 37, and page 157, lines 1 through 4, as follows:

CURRENT

EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031

2009-10

2010-11

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

(5,970,065)

(6,031,087)

Total

(5,970,065)

(6,031,087)

REVISED

EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031

2009-10

2010-11

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

(5,970,065)

Total

(5,970,065)

0

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2009-10	2010-11	BIENNIUM
GENERAL FUND			
Part A, Section 1	14,175,010	30,405,986	44,580,996
	<hr/>	<hr/>	<hr/>
Total	14,175,010	30,405,986	44,580,996
FEDERAL EXPENDITURES FUND			
Part A, Section 1	2,692,065	65,852,051	68,544,116
	<hr/>	<hr/>	<hr/>
Total	2,692,065	65,852,051	68,544,116
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		5,178,138	5,178,138
	<hr/>	<hr/>	<hr/>
Total		5,178,138	5,178,138
FUND FOR HEALTHY MAINE			
Part A, Section 1		(1,330,582)	(1,330,582)
	<hr/>	<hr/>	<hr/>
Total		(1,330,582)	(1,330,582)
FEDERAL EXPENDITURES FUND ARRA			
Part A, Section 1	3,077,638	5,424,786	8,502,424
	<hr/>	<hr/>	<hr/>
Total	3,077,638	5,424,786	8,502,424

UNDEDICATED REVENUE

	2009-10	2010-11	BIENNIUM
Part JJ, Section 1			
Administrative and Financial Services, Department of	(6,000,000)		(6,000,000)
	<hr/>	<hr/>	<hr/>
Total	(6,000,000)		(6,000,000)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2009-10	2010-11	BIENNIUM
Part J, Section 4			
Administrative and Financial Services, Department of		(554,482)	(554,482)
Part CCC, Section 1			
Statewide Activities	(25,800,000)	25,800,000	
	<hr/>	<hr/>	<hr/>
Total	(25,800,000)	25,245,518	(554,482)