

STATE OF MAINE

COUNTY OF AROOSTOOK

**Resolve, for Laying of the County Taxes and Authorizing  
Expenditures of Aroostook County for the Year 2014**

**Whereas**, Aroostook County has certain expenses and liabilities, which must be met as they become due; and

**Whereas**, it is necessary that the taxes for the year 2014 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

**Whereas**, in the judgment of the Finance Committee, these facts create an emergency within the meaning of the Constitution of Maine and require the following resolution as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

**Sec. 1. Aroostook County; taxes apportioned. Resolved:** That the following sum is granted as a tax on Aroostook County to be apportioned, assessed, collected and applied for the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 2014:

**2014 TAX**

\$5,247,758.33

; and be it further

**Sec. 2. General Fund expenditures authorized. Resolved:** That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 2014, in the specific total amounts of expenditures for personal services, contractual services and commodities and capital expenditures for each account in the county budget:

**APPROPRIATION ACCOUNT NUMBER**

**APPROPRIATIONS**

1010 - EMERGENCY MANAGEMENT AGENCY

Personal Services	112,859.00
Contractual Services	12,595.00
Commodities	2,850.00
TOTAL	128,304.00

1015 - DISTRICT ATTORNEY

Personal Services	199,622.00
Contractual Services	219,607.00
Commodities	8,450.00
TOTAL	427,679.00

1020 - ADMINISTRATION

Personal Services	422,135.00
Contractual Services	53,380.00
Commodities	5,550.00
TOTAL	481,065.00

1035 - SUPERIOR COURT BUILDING

Contractual Services	54,826.00
Commodities	43,625.00
TOTAL	98,451.00

1036 - HOULTON BUILDING COMPLEX

Personal Services	46,051.00
Contractual Services	22,834.00
Commodities	6,250.00
TOTAL	75,135.00

1037 - SHERIFF'S OFFICE BUILDING

Contractual Services	13,621.00
Commodities	24,912.00
TOTAL	38,533.00

1041 - CARIBOU COURTHOUSE

Personal Services	102,148.00
Contractual Services	83,380.00
Commodities	42,460.00
TOTAL	227,988.00

1042 - FORT KENT REGISTRY BUILDING

Personal Services	45,382.00
Contractual Services	12,373.00
Commodities	11,725.00
TOTAL	69,480.00

1050 - SUPPORT OF PRISONERS

TOTAL	2,316,666.00
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1065 - REGISTER OF DEEDS (HOULTON)

Personal Services	134,463.00
Contractual Services	30,950.00
Commodities	1,500.00
TOTAL	166,913.00

1066 - REGISTER OF DEEDS (FORT KENT)

Personal Services	153,475.33
Contractual Services	17,110.00
Commodities	1,500.00
TOTAL	172,085.33

1070 - REGISTER OF PROBATE

Personal Services	183,137.00
Contractual Services	27,925.00
Commodities	4,200.00
TOTAL	215,262.00

1074 - MAINE DRUG ENFORCEMENT AGENCY

Personal Services	284,069.00
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1075 - LAW ENFORCEMENT

Personal Services	1,096,607.00
Contractual Services	128,630.00
Commodities	21,650.00
TOTAL	1,246,887.00

1077 - FIRE MARSHAL

Personal Services	100.00
Commodities	9,400.00
TOTAL	9,500.00

1090 - AUDITING

Contractual Services	5,900.00
TOTAL	5,900.00

1092 - WIDE AREA NETWORK (WAN)

Contractual Services	48,000.00
TOTAL	48,000.00

2000 - INTEREST EXPENSE

Tax Anticipation	7,500.00
TOTAL	7,500.00

2025 - EMPLOYEE BENEFITS

Contractual Service:	
Unemployment Insurance	6,000.00
TOTAL	6,000.00

2040 - COPIERS

Contractual Services	25,000.00
TOTAL	25,000.00

2045 - PROGRAM GRANTS

Contractual Services:	
Aroostook Community Action Program	5,298.00
Aroostook Mental Health Center	42,380.00
Central Aroostook Association	11,655.00
Community Living Association	10,594.00
Green Valley Association	5,933.00
St. John Valley Association	7,417.00
Northern Maine General Hospital	7,417.00
Northern Aroostook Alternatives	5,298.00
Charities of Maine	6,012.00
Aroostook Area Agency on Aging	7,308.00
Aroostook Child Abuse & Neglect Council	1,210.00
Battered Women's Project	5,045.00
Temporary Shelter for the Homeless	5,045.00
Extension Association	60,430.00
Northern Maine Development Commission	24,695.00
Northern Maine Regional Airport	<u>23,125.00</u>
TOTAL	228,862.00

2050 - COUNTY INSURANCES

Contractual Services	31,072.00
TOTAL	31,072.00

2075 - CAPITAL IMPROVEMENTS

Buildings & Equipment	253,301.00
TOTAL	253,301.00

2076 - RESERVES

Restoration of Deeds Records	229,800.00
Probate Surcharge	9,950.00
TOTAL	239,750.00

2077 - PSAP

Contractual Services	209,869.00
TOTAL	209,869.00

2080 - CONTINGENT ACCOUNT

Contractual Services	0.00
TOTAL	0.00

2086 - Website/MUNIS

Contractual Services	1,600.00
TOTAL	1,600.00

2087 - MCCA CONVENTION

Contractual Services	500.00
TOTAL	500.00

2090 - WELCOME TO AROOSTOOK SIGNS

Contractual Services	0.00
TOTAL	0.00

2092 - PERSONNEL SERVICES

Labor Relations	1,500.00
Employee Recognition	5,000.00
TOTAL	6,000.00

TOTAL GENERAL FUND	\$7,021,371.33
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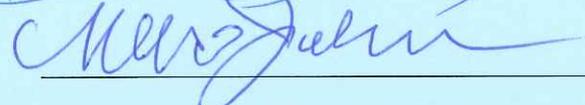
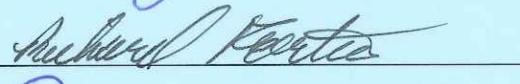
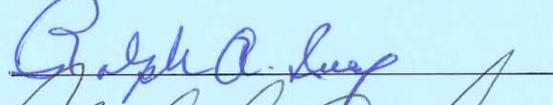
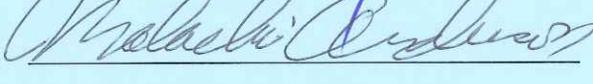
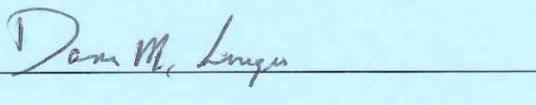
; and be it further

**Sec. 3. Summary. Resolved:** That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 2014. The following is a summary of revenues and appropriations:

Total (Non-Correctional Services) Appropriations	\$4,704,705.33
Available Credits:	
Estimated Non-Correctional Services Revenues	<u>\$1,773,613.00</u>
Net Non-Correctional Assessment	\$2,931,092.33
Total (Correctional Services Assessment (P.L. 2007, Chapter 653))	\$2,316,666.00
Total Amount to be raised by taxation	<u>\$5,247,758.33</u>

**Enactment Clause.** This resolve shall take effect on January 1, 2014, pursuant to Article V of the Aroostook County Charter enacted by the voters of Aroostook County on November 7, 1989. The required public hearing was held in Caribou, Maine on November 19, 2013.

11/19/2013  
DATED


AROOSTOOK COUNTY FINANCE COMMITTEE

11/19/13  
DATED

Paul J. Cole  
Norman P. ...  
Paul ...  
AROOSTOOK COUNTY COMMISSIONERS

ATTEST: A TRUE COPY

D.F.B.  
DOUGLAS F. BEAULIEU  
COUNTY ADMINISTRATOR/CLERK

**STATE OF MAINE**  
**COUNTY OF AROOSTOOK**

**Resolve, for Establishing the Budget for Services to the Unorganized Territory in  
Aroostook County for the Fiscal Year 2014-2015**

**Whereas**, Unorganized Territories in Aroostook County have certain expenses and liabilities, which must be met as they become due; and

**Whereas**, it is necessary that the taxes for the fiscal year 2014-2015 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

**Whereas**, in the judgement of the Finance Committee, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

**Sec. 1. Resolved:** That the following sum is approved for services to the Unorganized Territory in Aroostook County, for fiscal year 2014-2015:

**FISCAL YEAR 2014-2015 TAX**

\$1,042,847.00

; and be it further

**Sec. 2. Expenditures Authorized. Resolved:** That the following sums are authorized to be submitted to the State Tax Assessor and to the Fiscal Administrator of the Unorganized Territory.

**ACCOUNTS****APPROPRIATIONS**

ROADS & BRIDGES	\$140,000.00
PUBLIC WORKS DEPARTMENT	90,438.00
PUBLIC SAFETY COORDINATOR	33,480.00
E.M.A. SUPPORT	2,175.00
SNOW REMOVAL	298,354.00
SOLID WASTE DISPOSAL	124,528.00
FIRE PROTECTION	140,970.00
CEMETERIES	3,100.00
AMBULANCE SERVICES	35,714.00
STREET LIGHTS	11,075.00
SNOWMOBILE TRAILS	1,500.00
POLLING PLACES	10,650.00
RECREATION	8,045.00
SENIOR CITIZENS	16,651.00
FISH RIVER LAKES ASSN.	500.00
LIBRARIES	850.00
SO. AROOSTOOK SOIL/WATER	150.00
ST. JOHN VALLEY SOIL/WATER	350.00
N.M.D.C.	10,557.00
AUDIT	2,967.00
ACADIAN HERITAGE COUNCIL	100.00
BREAD OF LIFE KITCHEN	850.00
FED,STATE,COUNTY PROGRAMS	16,564.00
SEPTAGE DISPOSAL	3,620.00
ANIMAL CONTROL	5,775.00
CAPITAL RESERVES	328,150.00
INSURANCES	3,000.00
ADMINISTRATION	<u>64,506.00</u>

**TOTAL BUDGETED APPROPRIATION****\$1,354,619.00****DEDUCTIONS:**

LOCAL ROAD ASSISTANCE	62,272.00
EXCISE TAXES	240,000.00
SNOWMOBILE REVENUE	1,500.00
INTEREST INCOME	7,000.00
SURPLUS	0.00
MISCELLANEOUS ITEMS	<u>1,000.00</u>

**TOTAL DEDUCTIONS****\$311,772.00****TAX ASSESSMENT****\$1,042,847.00**

**ENACTMENT CLAUSE.** This resolve shall take effect on July 1, 2014 pursuant to Article V of the Aroostook County Charter enacted by the voters of Aroostook County on November 7, 1989. The required public hearing was held in Caribou, Maine on November 19, 2013.

11/19/2013  
DATED

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AROOSTOOK COUNTY FINANCE COMMITTEE

11/19/2013  
DATED

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[Signature]  
[Signature]

AROOSTOOK COUNTY COMMISSIONERS

ATTEST: A TRUE COPY

[Signature]  
DOUGLAS F. BEAULIEU  
COUNTY ADMINISTRATOR/CLERK